

**TRANSPORTATION PROGRAM**

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST	
					ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>INTERSTATE PROJECTS</b>						
I-40	I-4702	SR 1122 (MILEPOST 339) IN JOHNSTON COUNTY TO NC 132 (MILEPOST 420) IN NEW HANOVER COUNTY. SEAL EXISTING SHOULDERS. 81 Mile(s)	CONSTRUCTION	IM	1,700	FY 09
SAMPSON DUPLIN PENDER NEW HANOVER JOHNSTON						
<b>TOTAL PROJECT COST</b>					<b>1,700</b>	
<b>RURAL PROJECTS</b>						
US 17	R-2633*	WILMINGTON BYPASS, US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. 20.2 Mile(s)	PLANNING/DESIGN MITIGATION	T	206,622 3,510	PRIOR YEARS IN PROGRESS FY 08
BRUNSWICK NEW HANOVER						
	A	NC 87 SOUTH OF BISHOP TO US 74-76 EAST OF MALMO IN BRUNSWICK COUNTY.	RIGHT-OF-WAY CONSTRUCTION	T T	10,850 70,000	FY 08 UNFUNDED
	B	US 74-76 EAST OF MALMO IN BRUNSWICK COUNTY TO US 421 NORTH OF WILMINGTON IN NEW HANOVER COUNTY.	RIGHT-OF-WAY CONSTRUCTION	T T	10,250 203,700	FY 08 FY 11
	CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF US 117-NC 133.	CONSTRUCTION			COMPLETE
	CB	WEST OF US 117-NC 133 TO EAST OF NC 132.	CONSTRUCTION			COMPLETE
	CC	EAST OF NC 132 TO EAST OF I-40 SOUTH OF CASTLE HAYNE.	CONSTRUCTION			COMPLETE
<b>TOTAL PROJECT COST</b>					<b>504,932</b>	
<b>STRATEGIC HIGHWAY CORRIDOR</b>						
US 17	R-3300*	HAMPSTEAD BYPASS, PROPOSED I-140 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. 14 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	T T T	4,200 15,800 132,000	IN PROGRESS FY 12 UNFUNDED UNFUNDED
PENDER NEW HANOVER						
<b>TOTAL PROJECT COST</b>					<b>152,000</b>	

\* INDICATES INTRASTATE PROJECT

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<b>RURAL PROJECTS</b>						
US 17 BRUNSWICK	<b>R-4732</b>	SOUTH CAROLINA STATE LINE TO US 74-76. ACCESS MANAGEMENT IMPROVEMENTS.	PLANNING/DESIGN		670	PRIOR YEARS IN PROGRESS
	<b>A</b>	SC STATE LINE TO US 74-76. ACCESS MANAGEMENT IMPROVEMENTS AT VARIOUS LOCATIONS.	CONSTRUCTION	NHS	10,000	FY 10
<b>TOTAL PROJECT COST</b>					<b>10,670</b>	
US 17-74-76 BRUNSWICK	<b>R-3601</b>	NC 133-SR 1472 INTERCHANGE TO THE US 421-NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108. 1.5 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	NHS S(M)	200 3,219	FY 11 FY 12
	<b>PB</b>	REPAYMENT OF GARVEE BOND AMOUNT	CONSTRUCTION	NHS	16,956	FY 12
<b>TOTAL PROJECT COST</b>					<b>20,375</b>	
STRATEGIC HIGHWAY CORRIDOR		<b>GARVEE BOND FUNDING \$12.88 MILLION, CONSTRUCTION; PAYBACK FY 2012-2023</b>			<b>20,375</b>	
SR 1472 VILLAGE DRIVE BRUNSWICK	<b>R-4002</b>	<b>WEST OF SR 1437 (OLD FAYETTEVILLE ROAD)-SR 1435 (NAVASSA ROAD) TO EAST OF US 17 INTERCHANGE RAMPS WITH DUAL LEFT TURN LANES ON NORTH RAMP TO US 17. WIDEN TO MULTI-LANES. 0.9 Mile(s)</b>	PLANNING/DESIGN RIGHT-OF-WAY MITIGATION CONSTRUCTION		1,932 48 7,200	PRIOR YEARS IN PROGRESS IN PROGRESS FY 07 FY 08
<b>TOTAL PROJECT COST</b>					<b>9,180</b>	
SR 1472 VILLAGE DRIVE BRUNSWICK	<b>R-4063</b>	SR 1435 (SOUTH NAVASSA ROAD) TO SR 1438 (LANVALE ROAD). WIDEN TO MULTI-LANES. 3.4 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION		536 3,850 11,600	PRIOR YEARS IN PROGRESS FY 12 FY 13
<b>TOTAL PROJECT COST</b>					<b>15,986</b>	
SR 1573 DOW ROAD NEW HANOVER	<b>R-4708</b>	US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES. 3.9 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP STP	9,400 14,000	UNFUNDED UNFUNDED
<b>TOTAL PROJECT COST</b>					<b>23,400</b>	
VARIOUS DARE NEW HANOVER BRUNSWICK	<b>M-0389</b>	STORMWATER PILOT PROGRAM, DARE, NEW HANOVER AND BRUNSWICK COUNTIES. DEVELOP NEW AND INNOVATIVE TECHNOLOGIES AND FILTERING MECHANISMS TO "CLEAN UP" DISCHARGES FROM NCDOT MAINTAINED OUTFALLS AND ASSOCIATED OUTLETS.	CONSTRUCTION		15,000	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>15,000</b>	

