



WILMINGTON URBAN AREA Metropolitan Planning Organization

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WILMINGTON
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North Carolina
BOARD OF
TRANSPORTATION

Meeting Agenda

Wilmington Urban Area MPO
Transportation Advisory Committee

TO: Technical Coordinating Committee Members
FROM: Mike Kozlosky, Senior Transportation Planner
DATE: June 6, 2008
SUBJECT: June 11th Meeting

A meeting of the Wilmington Urban Area MPO Transportation Advisory Committee will be held on **Wednesday, June 11th at 10am**. The meeting will be held in the 4th Floor Conference Room at 305 Chestnut Street in downtown Wilmington.

The following is the agenda for the meeting:

- 1) Call to Order
- 2) Approval of Minutes:
 - a. 5/14/08
- 3) Old Business
 - a. Modification to amend the Functional Classification map to change Brentwood Drive from a local street to collector street
- 4) New Business
 - a. Opening of the Wilmington MPO 30-day Public Comment Period for the 2009-15 Metropolitan and Statewide Transportation Improvement Program will occur on June 25th
 - b. Resolution supporting the installation of a traffic signal at the intersection of US 421 (Carolina Beach Road) and River Road
 - c. Resolution supporting the re-allocation of funding for the construction of the Wilmington Bypass (R-2633A)
 - d. Resolution amending the 2008-09 Planning Work Program
- 5) Discussion
- 6) Project Updates
 - a. Market Street Corridor Study
 - b. NCDOT Project Update
- 7) Announcements
 - a. Wilmington Bike/ Pedestrian Committee Meeting- June 12th
 - b. Village Road Citizen Informational Meeting- June 17th
 - c. Dow Road Public Workshop- June 30th
- 8) Adjournment -- Next Meeting --August 13, 2008

Attachments:

- Minutes from 5/14 Meeting
- 2009-2015 State Transportation Improvement Program
- Resolution supporting the installation of a traffic signal at the intersection of US 421 (Carolina Beach Road) and River Road
- Resolution supporting the re-allocation of funding for the construction of the Wilmington Bypass (R-2633A)
- Resolution amending the 2008-09 Planning Work Program
- NCDOT Project Update (to be distributed at the meeting)

**Wilmington Urban Area
Technical Coordinating Committee
Meeting Notes for May 15, 2008**

Members Present:

Mike Kozlosky, City of Wilmington
Stephanie Ayers, NC Ports Authority
Albert Eby, WAVE Transit
Chris O'Keefe, New Hanover County
Patrick Riddle, NCDOT
Jill Stark, FHWA
Ken Vafier, Pender County
Don Bennett, City of Wilmington
Tim Owens, Town of Caroling Beach
Don Eggert, Cape Fear RPO
Shane York, NCDOT
Travis Barnes, City of Wilmington

Others Present:

Anthony Prinz, City of Wilmington
Joshuah Mello, City of Wilmington
Bill McDow, City of Wilmington
Sam Burgess, New Hanover County
Brian Geschickter, Attorney
Jim McFarland, Developer
Dean Satrape, Watertree Properties

1. Call to Order

Mr. Kozlosky called the meeting to order at 10:05 am.

2. Approval of Minutes

With the correction noted that Ms. Ayers name was misspelled on page three, the motion to approve the minutes for the March 12, 2008 meeting carried unanimously.

3. Presentation – NC Ports Authority

Ms. Ayers gave a presentation on the future North Carolina National Terminal that is being planned for Brunswick County.

6. Discussion Items

a. Modification to amend the Functional Classification map to change Brentwood Drive from a local street to collector street

Mr. Kozlosky told members there has been a request from Paramount Engineering to amend the functional classification map. He suggested moving that item ahead on the agenda. Mr. Eggert made the motion to move item 6-a ahead. Mr. O'Keefe seconded the motion and it carried unanimously.

Mr. Kozlosky introduced Mr. Brian Geschickter, who is the attorney for the petitioner.

Mr. Geschickter told members they are requesting a modification to amend the functional classification map to change Brentwood Drive from a local street to a collector street. He said they have already gotten TRC approval to put in a 90-unit development at the end of Brentwood Drive that is going to be San Souci Drive. He anticipates having 30-units in by the end of this

year. According to the traffic count they received this morning, a one-day trip count on Brentwood Drive is 309 vehicles. They anticipated trip counts from the 30-units of the 90-unit development will add another 343 trips. San Souci will connect to Palmetto Drive, which under FHWA classification, you will have two roads connecting at Brentwood; it brings Brentwood Drive into the idea of being a collector road because it will connect two local roads to Castle Hayne as an arterial road. He said they feel this is not a future use, it's the impending use of the property, especially with the development having already been given TRC approval. The right-of-way for an existing street must be 50-feet; Brentwood Drive is at 80-feet already. It meets all the classifications to be a collector road. He told members Mr. McFarland is also planning on putting in 52-unit development on Brentwood Drive and that will add another 360 trips by the end of the year. We will have 1,000 trips on the road by the beginning of 2009, not 5 years down the road.

Mr. Mello told members staff went to Brentwood Drive to assess the area. There are roughly 30 homes on Brentwood Drive, with 30 driveways, which are about every 72 feet. The road is 2100 feet long and turns right and becomes Palmetto Drive. It is un-striped, on a 60-foot right-of-way, with 18 to 20 feet of pavement. It is primarily used to access abutting properties. Mr. Mello said Brentwood Drive currently does meet the local street classification. It is not functioning currently as a collector street. Mr. Mello stated that staff updates the functional classification map on a regular basis. There is not a precedent for reclassifying a roadway prior to development occurring. They considered an amendment to the functional classification map last year with the River to Sea Project, but it was denied.

