



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION



2016-2025

2015

JUNE 2015

North Carolina Department of Transportation

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
INTERSTATE PROJECTS																			
NEW HANOVER PENDER	I-40	I-5357	SOUTH OF US 117 (MILE POST 389.5) TO NORTH OF SR 1318 (MILE POST 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE POST 408.6) IN PENDER COUNTY TO END OF I-40 (MILE POST 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230													
		SW																	
UNDER CONSTRUCTION																			
NEW HANOVER	I-140	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	5500		NHPIM	C	2750		C	2750							
		SW																	
RURAL PROJECTS																			
BRUNSWICK NEW HANOVER	I-140/US 17 (WILMINGTON BYPASS)	R-2633*	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	642664	476034	NHP	CG	3405	AA	CG	3405	AA	CG	3405	AA	CG	3405	AA
							NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA
							NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB
							NHP							C	2700	D			
							TRN	AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE										
								AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - COMPLETE										
							TRN	BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - UNDER CONSTRUCTION										
							TRN	BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - UNDER CONSTRUCTION										
								BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON										
								CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE										
								CB	WEST OF NC 133 TO US 117 - COMPLETE										
								CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE										
							TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS)										
PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2013-2024 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																			
BRUNSWICK NEW HANOVER	US 17/US 74/US 76	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	65042	65042													
		TRN																	
UNDER CONSTRUCTION																			
URBAN PROJECTS																			
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	15982	2157	NHP						R	500	B				
							NHP									C	3250	B	
							NHP						R	125	C				
							NHP									C	1700	C	
							NHP						R	250	D				
							NHP									C	3150	D	
								A	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - COMPLETE										
								REG	COLONIAL DRIVE TO MARTIN LUTHER KING JR., BOULEVARD										
								SW	MARTIN LUTHER KING JR., BOULEVARD TO STATION ROAD										
								SW	LENDIRE ROAD TO SR 2734 (MARSH OAKS DRIVE)										
PLANNING/DESIGN IN PROGRESS																			
NEW HANOVER	US 17 BUSINESS	U-5869	US 17 (SOUTH 17TH STREET) TO COVIL AVENUE IN WILMINGTON. CONSTRUCT A ROAD DIET.	1.3	6940		NHP									R	100		
		DIV					NHP										C	6840	

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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HIGHWAY PROGRAM

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
FEDERAL BRIDGE PROJECTS																				
NEW HANOVER	SR 1242 (NORMANDY PLACE)	B-5649	REPLACE BRIDGE 640078 OVER MOTT CREEK.	660			HFB													
		HF					HFB													
BRUNSWICK	SR 1432 (OLD MILL ROAD)	B-4928	REPLACE BRIDGE 090028 OVER MILL CREEK.	1215	60		HFB					R	105							
		HF					HFB						C	1050						
BRUNSWICK	SR 1437 (OLD FAYETTEVILLE ROAD)	B-5622	REPLACE BRIDGE 090181 OVER STURGEON CREEK.	601			HFB							R	55					
		HF					HFB								C	546				
DIVISION PURCHASE ORDER CONTRACT																				
BRUNSWICK	SR 1472 (VILLAGE ROAD)	B-5637	REPLACE BRIDGE 090208 OVER STURGEON CREEK.	1870			HFB							R	170					
		HF					HFB								C	1700				
NEW HANOVER	SR 1627 (3RD STREET)	B-5103	REPLACE BRIDGE 640035 OVER ABANDONED RAILROAD.	5828	5828															
		DIV																		
UNDER CONSTRUCTION																				
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	16152	16152															
		DIV																		
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				
MITIGATION PROJECTS																				
BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	3365	3365															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
NEW HANOVER	US 76 (OLEANDER DRIVE)	W-5132	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONSTRUCT A RIGHT TURN LANE ON US 76 WEST-BOUND ONTO US 117/NC 132.	591	591															
UNDER CONSTRUCTION																				