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<b>URBAN PROJECTS</b>						
US 17 MARKET STREET NEW HANOVER	<b>U-4902</b>	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	PLANNING/DESIGN RIGHT-OF-WAY	NHS	465 500	PRIOR YEARS IN PROGRESS FY 09
	<b>A</b>	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD.	CONSTRUCTION			IN PROGRESS
	<b>B</b>	COLONIAL DRIVE TO SR 1272 (NEW CENTRE DRIVE).	CONSTRUCTION	NHS	2,600	UNFUNDED
	<b>C</b>	MARTIN LUTHER KING JR., BOULEVARD TO SR 1409 (MILITARY CUTOFF ROAD).	CONSTRUCTION	NHS	2,600	FY 10
	<b>D</b>	SR 1409 (MILITARY CUTOFF ROAD) TO SR 1402 (PORTERS NECK ROAD).	CONSTRUCTION	NHS	4,800	FY 10
<b>TOTAL PROJECT COST</b>					<b>10,965</b>	
US 74-76 BRUNSWICK	<b>U-3337</b>	SR 1437 (OLD FAYETTEVILLE ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE.	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	NHS NHS	500 700 3,750	PRIOR YEARS IN PROGRESS FY 12 UNFUNDED
<b>TOTAL PROJECT COST</b>					<b>4,950</b>	
US 76 OLEANDER DRIVE NEW HANOVER	<b>U-4903</b>	INDEPENDENCE BOULEVARD TO 17TH STREET. MILL AND RESURFACE.	CONSTRUCTION	S	900	FY 10
<b>TOTAL PROJECT COST</b>					<b>900</b>	
SR 1411 WRIGHTSVILLE AVENUE NEW HANOVER	<b>U-4733</b>	<b>SR 2313 (WILSHIRE BOULEVARD) TO FOREST HILLS DRIVE. INTERSECTION IMPROVEMENTS.</b>	RIGHT-OF-WAY CONSTRUCTION	STP	2,360 2,050	PRIOR YEARS IN PROGRESS FY 08
<b>TOTAL PROJECT COST</b>					<b>4,410</b>	
NEW ROUTE NEW HANOVER BRUNSWICK	<b>U-4738*</b>	US 17 TO INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER. 9.5 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	T T	3,654 15,200 380,000	PRIOR YEARS UNFUNDED UNFUNDED
STRATEGIC HIGHWAY CORRIDOR		<b>PROJECT CURRENTLY UNDER STUDY BY THE NORTH CAROLINA TURNPIKE AUTHORITY - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</b>	<b>TOTAL PROJECT COST</b>		<b>398,854</b>	

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					ESTIMATES (THOU)		
<b>URBAN PROJECTS</b>							
NEW ROUTE	<b>U-4751*</b>	SR 1409 (MILITARY CUTOFF ROAD) TO THE PROPOSED WILMINGTON BYPASS (R-2405). MULTI-LANES ON NEW LOCATION. 4 Mile(s)	PLANNING/DESIGN		1,800		PRIOR YEARS IN PROGRESS
			RIGHT-OF-WAY	T	18,100		FY 12
			CONSTRUCTION	T	31,700		UNFUNDED
NEW HANOVER							
STRATEGIC HIGHWAY CORRIDOR			<b>TOTAL PROJECT COST</b>		<b>51,600</b>		
WILMINGTON	<b>U-2724</b>	NC 133, MARTIN LUTHER KING, JR. PARKWAY TO SR 1002 (HOLLY SHELTER ROAD) AT CASTLE HAYNE AND ALONG SR 1002 TO I-40. WIDEN TO MULTI-LANES. 7.3 Mile(s)	RIGHT-OF-WAY	STP	10,700		UNFUNDED
			CONSTRUCTION	STP	23,400		UNFUNDED
NEW HANOVER							
			<b>TOTAL PROJECT COST</b>		<b>34,100</b>		
WILMINGTON	<b>U-2734</b>	SR 1409 (MILITARY CUTOFF ROAD), MULTI-LANES NORTH OF US 74 TO US 17. WIDEN TO MULTI-LANES. 2.2 Mile(s)	CONSTRUCTION		31,804		PRIOR YEARS IN PROGRESS
NEW HANOVER							
			<b>TOTAL PROJECT COST</b>		<b>31,804</b>		
WILMINGTON	<b>U-3338</b>	SR 1175 (KERR AVENUE), US 76 (OLEANDER AVENUE) TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY). WIDEN TO MULTI-LANES. 3.1 Mile(s)	PLANNING/DESIGN		750		PRIOR YEARS IN PROGRESS
			MITIGATION	STP	160		FY 10
NEW HANOVER							
	<b>A</b>	US 76 (OLEANDER AVENUE) TO RANDALL PARKWAY.	RIGHT-OF-WAY	STP	3,240		UNFUNDED
			CONSTRUCTION	STP	6,300		UNFUNDED
	<b>B</b>	RANDALL PARKWAY TO SR 2649 (MLK, JR. PARKWAY).	RIGHT-OF-WAY	STP	3,240		FY 09
			CONSTRUCTION	STP	7,300		FY 11
	<b>C</b>	SR 1175 (KERR AVENUE) INTERCHANGE AT SR 2649 (MLK, JR. PARKWAY).	RIGHT-OF-WAY	STP	1,620		FY 12
			CONSTRUCTION	STP	6,600		UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>29,210</b>		
WILMINGTON	<b>U-3831</b>	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 (MARKET STREET). WIDEN TO MULTI-LANES. 2.4 Mile(s)	PLANNING/DESIGN		250		PRIOR YEARS IN PROGRESS
NEW HANOVER							
	<b>A</b>	<b>NC 132 INTERCHANGE RAMP TO SR 2270 (WOOD SORRELL ROAD).</b>	RIGHT-OF-WAY	S	100		FY 08
			CONSTRUCTION	S	1,000		FY 09
	<b>B</b>	NC 132 INTERCHANGE RAMP TO WEST OF US 17 (MARKET STREET).	RIGHT-OF-WAY	STP	4,200		UNFUNDED
			CONSTRUCTION	STP	9,000		UNFUNDED
			<b>TOTAL PROJECT COST</b>		<b>14,550</b>		