Mr. Kozlosky told members there would be some implications if we change it from the Federal Highway Administration. Ms. Stark told members Federal Highway Administration looks at it as a network and also at current counts, not projected or future counts. If they reclassify the street, they are obligated to put funding towards this and take away from other projects already existing in need.

Mr. Kozlosky asked if the purpose for this request to reclassify the road is to enable the developers to increase the density within their development. Mr. McFarland said they are applying for a multi-family designation with 26 duplexes which has already been approved.

Mr. Kozlosky told members this goes back to more of a land-use issue rather than a transportation issue. The county allows for increased density on collector streets as opposed to local streets. Mr. Kozlosky suggested that the county might rather consider amending their zoning code and subdivision ordinance. Therefore, one would not be making amendments to the functional classification system that impacts transportation and funding.

Mr. O'Keefe said that was a good point but it goes back to counties having to deal with the inability to construct road projects on their own; as well as the growing problems with the rural roads system. The county's zoning ordinance relies heavily on the functional classification that the MPO provides to limit density, to really limit use on roads that are not classified as collector or major/minor arterials. To change the ordinance to take that reference back to the functional map out of the ordinance would open up roads, like Brentwood, to higher density development right now. He told members that the impact may not be that great in an urban area, but in an area that really is rural right now, the difference in density goes from 2.5 units per acre to 10.2 units per acre. The multiplier effect of the impact is significant. County planning staff likes the process that is required for updating the classification. He told members it deserves a lot of conversation before we change the ordinance to take that reference out. It was well thought out when it was put in and there may be way to improve it. However, the functional classification map has a process for updating as does the text amendment for zoning ordinances. It's not supposed to be easy.

Mr. Kozlosky said the Federal Highway Administration looks at how the street functions today. With 309 vehicle trips, Brentwood does not function as a collector street today. It may function as a collector street in the future, and at that time then we can go back and reconsider the function.

Mr. O'Keefe asked what are we looking for today? Is the process to change the local classification map something we can do locally; or, do we want it to agree with FHWA? Mr. Kozlosky told members in order for us to change the local classification map, it would have to be approved by the state, and then Federal Highway. Ms. Stark said the issue must go through the TCC, and then to the TAC, then you need to go to the state. The state will draw up the proposal and then send it back down to the TCC, the TAC, and then to FHWA. Ms. Stark stated that just because corridors are labeled as future collector streets, it does not necessarily guarantee it will be approved as such. It must still go through the process.

Mr. Kozlosky said his recommendation is for the county to consider amending their zoning ordinance to analyze the impact these classifications or re-designation may have on the transportation network and possibly consider alternatives to move this process out of the MPO level and consider it at the county planning stage. Mr. O'Keefe said he would ask what would be the point to move the classification of the streets to a body that doesn't have any authority to control how the streets are built and maintained. Mr. Kozlosky said it's time to take the classification out of the ordinances and try to figure out another way to determine density. Mr. Kozlosky told members this is more of a land-use decision than it is a transportation decision. This decision should be made at the county level, as opposed to TAC level.

Mr. O'Keefe said what the county has chosen to do, by including the language in their zoning ordinance, is rely on this classification to help control density. With the ramifications about cost and maintenance, it appears that the state is trying to step back from taking over private streets. There are some well-publicized issues with maintaining secondary roads and the county needs to proceed very carefully. He said he understands the issue and they are going to hear it more and more because people want more density in areas where, in the past, it was not conceived that development was not going to happen.

Mr. Kozlosky said he would like to see the county go back and look at their subdivision and zoning ordinances prior to the TCC making any recommendation on this item. Mr. O'Keefe suggested that the county come back at the next meeting with a synopsis of how the functional classification is currently used in the county's zoning ordinance and exploring the impacts of the changes. Mr. Kozlosky agreed and made the motion to table the item until the next meeting and the county will bring back additional information. Mr. Vafier seconded the motion and it carried unanimously.

4. **Old Business**

There were no items of old business.

5. **New Business**

a. **Municipal Agreement with NCDOT for the Market Street Corridor Plan**

Mr. Kozlosky told member on March 6th the Board of Transportation awarded the City of Wilmington and the Wilmington MPO \$275,000 to complete a corridor study on Market Street. The study will focus on ways to better integrate transportation and land use planning. The funds are being moved from the U-4902 project. It is the first time in the state that funds have been programmed in this manner. The focus will be recommendations for access management strategies, interconnectivity, improved development standards, as well as the development of

collector streets for improving mobility and safety along the Market Street corridor. The U-4902 funding is programmed for right-of-way acquisition in 2009 and construction in 2010.

Mr. Owens made the motion to endorse the agreement between the City of Wilmington, the MPO and NCDOT for the Market Street corridor plan and forward to the TAC for consideration. Mr. O'Keefe seconded the motion and it carried unanimously.

b. Resolution requesting the General Assembly consider amending House Bill 1473 to permit a "sunset" clause and be project specific

Mr. Kozlosky told members this resolution is requesting the General Assembly to modify the budget or draft new legislation that will allow for the ¼-cent sales tax or .4% land transfer tax also allow that tax to "sunset"; as well as allow for the referendum to be project specific so the community will know what they are voting on when they go to the polls. There has been discussion at the county-level. The commissioners have said that they do support having the "sunset", as well as the legislation being project specific. Mr. O'Keefe said it will give us another tool to fund transportation projects or any projects that are specific and "sunset". Mr. Kozlosky said it could be any project; it could be anything from public education to transportation. It will allow the County Commissioner to identify what projects this referendum will go for and once the debt is paid off, you could "sunset" the tax.