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																		
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5702	REHABILITATE GA APRON NORTH.		3500	3500												
			SW															
UNDER CONSTRUCTION																		
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5713	PIPE DITCHES IN FBO #2 AREA.		1500			T	C	500								
			SW					O	C	1000								
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		2400			T			C	500						
			SW					O			C	1900						
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24 PHASE 1		5000			T			C	500						
			SW					O			C	4500						
BICYCLE AND PEDESTRIAN PROJECTS																		
NEW HANOVER	US 76 (WOOSTER STREET)	EB-5764	8TH STREET TO US 76 (OLEANDER DRIVE). CONSTRUCT SIDEWALK.	0.7	113			TAP										
			DIV					L										
								TAP						C	81			
								L						C	20			
NEW HANOVER	NC 132 (NORTH COLLEGE ROAD)	EB-5765	SR 2208 (NEW TOWN DRIVE) TO DANNY PENCE DRIVE. CONSTRUCT MULTI-USE PATH.	0.3	148			TAP										
			DIV					L										
								TAP						C	107			
								L						C	26			
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	EB-5600	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	1040			STPEB			PE	86						
			DIV					L			PE	21						
								STPEB					C	746				
								L					C	187				
PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF WILMINGTON																		
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		307	101		DP	C	165								
			TRN					L	C	41								
RIGHT OF WAY IN PROGRESS																		

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								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																			
BICYCLE AND PEDESTRIAN PROJECTS																																					
BRUNSWICK NEW HANOVER PENDER	VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		2873	63	TAPDA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25										
							L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6										
							TAPDA	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200										
							L	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50										
		DIV					IN PROGRESS																														
NEW HANOVER	GARY SHELL CROSS-CITY TRAIL	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.		1338	1338																															
		TRN																																			
UNDER CONSTRUCTION - OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS																																					
NEW HANOVER	PEACHTREE AVENUE	EB-5719	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209		TAP																														
							L																														
							TAP																														
							L																														
		DIV																																			
FERRY PROJECTS																																					
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980																															
		TRN																																			
UNDER CONSTRUCTION																																					
PUBLIC TRANSPORTATION PROJECTS																																					
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5134	REPLACEMENT HYBRID BUS		478	478	JARC																														
		HF					L																														
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5171	PURCHASE REPLACEMENT BUSES		1861	1861	FUZ																														
		HF					L																														
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	CAPITAL		771	771	FNU																														
		HF																																			
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6552	CAPITAL - REPLACEMENT VEHICLE		460	460	FNF																														
		HF																																			

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								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
INTERSTATE PROJECTS																		
STATEWIDE	VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE. SW		488522		NHPIM	C 5000	C 5000	C 5000	C 5000	C 5000	C 63522	C 100000	C 100000	C 100000	C 100000	
RURAL PROJECTS																		
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.															
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW	4257	1757		T	PE 75	DIV PE 75	DIV PE 75	DIV PE 75	DIV PE 75	DIV PE 75	PE 75	RE PE 75	RE PE 75	RE PE 75	RE PE 75
DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																		
STATEWIDE	VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW	5500	500		T	PE 150	DIV PE 150	DIV PE 150	DIV PE 150	DIV PE 150	DIV PE 150	PE 150	RE PE 150	RE PE 150	RE PE 150	RE PE 150
SW DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW	21180	11180		T	PE 300	DIV PE 300	DIV PE 300	DIV PE 300	DIV PE 300	DIV PE 300	PE 300	RE PE 300	RE PE 300	RE PE 300	RE PE 300
DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW	20066	11066		T	PE 270	DIV PE 270	DIV PE 270	DIV PE 270	DIV PE 270	DIV PE 270	PE 270	RE PE 270	RE PE 270	RE PE 270	RE PE 270
DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
IN PROGRESS																		
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW	3720	2120		T	PE 48	DIV PE 48	DIV PE 48	DIV PE 48	DIV PE 48	DIV PE 48	PE 48	RE PE 48	RE PE 48	RE PE 48	RE PE 48
DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
IN PROGRESS																		

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

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								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																				
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																					
RURAL PROJECTS																																						
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	4478		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV									
								T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE						
								T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW						
								SW	DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																													
IN PROGRESS																																						
STATEWIDE	VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																																			
								EX	PROGRAM IN PROGRESS																													
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																																
									IN PROGRESS																													
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759																																
									IN PROGRESS																													
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																																
									IN PROGRESS																													
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399																																
									IN PROGRESS																													
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		61399	31399		STP	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV	C	3000	DIV						
								DIV	DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.																													
									IN PROGRESS																													
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	63971		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
								NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
								NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
								T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
								T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
								T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
								SW	DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																													
IN PROGRESS																																						
FEASIBILITY STUDIES																																						
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200										
								SW																														