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<b>URBAN PROJECTS</b>						
WILMINGTON	<b>U-4434*</b>	INDEPENDENCE BOULEVARD EXTENSION, RANDALL PARKWAY TO MARTIN LUTHER KING, JR. PARKWAY. MULTI-LANES ON NEW LOCATION. 1.7 Mile(s)	PLANNING/DESIGN		320	PRIOR YEARS IN PROGRESS
			RIGHT-OF-WAY	T	17,180	UNFUNDED
			CONSTRUCTION	T	20,000	UNFUNDED
NEW HANOVER						
STRATEGIC HIGHWAY CORRIDOR		<b>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</b>	<b>TOTAL PROJECT COST</b>		<b>37,500</b>	
WILMINGTON	<b>U-4436*</b>	SR 1318 (BLUE CLAY ROAD) AND WILMINGTON BYPASS (R-2633CB). CONSTRUCT AN INTERCHANGE.	RIGHT-OF-WAY	T	453	PRIOR YEARS UNFUNDED
			CONSTRUCTION	T	2,375	UNFUNDED
					6,100	UNFUNDED
NEW HANOVER						
		<b>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</b>	<b>TOTAL PROJECT COST</b>		<b>8,928</b>	
WILMINGTON	<b>U-4718</b>	US 76 (OLEANDER DRIVE) AND NC 132 (COLLEGE ROAD). INTERSECTION IMPROVEMENTS.	PLANNING/DESIGN		852	PRIOR YEARS IN PROGRESS
			RIGHT-OF-WAY	NHS	10,000	FY 09
			CONSTRUCTION	NHS	5,050	FY 11
NEW HANOVER						
			<b>TOTAL PROJECT COST</b>		<b>15,902</b>	
WILMINGTON	<b>U-4920</b>	RANDALL PARKWAY, INDEPENDENCE BOULEVARD/COVIL AVENUE TO SOUTH COLLEGE ROAD.	CONSTRUCTION	C	859	FY 07
			CONSTRUCTION	DP	859	FY 07
			CONSTRUCTION	HP	2,577	FY 07
NEW HANOVER						
		<b>PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY</b>	<b>TOTAL PROJECT COST</b>		<b>4,295</b>	
WILMINGTON	<b>U-5017</b>	WILMINGTON COMPUTERIZED SIGNAL SYSTEM.	CONSTRUCTION	C	4,300	FY 09
			CONSTRUCTION	STP	5,000	FY 10
NEW HANOVER						
			<b>TOTAL PROJECT COST</b>		<b>9,300</b>	
<b>FEASIBILITY STUDIES</b>						
NC 132 NEW HANOVER	<b>FS-0203C</b>	SR 2649 (MLK, JR. PARKWAY) TO SR 1327 (GORDON ROAD). WIDEN TO MULTI-LANES. 2.5 Mile(s)				
		<b>FEASIBILITY STUDY IN PROGRESS</b>				
WILMINGTON NEW HANOVER	<b>FS-0503A</b>	KERR AVENUE TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.				
		<b>FEASIBILITY STUDY IN PROGRESS</b>				

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<b>FEDERAL BRIDGE PROJECTS</b>						
US 17-74-76 BRUNSWICK	<b>B-4437</b>	ALLIGATOR CREEK. REPLACE DECKS ON BRIDGE NO. 107 AND BRIDGE NO. 108	CONSTRUCTION	FA	100 1,000	PRIOR YEARS UNFUNDED
					<b>TOTAL PROJECT COST</b>	<b>1,100</b>
US 17-74-76-421 NEW HANOVER	<b>B-4990</b>	CAPE FEAR RIVER. REPLACEMENT OF MOVABLE SPAN ELECTRICAL CONTROL SYSTEM.	CONSTRUCTION		6,169	PRIOR YEARS IN PROGRESS
					<b>TOTAL PROJECT COST</b>	<b>6,169</b>
NC 133 NEW HANOVER	<b>B-3881</b>	<b>CSX TRANSPORTATION. REPLACE BRIDGE NO. 26</b>	RIGHT-OF-WAY CONSTRUCTION	FA	350 2,800	PRIOR YEARS IN PROGRESS FY 08
					<b>TOTAL PROJECT COST</b>	<b>3,150</b>
NC 133 NEW HANOVER	<b>B-4590</b>	SMITH CREEK. REPLACE BRIDGE NO. 29	RIGHT-OF-WAY MITIGATION CONSTRUCTION	FA FA FA	65 300 4 3,000	PRIOR YEARS UNFUNDED UNFUNDED UNFUNDED
					<b>TOTAL PROJECT COST</b>	<b>3,369</b>
SR 1002 NEW HANOVER PENDER	<b>B-4591</b>	ISLAND CREEK. REPLACE BRIDGE NO. 4	RIGHT-OF-WAY MITIGATION CONSTRUCTION	NFA NFA NFA	60 50 7 500	PRIOR YEARS FY 11 FY 11 FY 12
					<b>TOTAL PROJECT COST</b>	<b>617</b>
SR 1432 BRUNSWICK	<b>B-4928</b>	MILL CREEK. REPLACE BRIDGE NO. 28	RIGHT-OF-WAY MITIGATION CONSTRUCTION	NFA NFA NFA	90 1 900	UNFUNDED UNFUNDED UNFUNDED
					<b>TOTAL PROJECT COST</b>	<b>991</b>

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<b>MITIGATION PROJECTS</b>						
VARIOUS  SAMPSON DUPLIN ONSLow PENDER BRUNSWICK NEW HANOVER	<b>EE-4903</b>	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECTS.	MITIGATION		1,036	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>1,036</b>	
<b>ENHANCEMENT (CALL PROJECTS)</b>						
CAROLINA BEACH  NEW HANOVER	<b>E-4746</b>	CONSTRUCT AN OFF-ROAD BIKE/MULTI-USE TRAIL CONNECTING CAROLINA BEACH'S INNER CITY BIKEWAY PATH TO DOW ROAD.	CONSTRUCTION		61	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>61</b>	
CAROLINA BEACH  NEW HANOVER	<b>E-4914</b>	CAROLINA BEACH AVENUE, HARPER AVENUE TO SANDPIPER LANE AND CANAL DRIVE, SEAGULL LANE TO VIRGINIA AVENUE. CONSTRUCT MULTI-USE FACILITY.	CONSTRUCTION CONSTRUCTION	O STP	25 49 196	PRIOR YEARS FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>270</b>	
LELAND  BRUNSWICK	<b>E-4912</b>	TOWN HALL DRIVE, VILLAGE ROAD TO OLD FAYETTEVILLE ROAD. LANDSCAPE A MULTI-USE PATH.	CONSTRUCTION		41	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>41</b>	
WILMINGTON  NEW HANOVER	<b>E-4516</b>	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) TO CARDINAL LANE. CONSTRUCT MULTI-USE TRAIL.	CONSTRUCTION		435	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>435</b>	
WILMINGTON  NEW HANOVER	<b>E-4749</b>	CONSTRUCT A BIKE PATH CONNECTING THE RIVER TO SEA BIKEWAY TO THE EASTWOOD ROAD PATH.	CONSTRUCTION		185	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>185</b>	
WRIGHTSVILLE BEACH NEW HANOVER	<b>E-4745</b>	CONSTRUCT A PUBLIC RESTROOM IN THE FORM OF A REPLICA OF A STATIONONE TROLLY STOP AND LANDSCAPE AREA.	CONSTRUCTION		66	PRIOR YEARS IN PROGRESS
<b>TOTAL PROJECT COST</b>					<b>66</b>	