Ms Ayers asked if this request is just saying if there was a sales tax, this will give you the tools that will allow it to be project specific and also allow the tax to "sunset". We are not making any recommendations about recommending a sales tax. Mr. Kozlosky agreed. Ms Ayers made the motion to endorse the request to the General Assembly to consider amending House Bill 1473 to allow a "sunset" clause and be project specific and forward it to the TAC for consideration. Mr. O'Keefe seconded the motion and it carried unanimously

c. Resolution requesting NCDOT consider Safe Routes to School funding for bicycle/pedestrian improvements at Independence Boulevard/Park Avenue

Mr. Mello told members staff has received repeated request from residents of Forest Hills for pedestrian amenities at Park Avenue and Independence Boulevard in order for them to walk or bicycle over to Empie Park and schools that are on the east side of Independence Boulevard. Staff visited the site to look at possible options for accommodating pedestrians. The engineering staff is currently working on an estimate for the proposed options for the project that include a short multi-use path and some pedestrian signal-heads at a marked crosswalk across Independence Boulevard. The resolution is asking NCDOT to consider partnering with the MPO in using their division Safe Routes to School (SRTS) funds. There are four (4) schools within two (2) miles and this is a key-intersection that connects several residential neighborhoods. The resolution is asking for support in asking DOT to use SRTS funding for the signalization portion of this project.

Ms. Ayers made the motion to endorse the resolution requesting NCDOT consider Safe Routes to School funding for bicycle/pedestrian improvements at Independence Boulevard/Park Avenue and forwarding to the TAC for consideration. Mr. Eby seconded the motion and it carried unanimously.

7. Project Updates

a. Dow Road Widening and Extension

Mr. Kozlosky told member the purpose of this study is to gain support from the Department of Defense. The study will also identify the preferred alignment for the corridor, recognizing that if it does have to go through the DOT funding cycle, then we will have to go through the merger process. However, there is an opportunity for some type of local revenue source that could be

leveraged for this project and we feel it is important to begin the planning on the project. Staff held the kick-off meeting and plan to hold the first stake-holder meeting in June or July. The property owner list is being compiled for mailing the meeting notices.

b. Monkey Junction Collector Street Plan

Mr. Kozlosky told member staff went to the public with a map that identified the existing and future collector streets. It is hoped that the map will provide a guide as development occurs in southern New Hanover County. Staff has done the data collection and will work on the text for the plan as time becomes available. Staff anticipates the collector street plan to be ready for presentation to the county commissioners at the end of this year.

c. NCDOT Project Update

attached

8. Announcements

- a. **NC Public Transportation Meeting- June 2th- 4th**
- b. **NC SITE Mid-year Meeting- June 12th-13th**
- c. **Wilmington Bike/ Pedestrian Committee Meeting- June 12th**

9. Adjournment

With no further items, the meeting was adjourned at 11:45 am.



Transportation

ORGANIZATION OF THE STIP

The State Transportation Improvement Program (STIP) contains funding information and schedules for transportation divisions including: Highways, Aviation, Enhancements, Public Transportation, Rail, Bicycle and Pedestrians, and the Governor's Highway Safety Program. A separate summary of funding of major highway projects is available as a companion document to the STIP.

The transportation program in the STIP is organized by highway divisions. At the beginning of each of the 14 divisions, a map is provided with a color-coded key to the major highway funded projects in that division. Projects are listed by county within each division. This results in some duplication since highway projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Specific projects in each county are listed under Highway and Public Transportation Programs. The Highway Program projects are subdivided by category: interstate, rural, urban, federal bridge, municipal bridge, mitigation, bicycle and pedestrian, congestion mitigation, enhancement, ferry, hazard elimination, safe routes to school, passenger rail and roadside environmental. Interstate, rural, federal bridge and ferry projects are listed in order of route number. Urban, municipal bridge and bike and pedestrian projects are listed by city or county and enhancement projects are listed by city while mitigation projects are listed by county. Congestion mitigation, passenger rail projects are listed alphabetically by city or county. Hazard elimination projects may be listed by route, city or county.

GARVEE (Federal Revenue Bonds) Projects are designated as such in the project's comment field. The Aviation Program consists of State-Aid to Airports and Block Grants. Projects are listed alphabetically by county and subdivided under commercial Services and General Aviation Airports. The Public Transportation Program list projects first by county, secondly alphabetically by city and then by planning authorities or other agencies. The Governor's Highway Safety project list is comprised of various safety programs.

In the Highway Program projects in the Intrastate or Urban Loop System are listed under the appropriate funding program, but are identified with an asterisk (*) following the project I.D. number. North Carolina's Strategic Highway Corridor projects are designated by comment under the work type-funding source columns. Ferry projects are also part of the highway program and have been assigned to their respective connecting highway route numbers where possible and the division where they are assigned to operate.

The fiscal year scheduled for planning and design are shown as FY. The type or phase of work is shown for each interstate, rural and urban project in the county-by-county listing. Right of way and construction phases of each project are shown as FFY (Federal) or SFY (State). The F or S designation is dependent upon the type of funding to be used for that particular phase of work. The cost of right of way and construction and their anticipated funding sources also are listed.

The Secondary Roads Program (County Construction) is not included in this statewide highway improvement program. NCDOT and the respective county boards of commissioners develop this program annually. Similarly, the Small Urban Program is developed annually by the department and municipal officials and is excluded from this statewide transportation improvement program.