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FEDERAL BRIDGE PROJECTS																							
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	190121		STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV			
								STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE			
								STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW			
								DIV DIV BRIDGE INSPECTION PROGRAM.															
								REG REG BRIDGE INSPECTION PROGRAM.															
								SW SW BRIDGE INSPECTION PROGRAM.															
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																	
								DIV															
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																	
								DIV															
								UNDER CONSTRUCTION															
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																	
								REG															
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																	
								DIV															
								IN PROGRESS															
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																	
								DIV															
								UNDER CONSTRUCTION															
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	14270																	
								SW															
								DIV															
								REG															
								SW															
								SW															
								SW															
								SW															
								SW															
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																	
								DIV															
								IN PROGRESS															
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																	
								DIV															
								UNDER CONSTRUCTION															

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED													
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																		
MITIGATION PROJECTS																																				
STATEWIDE	VARIOUS	R-9999MW	ENVORINMENTAL MITIGATION AND MINIMIZATION.		73971	63971		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV							
								NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE							
								NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW							
								T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV							
								T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE							
								T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW							
		SW						DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION																												
IN PROGRESS																																				
HIGHWAY SAFETY PROJECTS																																				
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		66000	11000		HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV							
								HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE							
								HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW							
								DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																												
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200			HSIP							C	6450	DIV	C	6750	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV	C	7110	DIV				
								HSIP							C	6450	RE	C	6750	RE	C	7110	RE	C	7110	RE	C	7110	RE	C	7110	RE				
								HSIP							C	8600	SW	C	9000	SW	C	9480	SW	C	9480	SW	C	9480	SW	C	9480	SW				
		SW						DIV DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																												
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	5808		HSIP	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV	C	300	DIV				
								HSIP	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE	C	300	RE				
								HSIP	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW	C	400	SW				
								DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY. REG REG SIGNAL RETIMING TO IMPROVE SAFETY. SW SW SIGNAL RETIMING TO IMPROVE SAFETY.																												
IN PROGRESS																																				
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		105078	7078		HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV				
								HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV				
								HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE				
								HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE				
								HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW				
								HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW				
		SW						DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY. REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY. SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																												
IN PROGRESS																																				
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																														

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
SAFE ROUTES TO SCHOOLS PROJECTS																		
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		10926	10926												
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																		
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
IN PROGRESS																		
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4100	4100												
IN PROGRESS																		

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS								
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																		
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025														
BICYCLE AND PEDESTRIAN PROJECTS																														
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		5260	5260																								
UNDER CONSTRUCTION																														
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																											
IN PROGRESS																														
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		10000		STP	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																								
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																														
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	GREYHOUND LINES	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6107 HF	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																							
STATEWIDE	GREYHOUND LINES	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																							
STATEWIDE	NCDOT FERRY DIVISION	TA-6535 HF	CAPITAL		789	789	FNF																							

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

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								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139	FSPR	CP	600	CP	600	CP	600	CP	600	CP	600			
							S	CP	120	CP	120	CP	120	CP	120	CP	120			
			HF																	
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH													
			HF																	
STATEWIDE	STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF													
			HF																	
STATEWIDE	STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		145		ADTAP	AD	145											
			HF																	
STATEWIDE	STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446	FNU	AD	1945	AD	1100	AD	1100	AD	1100	AD	1100			
			HF																	
STATEWIDE	STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350		JARC	O	175											
			HF				L	O	175											
STATEWIDE	STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010	FNU	PL	700											
			HF																	
STATEWIDE	STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO													
			HF																	
STATEWIDE	STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057	RTAP	AD	415											
			HF																	
STATEWIDE	SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	3092	JARC	AD	500	AD	500	AD	500	AD	500	AD	500			
			HF																	
STATEWIDE	SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412	FNF	AD	386	AD	386	AD	386	AD	350	AD	350			
			HF																	

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