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<b>FERRY PROJECTS</b>						
NC 211 US 421 BRUNSWICK NEW HANOVER	<b>F-5002</b>	<b>SOUTHPORT RAMP-GANTRY-DOLPHIN. REPAIR AND REPLACE.</b>	CONSTRUCTION	SF	1,250	FY 09
<b>TOTAL PROJECT COST</b>					<b>1,250</b>	
<b>HAZARD ELIMINATION PROJECTS</b>						
I-40 NEW HANOVER	<b>W-4803</b>	<b>PENDER COUNTY LINE TO NC 132 (MILE POST 420). INSTALL MILLED RUMBLE STRIPS ON THE MEDIAN AND OUTSIDE SHOULDERS IN BOTH DIRECTIONS. 6.4 Mile(s)</b>	CONSTRUCTION	HES	105	FY 07
<b>TOTAL PROJECT COST</b>					<b>105</b>	
SR 1219 17TH STREET NEW HANOVER	<b>W-4702</b>	<b>SAVANNAH COURT TO SR 1101 (SHIPYARD BOULEVARD). SAFETY IMPROVEMENTS.</b>	CONSTRUCTION	HES	1,600	FY 09
<b>TOTAL PROJECT COST</b>					<b>1,600</b>	

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<b>PUBLIC TRANSPORTATION PROJECTS</b>						
NEW HANOVER COUNTY NEW HANOVER	<b>TJ-4964</b>	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	28	FY 07 08
<b>TOTAL PROJECT COST</b>					<b>28</b>	
NEW HANOVER COUNTY NEW HANOVER	<b>TL-4964</b>	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	162	FY 07 08
<b>TOTAL PROJECT COST</b>					<b>162</b>	
NEW HANOVER COUNTY NEW HANOVER	<b>TR-4964</b>	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	110	FY 07 08
<b>TOTAL PROJECT COST</b>					<b>110</b>	

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					ESTIMATES (THOU)		
<b>PUBLIC TRANSPORTATION PROJECTS</b>							
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4906</b>	4 - EXPANSION BUSES	CAPITAL	FED	1,000		FY 07
			CAPITAL	L	125		FY 07
			CAPITAL	STAT	125		FY 07
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>1,250</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4907</b>	2 - REPLACEMENT BUSES	CAPITAL	FED	520		FY 09
			CAPITAL	L	65		FY 09
			CAPITAL	STAT	65		FY 09
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>650</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4952</b>	2 - EXPANSION BUSES	CAPITAL	FED	120		FY 08
			CAPITAL	L	15		FY 08
			CAPITAL	STAT	15		FY 08
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>150</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4953</b>	1 - EXPANSION TROLLEY BUS	CAPITAL	FED	220		FY 07
			CAPITAL	L	28		FY 07
			CAPITAL	STAT	28		FY 07
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>276</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4954</b>	3 - REPLACEMENT CUTAWAY BUSES	CAPITAL	FED	192		FY 08
			CAPITAL	L	24		FY 08
			CAPITAL	STAT	24		FY 08
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>240</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TA-4956</b>	16 - REPLACEMENT BUSES	CAPITAL	FED	4,480		FY 13
			CAPITAL	L	560		FY 13
			CAPITAL	STAT	560		FY 13
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>5,600</b>		
CAPE FEAR PUBLIC TRANSPORTATION	<b>TD-4721B</b>	MULTI-MODAL TRANSPORTATION CENTER--DESIGN, LAND ACQUISITION, CONSTRUCTION	CAPITAL	FED	8,000		FY 07
			CAPITAL	L	1,000		FY 07
			CAPITAL	STAT	1,000		FY 07
NEW HANOVER							
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>10,000</b>		

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**PUBLIC TRANSPORTATION PROGRAM**

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST		SCHEDULE (FISCAL YEARS)
					ESTIMATES (THOU)		
<b>PUBLIC TRANSPORTATION PROJECTS</b>							
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TD-4917	TRANSFER / MAINTENANCE FACILITIES	CAPITAL	FED	6,200		FY 08
			CAPITAL	L	775		FY 08
			CAPITAL	STAT	775		FY 08
<i>UNFUNDED PROJECT</i>			<b>TOTAL PROJECT COST</b>		<b>7,750</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4796	ROUTINE CAPITAL ITEMS--OFFICE EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	CAPITAL	FUZ	32		FY 07
			CAPITAL	L	8		FY 07
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4797	ROUTINE CAPITAL ITEMS--MAINTENANCE EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	CAPITAL	FUZ	32		FY 08
			CAPITAL	L	8		FY 08
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4798	ROUTINE CAPITAL ITEMS--SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENTS	CAPITAL	FUZ	32		FY 09
			CAPITAL	L	8		FY 09
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4799	ROUTINE CAPITAL ITEM AND TECHNOLOGY UPGRADES	CAPITAL	FUZ	32		FY 10
			CAPITAL	L	8		FY 10
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4905	ROUTINE CAPITAL ITEM -- BUS SHELTERS, FARE BOX EQUIPMENT	CAPITAL	FUZ	32		FY 11
			CAPITAL	L	8		FY 11
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4906	ROUTINE CAPITAL ITEM -- SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENT	CAPITAL	FUZ	32		FY 12
			CAPITAL	L	8		FY 12
			<b>TOTAL PROJECT COST</b>		<b>40</b>		
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4943	ROUTINE CAPITAL ITEMS - SERVICE VEHICLE, SECURITY EQUIPMENT AND ENHANCEMENTS	CAPITAL	FUZ	32		FY 13
			CAPITAL	L	8		FY 13
			<b>TOTAL PROJECT COST</b>		<b>40</b>		

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**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

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					ESTIMATES (THOU)		
<b>PUBLIC TRANSPORTATION PROJECTS</b>							
CAPE FEAR PUBLIC TRANSPORTATION	TO-4750	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 07
			OPERATIONS	L	1,623		FY 07
			OPERATIONS	SMAP	1,180		FY 07
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4751	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 08
			OPERATIONS	L	1,623		FY 08
			OPERATIONS	SMAP	1,180		FY 08
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4752	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 09
			OPERATIONS	L	1,623		FY 09
			OPERATIONS	SMAP	1,180		FY 09
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4753	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 10
			OPERATIONS	L	1,623		FY 10
			OPERATIONS	SMAP	1,180		FY 10
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4905	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 11
			OPERATIONS	L	1,623		FY 11
			OPERATIONS	SMAP	1,180		FY 11
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4906	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 12
			OPERATIONS	L	1,623		FY 12
			OPERATIONS	SMAP	1,180		FY 12
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		
CAPE FEAR PUBLIC TRANSPORTATION	TO-4941	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE	OPERATIONS	FUZ	1,500		FY 13
			OPERATIONS	L	1,623		FY 13
			OPERATIONS	SMAP	1,180		FY 13
NEW HANOVER			<b>TOTAL PROJECT COST</b>		<b>4,303</b>		