A separate map book is available that includes general maps showing a **corridor** for each of the funded projects in the interstate, rural, urban and bridge programs. The descriptions and maps for most projects are preliminary and subject to change. All major projects require extensive planning, environmental impact and design studies. **The location and exact type of improvements are subject to refinement and modification during the planning and design phases.**

The State Transportation Improvement Program is available on-line at www.ncdot.org/~tip

<i>Prefix</i>	<i>Program</i>	<i>Funding Source</i>
I	Interstate	Interstate Construction (I) Interstate Maintenance (IM) National Highway System (NHS)
R, A M, X	Rural Special	NHS, Surface Transportation Program (STP), State, Highway Trust Fund (T)
U	Urban	NHS, STP, State and T
B	Bridge Replacement	Replacement and Rehabilitation, State, Federal and Municipal
C	Congestion Mitigation	Federal, Local and Other
E, EB EL, ER, L S	Enhancements Call, Roadside, Bike-Pedestrian and Local	State, Federal (STP), Local and Other
EE	Mitigation	State, Federal and Other
K L	Rest Area Landscape	Interstate Maintenance, NHS, STP Personalized License Plate Funds
P, SB	Passenger Rail	State and Federal
SR	Safe Routes to School	State and Federal
W, SF SI	Highway Hazard (Highway Safety)	Safety, State and Federal (HES) High Risk Routes (HRR)
Y, Z	Railroad-Highway Crossings	State and Federal
F	Ferry	Ferry, State and Federal
FS	Feasibility Study	State
T	Public Transportation	State, Federal and Local

The State Transportation Program

This STIP budget is based on the certified budget and projections developed by NCDOT and the Office of State Budget and Management in the summer of 2007. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues available for all programs are projected to be about \$1 billion for FY 2009 and \$7.9 billion during the seven-year period. Of this \$7.9 billion in revenue, \$5.8 billion is allocated to the Intrastate and Urban Loop STIP programs. The remainder is utilized for non-STIP purposes. The existing federal bill (SAFETEA-LU) expires September 30, 2009. Estimates of federal funds beyond that date are conservative, but may change greatly both in amount and program structure as Congress works to pass a new Federal Surface Transportation Bill.

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. In October 2007, the Department received \$287.6 million in GARVEE bond proceeds. It is anticipated that an additional \$548 million in bonds will be sold as shown programmed in this seven year STIP.

Inflation has not been factored into the above revenue estimates. However, when programming projects in the STIP the following inflation factors for future construction and right of way cost increases were used to reserve the budget at an overall inflation rate of 5%. Project costs and revenue projections shown in this planning document budget are in constant 2008 dollars. Therefore, to find the true anticipated future year project costs, multiply the 2008 cost shown in the STIP by the following inflation factors: 2009 - 1.025, 2010 - 1.076, 2011 - 1.130, 2012 - 1.187, 2013 - 1.246, 2014 - 1.308, and 2015 - 1.374.

COUNTY

TRANSPORTATION PROGRAM

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS**

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"		"UNFUNDED" FUTURE YEARS											
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015									
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	33,450	250																
WAKE																				
COUNTY																				
ROUTE NUMBER																				
US, NC, SR, CITY or NEW ROUTE																				
IDENTIFICATION NUMBER																				
Assigned to each project at conception and remains with project until completion.																				

WORK TYPE (ACTIVITY)
Phases of implementation:
preliminary engineering,
right of way, mitigation,
utilities or construction.
For **Other Work Types** or
Activities see **Work Type**
(Activity) box below.

PROJECT BREAKS
A — I-40 to NC 3.
B — NC 3 to NC 211.

ESTIMATED COST Preliminary engineering,
right of way, utilities, mitigation and construction
cost estimates by funding category in current
dollars. Cost may include one or more funding
types. Multi-year funding of a project segment
indicates **Cash-Flow Funding** with proposed
work type or activity beginning in the initial
scheduled year.

FUNDING See Highway or Public
Transportation Funding Key for an
explanation of funding categories
designated for each project phase.

WORK TYPE (ACTIVITY)

- A - Acquisition
- AD - Administration
- B - Booklets
- C - Construction
- CG - Construction (GARVEE)
- CP - Capital
- F - Feasibility Study
- G - Grading and Structures
- I - Inspections
- L - Landscaping
- M - Mitigation
- MP - Mapping
- N - Implementation
- O - Operations
- P - Paving
- PE - Preliminary Engineering
- PL - Planning
- R - Right of way
- RG - Right of way (GARVEE)
- S - Structures
- SG - Signing
- T - Training
- U - Utilities

KEY TO HIGHWAY FUNDING SOURCE

- APD - Appalachian Development
- BIA - Bureau of Indian Affairs
- BRGI - Bridge Inspection
- C - City
- CMAQ - Congestion Mitigation
- DP - Discretionary or Demonstration
- FA - Bridge Replacement On-Federal-Aid System
- FLP - Federal Lands Program
- HES - High Hazard Safety
- HP - Federal-Aid High Priority
- HRRR - High Risk Rural Roads
- IM - Interstate Maintenance
- L - Local
- NFA - Bridge Replacement Off-Federal-Aid System
- NFAM - Municipal Bridge Replacement Program
- NHS - National Highway System
- NRT - National Recreational Trails
- O - Others
- PLF - Personal Automobile License Plate Funds
- RR - Rail/Highway Safety
- S - State
- S(M) - State Match
- S(5) - State (Highway) Trust Funds
- SG - State Ferries
- SG - Safety Grant
- SRTS - Safe Routes to School
- STP - Surface Transportation Program
- STP - Surface Transportation Program - Direct Attributable
- STP - Surface Transportation Program - Enhancements
- T - Highway Trust Funds
- T-2001 - State Rail Funds

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

- CMAQ - Congestion Mitigation
- EDTAP - State Elderly and Disabled Transportation
- FBUS - Capital Program - Bus Earmark (6309)
- FED - Federal
- FEDPO - Special Elderly and Disabled
- FMLP - Metropolitan Planning (5303)
- FNF - New Freedom Program
- FNS - Capital Program - New Start
- FNU - Non Urbanized Area Formula Program (5311)
- FSPR - State Planning and Research
- FUZ - Urbanized Area Formula Program (5307)
- HSTM - State Administrative Assistance - Human Services
- JARC - Job Assistance and Reverse Commute (3037)
- L - Local
- OAWF - Operating Assistance (Work First)
- RGP - Rural General Public Program
- RIMA - Regional and Inter-City Maintenance Assistance
- RTAP - Rural Transit Assistance Program
- RTCH - Rural Technology
- SFCP - State Rural Facility Program
- SMAP - State Maintenance Assistance Program
- STAT - State
- STCP - State Rural Capital Program
- STP - State Transportation Program
- UTCH - Urban Technology

**FUNDING SOURCES MAY
CHANGE TO ACCOMMODATE
REVENUE VARIATIONS**

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES
AVAILABLE**

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS	
INTERSTATE PROJECTS														
I-40 DUPLIN JOHNSTON NEW HANOVER PENDER SAMPSON	I-4702	SR 1122 (MILEPOST 339) IN JOHNSTON COUNTY TO NC 132 (MILEPOST 420) IN NEW HANOVER COUNTY. SEAL EXISTING SHOULDERS. (81 MILES)	1700		IM C	1700								
STRATEGIC HIGHWAY CORRIDOR														
RURAL PROJECTS														
US 17 BRUNSWICK	FS-0803A	PROPOSED I-140 TO NC 133 (VILLAGE ROAD). ADD ADDITIONAL LANES. (6 MILES)												
FEASIBILITY STUDY IN PROGRESS														
US 17 BRUNSWICK NEW HANOVER	R-2633*	WILMINGTON BYPASS, US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. (20.2 MILES)	526789	238054	T M	3835								
<p>A NC 87 SOUTH OF BISHOP TO US 74-76 EAST OF MALMO IN BRUNSWICK COUNTY - RIGHT OF WAY IN PROGRESS.</p> <p>B US 74-76 EAST OF MALMO IN BRUNSWICK COUNTY TO US 421 NORTH OF WILMINGTON IN NEW HANOVER COUNTY - RIGHT OF WAY IN PROGRESS</p> <p>CA WEST OF US 421 NORTH OF WILMINGTON TO WEST OF US 117-NC 133 - COMPLETE.</p> <p>CB WEST OF US 117-NC 133 TO EAST OF NC 132 - COMPLETE.</p> <p>CC EAST OF NC 132 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE.</p>														
STRATEGIC HIGHWAY CORRIDOR														
PLANNING/DESIGN IN PROGRESS														
US 17 NEW HANOVER PENDER	R-3300*	HAMPSTEAD BYPASS, US 17 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION. (14 MILES)	152000		T									
<p>R 4200</p> <p>R 15800</p> <p>C 132000</p>														
STRATEGIC HIGHWAY CORRIDOR														
PLANNING/DESIGN IN PROGRESS														
US 17-74-76 BRUNSWICK	R-3601	NC 133-SR 1472 INTERCHANGE TO THE US 421-NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108. (1.5 MILES)	21224	200	NHS									
<p>NHS U 200</p> <p>NHS U 100</p> <p>CG 689 CG 1378 CG 1378 CG 1378</p> <p>C 1396 C 1396 C 1396</p> <p>CG 11713</p>														
STRATEGIC HIGHWAY CORRIDOR														
PLANNING/DESIGN IN PROGRESS, GARVEE BOND FUNDING \$12.6 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023.														
US 17 BRUNSWICK	R-4732	SOUTH CAROLINA STATE LINE TO US 74-76. ACCESS MANAGEMENT IMPROVEMENTS AT VARIOUS LOCATIONS. (44.3 MILES)	10670	670	NHS									
<p>C 3333A C 3333A</p> <p>C 3333A</p>														
STRATEGIC HIGHWAY CORRIDOR														
PLANNING/DESIGN IN PROGRESS														

* INDICATES INTRASTATE PROJECT

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			"DEVELOPMENTAL STIP"				"UNFUNDED"						
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS						
RURAL PROJECTS																			
SR 1472 VILLAGE DRIVE BRUNSWICK	R-4063	SR 1435 (SOUTH NAVASSA ROAD) TO SR 1438 (LANVALE ROAD). WIDEN TO MULTI-LANES. (3.4 MILES)	18048	536	STP						R	3850							
					STP						U	1500							
					STP						M	162							
					STP								C	4000	C	4000	C	4000	
PLANNING/DESIGN IN PROGRESS																			
SR 1472 VILLAGE DRIVE BRUNSWICK	R-4002	WEST OF SR 1437 (OLD FAYETTEVILLE ROAD)-SR 1435 (NAVASSA ROAD) TO EAST OF US 17 INTERCHANGE RAMPS WITH DUAL LEFT TURN LANES ON NORTH RAMP TO US 17. WIDEN TO MULTI-LANES. (0.9 MILE)	11298	3798	STP	C	7500												
RIGHT OF WAY AND PLANNING/DESIGN IN PROGRESS																			
VARIOUS BRUNSWICK DARE NEW HANOVER	M-0389	STORMWATER PILOT PROGRAM, DARE, NEW HANOVER AND BRUNSWICK COUNTIES. DEVELOP NEW AND INNOVATIVE TECHNOLOGIES AND FILTERING MECHANISMS TO "CLEAN UP" DISCHARGES FROM NCDOT MAINTAINED OUTFALLS AND ASSOCIATED OUTLETS.	15000	15000															
IN PROGRESS																			
SR 1573 DOW ROAD NEW HANOVER	R-4708	US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES. (3.9 MILES)	23400		STP										R	9400			
					STP										C	14000			
URBAN PROJECTS																			
US 74-76 BRUNSWICK	U-3337	SR 1437 (OLD FAYETTEVILLE ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE.	8200	500	NHS						R	700							
					NHS										C	7000			
STRATEGIC HIGHWAY CORRIDOR																			
PLANNING/DESIGN IN PROGRESS																			
NEW ROUTE BRUNSWICK NEW HANOVER	U-4738*	US 17 TO INDEPENDENCE BOULEVARD- CAROLINA BEACH ROAD INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER. (9.5 MILES)	407218	4918	T										R	15200			
					T										M	7100			
					T										C	38000			
STRATEGIC HIGHWAY CORRIDOR																			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PROJECT CURRENTLY UNDER STUDY BY THE NORTH CAROLINA TURNPIKE AUTHORITY																			