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**PUBLIC TRANSPORTATION PROGRAM**

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	COST		SCHEDULE (FISCAL YEARS)
				FUNDING SOURCE	ESTIMATES (THOU)	
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
WILMINGTON	TD-4721C	INTERMODAL TRANSPORTATION CENTER (SAFETEA-LU EARMARK)	CAPITAL	FBUS	644	FY 07 08 09
			CAPITAL	L	80	FY 07 08 09
			CAPITAL	STAT	80	FY 07 08 09
NEW HANOVER						
				<b>TOTAL PROJECT COST</b>	<b>804</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>INTERSTATE PROJECTS</b>						
VARIOUS	<b>I-4922</b>	STATEWIDE WEIGH STATION PROGRAM.	CONSTRUCTION	IM	9,144	FY 08 09 10
					<b>TOTAL PROJECT COST</b>	<b>9,144</b>
VARIOUS	<b>I-9998</b>	INTERSTATE PREVENTATIVE MAINTENANCE.	CONSTRUCTION	IM	100,000	FY 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>100,000</b>
<b>RURAL PROJECTS</b>						
	<b>M-0359</b>	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.			300	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>300</b>
VARIOUS	<b>M-0281</b>	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT			1,500	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>1,500</b>
VARIOUS	<b>M-0360</b>	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	3,000 7,000	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>10,000</b>
VARIOUS	<b>M-0376</b>	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	ENGINEERING	S	2,500 8,750	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>11,250</b>
VARIOUS	<b>M-0377</b>	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.	ENGINEERING	S	2,000 1,000	PRIOR YEARS FY 07
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>3,000</b>
VARIOUS	<b>M-0386</b>	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.	<i>SCHEDULED FOR FEASIBILITY STUDY ONLY</i>			
VARIOUS	<b>M-0391</b>	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>2,400</b>
VARIOUS	<b>M-0392</b>	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	ENGINEERING	S	300 2,100	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>2,400</b>

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>RURAL PROJECTS</b>						
VARIOUS	<b>R-2929</b>	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	CONSTRUCTION	FLP	900 700	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</i>			<b>TOTAL PROJECT COST</b>		<b>1,600</b>	
VARIOUS	<b>R-2930</b>	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	CONSTRUCTION	FLP	630 490	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION</i>			<b>TOTAL PROJECT COST</b>		<b>1,120</b>	
VARIOUS	<b>R-4049</b>	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	CONSTRUCTION	IM	64,300	PRIOR YEARS
			CONSTRUCTION	NHS	94,500 31,500	FY 07 08 09 10 11 12 13 FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>190,300</b>	
VARIOUS	<b>R-4066</b>	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.			17,500	PRIOR YEARS
<i>IN PROGRESS</i>			<b>TOTAL PROJECT COST</b>		<b>17,500</b>	
VARIOUS	<b>R-4067</b>	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	CONSTRUCTION	STP	40,027 46,200	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			<b>TOTAL PROJECT COST</b>		<b>86,227</b>	
VARIOUS	<b>R-4073</b>	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	CONSTRUCTION	STP	6,458 6,300	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>12,758</b>	
VARIOUS	<b>R-4436</b>	NPDES PERMITS, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	CONSTRUCTION	STP	5,267 23,300	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>28,567</b>	
VARIOUS	<b>R-4454</b>	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.			47,000	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>47,000</b>	
VARIOUS	<b>R-4500</b>	ECONOMIC DEVELOPMENT.	CONSTRUCTION	S	20,055 33,015	PRIOR YEARS FY 07 08 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>53,070</b>	

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**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>RURAL PROJECTS</b>						
VARIOUS	<b>R-4701</b>	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).			48,000	PRIOR YEARS
			CONSTRUCTION	STP	126,000	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>174,000</b>	
VARIOUS	<b>R-4950</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).			88,130	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	S	2,100	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	S	6,647	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>96,877</b>	
VARIOUS	<b>R-4951</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).			2,000	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	T	42,000	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	132,936	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>176,936</b>	
VARIOUS	<b>R-4952</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).			600	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	T	12,600	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	T	39,880	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>53,080</b>	
VARIOUS	<b>R-4953</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).			750	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	NHS	15,750	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	NHS	49,851	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>66,351</b>	
VARIOUS	<b>R-4954</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).			1,500	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	STP	31,500	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	STP	99,702	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>132,702</b>	

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<b>RURAL PROJECTS</b>						
VARIOUS	<b>R-4955</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).			25	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	IM	525	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	IM	1,661	FY 07 08 09 10 11 12 13
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>2,211</b>	
VARIOUS	<b>R-4956</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).			16	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	FA	175	FY 07 08 09 10 11 12 13
			ACQUISITION	NFA	175	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	FA	499	FY 07 08 09 10 11 12 13
			MITIGATION	NFA	499	FY 07 08 09 10 11 12 13
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>1,364</b>	
VARIOUS	<b>R-4957</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).			5	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	HP	105	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	HP	331	FY 07 08 09 10 11 12 13
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>441</b>	
VARIOUS	<b>R-4958</b>	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).			5	PRIOR YEARS
	<b>A</b>	ON-SITE MITIGATION.	ACQUISITION	APD	105	FY 07 08 09 10 11 12 13
	<b>B</b>	ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.	MITIGATION	APD	331	FY 07 08 09 10 11 12 13
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>441</b>	
VARIOUS	<b>R-8888</b>	STATEWIDE PLANNING FOR TRAFFIC FORCASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.			2,632	PRIOR YEARS
			STUDY	S	3,500	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>6,132</b>	
<b>URBAN PROJECTS</b>						
VARIOUS	<b>U-4500</b>	ECONOMIC DEVELOPMENT.			20,175	PRIOR YEARS
			CONSTRUCTION	S	31,405	FY 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>51,580</b>	