* INDICATES INTRASTATE PROJECT

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED" FUTURE YEARS									
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015											
URBAN PROJECTS																							
NEW ROUTE NEW HANOVER	U-4751*	SR 1409 (MILITARY CUTOFF ROAD) TO US 17. MULTI-LANES ON NEW LOCATION. (4 MILES)	51602	1802	T							R	9050	R	9050					C	31700		
STRATEGIC HIGHWAY CORRIDOR																							
PLANNING/DESIGN IN PROGRESS																							
SR 1411 WRIGHTSVILLE AVENUE NEW HANOVER	U-4733	SR 2313 (WILSHIRE BOULEVARD) TO FOREST HILLS DRIVE. INTERSECTION IMPROVEMENTS. (0.5 MILE)	5510	5510																			
UNDER CONSTRUCTION																							
US 17 BUSINESS MARKET STREET NEW HANOVER	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS. (8.6 MILES)	10991	491	NHS	R	500																
					NHS			C	2600	C													
					NHS			C	4800	D													
					NHS															C	2600	B	
A SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - UNDER CONSTRUCTION. B COLONIAL DRIVE TO SR 1272 (NEW CENTRE DRIVE). C MARTIN LUTHER KING JR., BOULEVARD TO SR 1409 (MILITARY CUTOFF ROAD). D SR 1409 (MILITARY CUTOFF ROAD) TO SR 1402 (PORTERS NECK ROAD).																							
PLANNING/DESIGN IN PROGRESS																							
US 76 OLEANDER DRIVE NEW HANOVER	U-4903	INDEPENDENCE BOULEVARD TO 17TH STREET. MILL AND RESURFACE. (1.4 MILES)	900		S	C	900																
WILMINGTON NEW HANOVER	U-4436*	SR 1318 (BLUE CLAY ROAD) AND US 17 (WILMINGTON BYPASS). CONSTRUCT AN INTERCHANGE.	11528	453	T															R	2375		
					T															C	8700		
STRATEGIC HIGHWAY CORRIDOR																							
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																							
WILMINGTON NEW HANOVER	U-4434*	INDEPENDENCE BOULEVARD EXTENSION, RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). MULTI-LANES ON NEW LOCATION. (1.7 MILES)	37500	320	T															R	17180		
					T															C	20000		
STRATEGIC HIGHWAY CORRIDOR																							
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS																							
WILMINGTON NEW HANOVER	U-3831	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET). WIDEN TO MULTI-LANES. (2.4 MILES)	14648	448	S	C	1000	A															
					STP																R	4200	B
					STP																C	9000	B
A NC 132 INTERCHANGE RAMP TO SR 2270 (WOOD SORRELL ROAD) - RIGHT OF WAY IN PROGRESS. B SR 2270 (WOOD SORRELL ROAD) TO WEST OF US 17 (MARKET STREET).																							
PLANNING/DESIGN IN PROGRESS																							

* INDICATES INTRASTATE PROJECT

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED" FUTURE YEARS		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015				
URBAN PROJECTS																
WILMINGTON NEW HANOVER	U-4718	US 76 (OLEANDER DRIVE) AND NC 132 (COLLEGE ROAD). INTERSECTION IMPROVEMENTS.	37803	852	NHS		R	24000								
					NHS		U	350								
					NHS		M	1								
					NHS				C	6300			C	6300		
PLANNING/DESIGN IN PROGRESS																
WILMINGTON NEW HANOVER	U-5017	WILMINGTON COMPUTERIZED SIGNAL SYSTEM.	9300	900	C	C	1155	A								
					STP	C	1155	A								
					C	C	1695	B								
					STP	C	1695	B								
					C	C	1350	C								
					STP	C	1350	C								
A PHASE 1 - SOUTHERN SECTION B PHASE 2 - CENTRAL SECTION C PHASE 3 - NORTHWESTERN AND EASTERN SECTIONS																
WILMINGTON NEW HANOVER	U-3338	SR 1175 (KERR AVENUE), RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY). WIDEN TO MULTI-LANES. (3.1 MILES)	73468	750	STP		R	17810	B							
					STP		U	774								
					STP				M	67						
					STP						C	16700	B			
					STP						U	152	C			
					STP						R	8115	C			
					STP									C	29100	C
B RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY). C SR 1175 (KERR AVENUE) INTERCHANGE AT SR 2649 (MARTIN LUTHER KING, JR. PARKWAY).																
PLANNING/DESIGN IN PROGRESS																
WILMINGTON NEW HANOVER	U-2724	NC 133, US 74 (MLK, JR. PARKWAY) TO SR 1002 (HOLLY SHELTER ROAD) AT CASTLE HAYNE AND ALONG SR 1002 TO I-40. WIDEN TO MULTI-LANES. (7.3 MILES)	34100		STP										R	10700
					STP										C	23400
WILMINGTON NEW HANOVER	U-4920	RANDALL PARKWAY, INDEPENDENCE BOULEVARD-COVIL AVENUE TO SOUTH COLLEGE ROAD.	4009	2578	DP	C	286									
					HP	C	859									
					C	C	286									
UNDER CONSTRUCTION BY CITY																

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
FEASIBILITY STUDIES														
US 17 NEW HANOVER ONSLOW PENDER	FS-0803B	I-140 TO NC 50 IN ONSLOW COUNTY. ADD ADDITIONAL LANES. (18.5 MILES)												
FEASIBILITY STUDY IN PROGRESS														
NC 132 NEW HANOVER	FS-0203C	US 74 (MLK, JR. PARKWAY) TO SR 1327 (GORDON ROAD). WIDEN TO MULTI- LANES. (2.5 MILES)												
FEASIBILITY STUDY IN PROGRESS														
FEDERAL BRIDGE PROJECTS														
US 17-74-76-421 NEW HANOVER	B-4990	CAPE FEAR RIVER. REPLACEMENT OF MOVABLE SPAN ELECTRICAL CONTROL SYSTEM.	6169	6169										
STRATEGIC HIGHWAY CORRIDOR IN PROGRESS														
US 17-74-76 BRUNSWICK	B-4437	ALLIGATOR CREEK. REPLACE DECKS ON BRIDGE NO. 107 AND BRIDGE NO. 108												
STRATEGIC HIGHWAY CORRIDOR DELETE - BRIDGES TO BE REPLACED UNDER R-3601														
NC 133 NEW HANOVER	B-3881	CSX TRANSPORTATION. REPLACE BRIDGE NO. 26	3000	3000										
UNDER CONSTRUCTION														
NC 133 NEW HANOVER	B-4590	SMITH CREEK. REPLACE BRIDGE NO. 29	5715	65	FA									R 500 C 5150
SR 1002 NEW HANOVER PENDER	B-4591	ISLAND CREEK. REPLACE BRIDGE NO. 4	617	60	NFA					R	50			
UNDER CONSTRUCTION														
SR 1002 NEW HANOVER PENDER	B-4591	ISLAND CREEK. REPLACE BRIDGE NO. 4	617	60	NFA					M	7			
UNDER CONSTRUCTION														
SR 1002 NEW HANOVER PENDER	B-4591	ISLAND CREEK. REPLACE BRIDGE NO. 4	617	60	NFA							C	500	
SR 1432 BRUNSWICK	B-4928	MILL CREEK. REPLACE BRIDGE NO. 28	1101		NFA									R 100 M 1 C 1000
SR 1432 BRUNSWICK	B-4928	MILL CREEK. REPLACE BRIDGE NO. 28	1101		NFA									
SR 1432 BRUNSWICK	B-4928	MILL CREEK. REPLACE BRIDGE NO. 28	1101		NFA									
SR 1627 3RD. AVENUE NEW HANOVER	B-5103	ABANDON RAILROAD. REPLACE BRIDGE NO. 35	13575		FA							R	500	R 500 C 12575
SR 1627 3RD. AVENUE NEW HANOVER	B-5103	ABANDON RAILROAD. REPLACE BRIDGE NO. 35	13575		FA									

* INDICATES INTRASTATE PROJECT

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
MITIGATION PROJECTS														
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	5022	5022										
IN PROGRESS														
ENHANCEMENT (CALL PROJECTS)														
CAROLINA BEACH NEW HANOVER	E-4914	CAROLINA BEACH AVENUE, HARPER AVENUE TO SANDPIPER LANE AND CANAL DRIVE, SEAGULL LANE TO VIRGINIA AVENUE. CONSTRUCT MULTI-USE FACILITY.	270	270										
UNDER CONSTRUCTION														
WILMINGTON NEW HANOVER	E-4516	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) TO CARDINAL LANE. CONSTRUCT MULTI-USE TRAIL.	435	435										
UNDER CONSTRUCTION														
WILMINGTON NEW HANOVER	E-4749	CONSTRUCT A BIKE PATH CONNECTING THE RIVER TO SEA BIKEWAY TO THE EASTWOOD ROAD PATH.	185	185										
UNDER CONSTRUCTION														
FERRY PROJECTS														
NC 211 US 421 BRUNSWICK NEW HANOVER	F-5002	SOUTHPORT RAMP-GANTRY-DOLPHIN. REPAIR AND REPLACE.	1250		SF	C	1250							
UNDER CONSTRUCTION														
HAZARD ELIMINATION PROJECTS														
NC 133 (RIVER ROAD) BRUNSWICK	SF-4903C	SR 1551 (BLACKWELL/MAIN STREET) TO US 74/76 IN BELVILLE. VARIOUS SAFETY IMPROVEMENTS. (0.1 MILE)	95	95										
UNDER CONSTRUCTION														
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	W-5103	GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD). VARIOUS SAFETY IMPROVEMENTS. (7.8 MILES)	6150		HES	C	3075	C	3075					
UNDER CONSTRUCTION														
STRATEGIC HIGHWAY CORRIDOR														