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**STATEWIDE**

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<b>FEDERAL BRIDGE PROJECTS</b>						
VARIOUS	<b>B-4693</b>	STATEWIDE SURVEY OF HISTORICAL BRIDGES.			1,000	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>1,000</b>
VARIOUS	<b>B-4700</b>	FEDERAL-AID ON SYSTEM (FA) ROUTES. ADDRESS PREVENTATIVE MAINTENANCE AND SAFETY ISSUES AT SELECTED BRIDGE SITES.	CONSTRUCTION	FA	6,000 14,000	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>20,000</b>
VARIOUS	<b>B-9999</b>	BRIDGE INSPECTION PROGRAM.	INSPECTION	BRGI	90,300 35,000	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>125,300</b>
VARIOUS	<b>M-0379</b>	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.			1,000	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>1,000</b>
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>						
REGIONAL	<b>EB-4410</b>	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	STUDY	STP	200 350	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>550</b>
VARIOUS	<b>EB-2956</b>	STATEWIDE BICYCLE PROGRAM.	CONSTRUCTION	STP	15,417 7,476	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>22,893</b>
VARIOUS	<b>EB-2966</b>	SAFETY-EDUCATION PROJECTS.	BOOKLETS	STP	370 275	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>645</b>
VARIOUS	<b>EB-3119</b>	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	MAPPING	STP	254 175	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>429</b>
VARIOUS	<b>EB-3120</b>	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	MAPPING	STP	281 175	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>456</b>

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>						
VARIOUS	<b>EB-3314</b>	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.			3,750	PRIOR YEARS
			CONSTRUCTION	STP	3,500	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>7,250</b>	
VARIOUS	<b>EB-4012</b>	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.			25	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>25</b>	
VARIOUS	<b>EB-4013</b>	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.			3,200	PRIOR YEARS
			CONSTRUCTION	STP	3,500	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>6,700</b>	
VARIOUS	<b>EB-4409</b>	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTLAND, TYRELL AND WILKES C			825	PRIOR YEARS
			CONSTRUCTION	STP	1,400	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>2,225</b>	
VARIOUS	<b>EB-4411</b>	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.			3,250	PRIOR YEARS
			CONSTRUCTION	STP	15,750	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>19,000</b>	
<b>CONGESTION MITIGATION PROJECTS</b>						
NC RAILROAD	<b>C-4901</b>	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	CONSTRUCTION	CMAQ	3,500	FY 10 11
			CONSTRUCTION	L	6,000	FY 10 11
			<b>TOTAL PROJECT COST</b>		<b>9,500</b>	
NORTH CAROLINA DIVISION OF AIR QUALITY	<b>C-4903</b>	SECTION A; DIVISION OF AIR QUALITY (DAQ) MATCH FUNDS FOR FISCAL YEARS 2006, 07 AND 08. SECTION B: CMAQ FUNDS FOR FISCAL YEARS 2009, 10, 11 AND 12. NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	IMPLEMENTATION	CMAQ	3,000	FY 09 10 11 12 13 PY
			IMPLEMENTATION	O	750	FY 09 10 11 12 13 PY
		<b>IN PROGRESS</b>	<b>TOTAL PROJECT COST</b>		<b>3,750</b>	
VARIOUS	<b>C-3600</b>	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.			6,702	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>6,702</b>	
VARIOUS	<b>C-4000</b>	DENR OZONE AWARENESS PROGRAM.			1,875	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>1,875</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>ENHANCEMENT (CALL PROJECTS)</b>						
VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.			250	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>250</b>
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.	CONSTRUCTION	NRT	5,970	PRIOR YEARS
					8,400	FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>14,370</b>
VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.			187	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>187</b>
VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.			750	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>750</b>
VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.			625	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>625</b>
					<i>SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY</i>	
VARIOUS	E-9999	ENHANCEMENT BALANCE.	CONSTRUCTION	STP	30,000	FY 08 10 12
					<b>TOTAL PROJECT COST</b>	<b>30,000</b>
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>						
BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4 Mile(s)		2,200	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>2,200</b>
					<i>IN ACQUISITION</i>	
BLUE RIDGE PARKWAY	S-4006	CONSERVATION EASEMENTS.			15	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>15</b>
VARIOUS	ER-2971	<b>SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.</b>	CONSTRUCTION	STP	15,347	PRIOR YEARS
					9,800	FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>25,147</b>

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>						
VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	LANDSCAPING	STP	50,458 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>74,958</b>	
VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	LANDSCAPING	STP	7,400 6,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>13,700</b>	
VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	LANDSCAPING	STP	8,175 5,600	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>13,775</b>	
VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	IMPLEMENTATION	STP	1,550 1,050	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>2,600</b>	
VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.			50	PRIOR YEARS
<b>TOTAL PROJECT COST</b>					<b>50</b>	
VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	LANDSCAPING	STP	2,765 4,400	PRIOR YEARS FY 07 08 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>7,165</b>	
VARIOUS	ER-4597	CONDUCT A STATEWIDE ANTI-LITTER CAMPAIGN AND PROMOTIONAL ACTIVITIES.	INSPECTION	S(M)	550 20	PRIOR YEARS FY 07
			INSPECTION	STP	80	FY 07
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>650</b>
VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	1,482 670	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>2,152</b>
VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	LANDSCAPING	PLF	6,642 5,300	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>					<b>TOTAL PROJECT COST</b>	<b>11,942</b>

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>						
VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	LANDSCAPING	PLF	968 3,900	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			<b>TOTAL PROJECT COST</b>		<b>4,868</b>	
VARIOUS	S-4005	EDUCATION ON SCENIC BYWAYS.			195	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>195</b>	
<b>HAZARD ELIMINATION PROJECTS</b>						
VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.			1,107	PRIOR YEARS
			<b>TOTAL PROJECT COST</b>		<b>1,107</b>	
VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	CONSTRUCTION		250	PRIOR YEARS IN PROGRESS
<i>UNDER CONSTRUCTION</i>			<b>TOTAL PROJECT COST</b>		<b>250</b>	
VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	IMPLEMENTATION		280	PRIOR YEARS IN PROGRESS
			<b>TOTAL PROJECT COST</b>		<b>280</b>	
VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	CONSTRUCTION		200	PRIOR YEARS IN PROGRESS
<i>UNDER CONSTRUCTION</i>			<b>TOTAL PROJECT COST</b>		<b>200</b>	
VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	ENGINEERING	HES	8,500 24,500	PRIOR YEARS FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>33,000</b>	
VARIOUS	W-4714	HAZARD ELIMINATION PROJECT FOR RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE TYPE PAVEMENT MARKINGS.	CONSTRUCTION	HES	4,000	FY 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>4,000</b>	
VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.	CONSTRUCTION	HES	5,000	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>5,000</b>	

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>HAZARD ELIMINATION PROJECTS</b>						
VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.	CONSTRUCTION	HES	650	FY 09
					<b>TOTAL PROJECT COST</b>	<b>650</b>
VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 07-13.	CONSTRUCTION	HES	129,000	FY 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>129,000</b>
<b>SAFE ROUTES TO SCHOOLS</b>						
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	IMPLEMENTATION	SRTS	400 6,572	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>6,972</b>
<i>IN PROGRESS</i>						
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	CONSTRUCTION	SRTS	200 27,622	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>27,822</b>
<b>PASSENGER RAIL PROJECTS</b>						
NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.			61,500	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>61,500</b>
<i>IN PROGRESS</i>						
NCRR/CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	CONSTRUCTION	T2001	2,900 8,400	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>11,300</b>
CSX "S" LINE	P-3816	RIDGEWAY-APEX-DURHAM, ACQUIRE RAIL RIGHT OF WAY AND TRACK. 86 Mile(s)			100	PRIOR YEARS
					<b>TOTAL PROJECT COST</b>	<b>100</b>
<i>IN PROGRESS</i>						
VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	CONSTRUCTION CONSTRUCTION	RR T2001	3,870 2,401 2,401	PRIOR YEARS FY 07 08 09 10 11 12 13 FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>8,672</b>
VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	STUDY	T2001	4,767 5,600	PRIOR YEARS FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>10,367</b>

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**TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PASSENGER RAIL PROJECTS</b>						
VARIOUS	<b>P-3419</b>	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.			12,307	PRIOR YEARS
		<b>UNDER CONSTRUCTION</b>			<b>TOTAL PROJECT COST</b>	<b>12,307</b>
VARIOUS	<b>P-3806</b>	PASSENGER CARS AND PRELIMINARY ENGINEERING FOR WESTERN NORTH CAROLINA PASSENGER SERVICE BETWEEN ASHEVILLE AND SALISBURY.			3,441	PRIOR YEARS
		<b>PHASE 2 - PENDING</b>			<b>TOTAL PROJECT COST</b>	<b>3,441</b>
VARIOUS	<b>P-3809</b>	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.			2,374	PRIOR YEARS
			INSPECTION	RR	434	FY 07 08 09 10 11 12 13
			INSPECTION	T2001	3,155	FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>5,963</b>
VARIOUS	<b>P-3812</b>	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.			105	PRIOR YEARS
		<b>UNDER CONSTRUCTION</b>			<b>TOTAL PROJECT COST</b>	<b>105</b>
VARIOUS	<b>P-3814</b>	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.			597	PRIOR YEARS
		<b>UNDER CONSTRUCTION</b>			<b>TOTAL PROJECT COST</b>	<b>597</b>
VARIOUS	<b>P-3815</b>	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.			1,620	PRIOR YEARS
		<b>UNDER CONSTRUCTION</b>			<b>TOTAL PROJECT COST</b>	<b>1,620</b>
VARIOUS	<b>P-4001</b>	RAIL INDUSTRIAL ACCESS PROGRAM.			5,000	PRIOR YEARS
			CONSTRUCTION	T2001	7,000	FY 07 08 09 10 11 12 13
					<b>TOTAL PROJECT COST</b>	<b>12,000</b>
VARIOUS	<b>P-4404</b>	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.			150	PRIOR YEARS
		<b>IN PROGRESS</b>			<b>TOTAL PROJECT COST</b>	<b>150</b>
VARIOUS	<b>P-4405</b>	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.			1,400	PRIOR YEARS
		<b>UNDER CONSTRUCTION</b>			<b>TOTAL PROJECT COST</b>	<b>1,400</b>

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**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PASSENGER RAIL PROJECTS</b>						
VARIOUS	<b>P-4700</b>	RAILROAD STATION REHABILITATION PROJECTS.			3,500	PRIOR YEARS
			CONSTRUCTION	STP	15,400	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>18,900</b>	
VARIOUS	<b>P-4701</b>	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.			48,569	PRIOR YEARS
			CONSTRUCTION	T2001	53,854	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>102,423</b>	
VARIOUS	<b>P-4702</b>	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.			2,587	PRIOR YEARS
			CONSTRUCTION	T2001	5,915	FY 07 08 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>8,502</b>	
VARIOUS	<b>SB-4100</b>	SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL/HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.			6,000	PRIOR YEARS
		<i>UNDER CONSTRUCTION</i>	<b>TOTAL PROJECT COST</b>		<b>6,000</b>	
VARIOUS	<b>Y-4100</b>	HIGHWAY/RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01), PASSENGER ROUTES.			4,100	PRIOR YEARS
		<i>UNDER CONSTRUCTION</i>	<b>TOTAL PROJECT COST</b>		<b>4,100</b>	
VARIOUS	<b>Y-4415</b>	HIGHWAY-RAIL CROSSING INVENTORY.			1,275	PRIOR YEARS
			CONSTRUCTION	RR	2,331	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>3,606</b>	
VARIOUS	<b>Y-4800</b>	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.			8,385	PRIOR YEARS
			CONSTRUCTION	RR	15,575	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>23,960</b>	
VARIOUS	<b>Y-9999</b>	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.			6,725	PRIOR YEARS
			CONSTRUCTION	RR	4,033	FY 07 08 09 10 11 12 13
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>10,758</b>	
VARIOUS	<b>Z-4100</b>	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.			9,000	PRIOR YEARS
		<i>IN PROGRESS</i>	<b>TOTAL PROJECT COST</b>		<b>9,000</b>	

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<b>PASSENGER RAIL PROJECTS</b>						
VARIOUS	Z-4500	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	CONSTRUCTION	RR	12,929 45,233	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			<b>TOTAL PROJECT COST</b>		<b>58,162</b>	
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>						
VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	CONSTRUCTION	IM	695 5,800	PRIOR YEARS FY 07 08 09 10 11 12 13
<i>IN PROGRESS</i>			<b>TOTAL PROJECT COST</b>		<b>6,495</b>	

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	C-4900	CREATE A COMMUTER ASSISTANCE PROGRAM MANAGER POSITION IN NCDOT	OPERATIONS OPERATIONS	CMAQ STAT	302 76	FY 07 08 FY 07 08
			<b>TOTAL PROJECT COST</b>		<b>378</b>	
STATEWIDE	TB-4900X	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	861 7,750	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>8,611</b>	
STATEWIDE	TB-4900Y	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	861 7,750	FY 08 FY 08
			<b>TOTAL PROJECT COST</b>		<b>8,611</b>	
STATEWIDE	TB-4900Z	PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	CAPITAL CAPITAL	L STCP	4,305 38,750	FY 09 10 11 12 13 FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>		<b>43,055</b>	
STATEWIDE	TF-4900X	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	66 600	FY 07 FY 07
			<b>TOTAL PROJECT COST</b>		<b>666</b>	

\* INDICATES INTRASTATE PROJECT  
 GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	<b>TF-4900Y</b>	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	66 600	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>666</b>	
STATEWIDE	<b>TF-4900Z</b>	PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	CAPITAL CAPITAL	L SFCP	330 3,000	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>3,330</b>	
STATEWIDE	<b>TI-4900X</b>	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>800</b>	
STATEWIDE	<b>TI-4900Y</b>	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	400 400	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>800</b>	
STATEWIDE	<b>TI-4900Z</b>	STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	OPERATIONS OPERATIONS	FNU RIMA	2,000 2,000	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>4,000</b>	
STATEWIDE	<b>TJ-4900Z</b>	PROVIDE OPERATING ASSISTANCE ON A FORMULA BASIS TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	5,000	FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>5,000</b>	
STATEWIDE	<b>TK-4900X</b>	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 07 FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>22,978</b>	
STATEWIDE	<b>TK-4900Y</b>	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION, OPERATING AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	18,382 3,217 1,379	FY 08 FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>22,978</b>	

\* INDICATES INTRASTATE PROJECT  
 GREEN TEXT INDICATES DELIVERABLE STIP PROJECT

**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	<b>TK-4900Z</b>	PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	ADMINISTRATIVE ADMINISTRATIVE ADMINISTRATIVE	FNU L STAT	91,910 16,085 6,895	FY 08 09 10 11 12 FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>114,890</b>	
STATEWIDE	<b>TL-4900Z</b>	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	27,500	FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>27,500</b>	
STATEWIDE	<b>TM-5101</b>	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>2,756</b>	
STATEWIDE	<b>TM-5102</b>	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	1,378 1,378	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>2,756</b>	
STATEWIDE	<b>TM-5103</b>	JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS	OPERATIONS OPERATIONS	JARC L	6,890 6,890	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>13,780</b>	
STATEWIDE	<b>TM-5110</b>	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>1,664</b>	
STATEWIDE	<b>TM-5111</b>	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	832 832	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>1,664</b>	
STATEWIDE	<b>TM-5112</b>	PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES	OPERATIONS OPERATIONS	FNF L	4,160 4,160	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>8,320</b>	
STATEWIDE	<b>TN-4900X</b>	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	2,700 476	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>3,176</b>	

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**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	<b>TN-4900Y</b>	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	2,700 476	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>3,176</b>	
STATEWIDE	<b>TN-4900Z</b>	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS	ADMINISTRATIVE ADMINISTRATIVE	HSTM L	13,500 2,380	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>15,880</b>	
STATEWIDE	<b>TP-4900U</b>	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	1,135 142 142	FY 07 FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>1,419</b>	
STATEWIDE	<b>TP-4900V</b>	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	1,135 142 142	FY 08 FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>1,419</b>	
STATEWIDE	<b>TP-4900W</b>	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF MPOS ACROSS THE STATE	PLANNING/DESIGN PLANNING/DESIGN PLANNING/DESIGN	FMPL L STAT	5,675 710 710	FY 09 10 11 12 13 FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>7,095</b>	
STATEWIDE	<b>TP-4900Y</b>	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	296 74	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>370</b>	
STATEWIDE	<b>TP-4900Z</b>	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	296 74	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>370</b>	
STATEWIDE	<b>TP-4901A</b>	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION	PLANNING/DESIGN PLANNING/DESIGN	FSPR STAT	1,480 370	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>1,850</b>	

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**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	TQ-4900X	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	2,000	FY 07
			PLANNING/DESIGN	L	250	FY 07
			PLANNING/DESIGN	STAT	250	FY 07
			<b>TOTAL PROJECT COST</b>			<b>2,500</b>
STATEWIDE	TQ-4900Y	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	2,000	FY 08
			PLANNING/DESIGN	L	250	FY 08
			PLANNING/DESIGN	STAT	250	FY 08
			<b>TOTAL PROJECT COST</b>			<b>2,500</b>
STATEWIDE	TQ-4900Z	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	PLANNING/DESIGN	FNU	10,000	FY 09 10 11 12 13
			PLANNING/DESIGN	L	1,250	FY 09 10 11 12 13
			PLANNING/DESIGN	STAT	1,250	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>			<b>12,500</b>
STATEWIDE	TR-4900Z	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	22,500	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>			<b>22,500</b>
STATEWIDE	TS-4900X	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	24	FY 07
			ADMINISTRATIVE	RTAP	217	FY 07
			<b>TOTAL PROJECT COST</b>			<b>241</b>
STATEWIDE	TS-4900Y	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	24	FY 08
			ADMINISTRATIVE	RTAP	217	FY 08
			<b>TOTAL PROJECT COST</b>			<b>241</b>
STATEWIDE	TS-4900Z	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	ADMINISTRATIVE	L	120	FY 09 10 11 12 13
			ADMINISTRATIVE	RTAP	1,085	FY 09 10 11 12 13
			<b>TOTAL PROJECT COST</b>			<b>1,205</b>
STATEWIDE	TT-4900X	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL	L	178	FY 07
			CAPITAL	UTCH	1,600	FY 07
			<b>TOTAL PROJECT COST</b>			<b>1,778</b>

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**PUBLIC TRANSPORTATION PROGRAM**

**STATEWIDE**

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>						
STATEWIDE	<b>TT-4900Y</b>	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	178 1,600	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>1,778</b>	
STATEWIDE	<b>TT-4900Z</b>	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L UTCH	890 8,000	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>8,890</b>	
STATEWIDE	<b>TU-4900X</b>	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>555</b>	
STATEWIDE	<b>TU-4900Y</b>	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	55 500	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>555</b>	
STATEWIDE	<b>TU-4900Z</b>	PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	CAPITAL CAPITAL	L RTCH	275 2,500	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>2,775</b>	
STATEWIDE	<b>TV-4901</b>	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 07 FY 07
<b>TOTAL PROJECT COST</b>					<b>2,092</b>	
STATEWIDE	<b>TV-4902</b>	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	1,046 1,046	FY 08 FY 08
<b>TOTAL PROJECT COST</b>					<b>2,092</b>	
STATEWIDE	<b>TV-4903</b>	PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED	OPERATIONS OPERATIONS	FED STAT	5,230 5,230	FY 09 10 11 12 13 FY 09 10 11 12 13
<b>TOTAL PROJECT COST</b>					<b>10,460</b>	

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