* INDICATES INTRASTATE PROJECT

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS				"UNFUNDED" FUTURE YEARS	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
HAZARD ELIMINATION PROJECTS														
WILMINGTON NEW HANOVER	SF-4903D	NC 132 (COLLEGE ROAD) AND SR 1272 (NEW CENTER DRIVE). INTERSECTION IMPROVEMENTS.	170	170										
UNDER CONSTRUCTION														
WILMINGTON NEW HANOVER	W-5104	NC 132 (COLLEGE ROAD), US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). VARIOUS SAFETY IMPROVEMENTS. (4.4 MILES)	5875		HES			C	5875					
STRATEGIC HIGHWAY CORRIDOR														
PASSENGER RAIL PROJECTS														
WILMINGTON NEW HANOVER	P-5001	TRACK AND STATION RIGHT OF WAY ACQUISITION.	9257	9257										
IN PROGRESS														
PUBLIC TRANSPORTATION PROJECTS														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TD-4942	WAVE OPERATIONS FACILITY.	7500		FEDU					CP	6000			
					L					CP	750			
					STAT					CP	750			
UNFUNDED PROJECT														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TD-4917	TRANSFER / ADMINISTRATION FACILITY DESIGN AND CONSTRUCTION.	2500		FED	CP	2000							
					L	CP	250							
					STAT	CP	250							
UNFUNDED PROJECT														
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TM-5120	JARC / NEW FREEDOM.	500		FUZ	O	50	O	50	O	50	O	50	
					L	O	50	O	50	O	50	O	50	
UNFUNDED PROJECT														
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TA-4907	REPLACEMENT BUSES. 2 - FY 2009 HYBRID BUSES AND 3 - FY 2009 CUTAWAY SMALLBUSES 1 - FY 2010 CUTAWAY SMALL BUSES 2 - FY 2011 CUTAWAY SMALL BUSES 16 - FY 2013 BUSES AND 3 - FY 2013 CUTAWAY SMALL BUSES	7180		FED	CP	832	CP	72	CP	144			
					L	CP	104	CP	9	CP	18			
					STAT	CP	104	CP	9	CP	18			
UNFUNDED PROJECT														

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"			FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
PUBLIC TRANSPORTATION PROJECTS															
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TD-4721A	INTERMODAL TRANSPORTATION CENTER (SAFETEA-LU EARMARK).	282		FBUS	CP	226								
					L	CP	28								
					STAT	CP	28								
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TD-4721B	INTERMODAL TRANSPORTATION CENTER (SAFETEA-LU EARMARK).	10000		FBUS			CP	8000						
					L			CP	1000						
					STAT			CP	1000						
UNFUNDED PROJECT															
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TG-4796	ROUTINE CAPITAL ITEMS--OFFICE EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE, SERVICE VEHICLE, PASSENGER AMENITIES, SECURITY ENHANCEMENTS, ECT.	280		FUZ	CP	32	CP	32	CP	32				
					L	CP	8	CP	8	CP	8				
CAPE FEAR PUBLIC TRANSPORTATION NEW HANOVER	TO-4751	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE.	30121		FUZ	O	1500	O	1500	O	1500	O	1500		
					L	O	1623	O	1623	O	1623	O	1623		
					SMAP	O	1180	O	1180	O	1180	O	1180		
COUNTYWIDE NEW HANOVER	TJ-4964	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	105		OAWF	O	15	O	15	O	15	O	15		
COUNTYWIDE NEW HANOVER	TL-4964	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	616		EDTAP	O	88	O	88	O	88	O	88		
COUNTYWIDE NEW HANOVER	TR-4964	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	392		RGP	O	56	O	56	O	56	O	56		
STATEWIDE	TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.													
IN PROGRESS															
STATEWIDE	TM-5001	NEW FREEDOM CAPITAL AND OPERATIONAL COST.													
IN PROGRESS															

* INDICATES INTRASTATE PROJECT



SIP

Statewide

Statewide

COUNTY

TRANSPORTATION PROGRAM

**TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK
FISCAL YEARS**

"DELIVERABLE STIP" "DEVELOPMENTAL STIP" "UNFUNDED" FUTURE YEARS

PRIOR YEARS COST (THOU) 250
TOTAL PROJECT COST (THOU) 33,450

LOCATION / DESCRIPTION (LENGTH)

ROUTE/CITY/ SYSTEM COUNTY

ROUTE/CITY/ SYSTEM COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	PRIOR YEARS COST (THOU)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	"UNFUNDED" FUTURE YEARS
NC 00	R-0000	I-40 TO NC 211 EAST OF HOMETOWN. WIDEN TO A MULTI-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. (7.3 MILES)	250	NHS R 4000 A NHS M 700 NHS U 1500							
WAKE COUNTY		INDICATES INTRASTATE PROJECT									
		LOCATION/DESCRIPTION/MILEAGE Project/termini, general description of project and length in miles.									
		ESTIMATED COST Preliminary engineering, right of way, utilities, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates Cash-Flow Funding with proposed work type or activity beginning in the initial scheduled year.									
		WORK TYPE (ACTIVITY) Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For Other Work Types or Activities see Work Type (Activity) box below.									
		PROJECT BREAKS A - I-40 to NC 3. B - NC 3 to NC 211.									
		UNFUNDED FUTURE COMMITMENT									

WORK TYPE (ACTIVITY) Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For Other Work Types or Activities see Work Type (Activity) box below.

ESTIMATED COST Preliminary engineering, right of way, utilities, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates Cash-Flow Funding with proposed work type or activity beginning in the initial scheduled year.

PROJECT BREAKS A - I-40 to NC 3. B - NC 3 to NC 211.

UNFUNDED FUTURE COMMITMENT

WORK TYPE (ACTIVITY)

- A - Acquisition
- AD - Administration
- B - Booklets
- C - Construction
- CG - Construction (GARVEE)
- CP - Capital
- F - Feasibility Study
- G - Grading and Structures
- I - Inspections
- L - Landscaping
- M - Mitigation
- MP - Mapping
- N - Implementation
- O - Operations
- P - Paving
- PE - Preliminary Engineering
- PL - Planning
- R - Right of way
- RG - Right of way (GARVEE)
- S - Structures
- SG - Signing
- T - Training
- U - Utilities

KEY TO HIGHWAY FUNDING SOURCE

- APD - Appalachian Development
- BIA - Bureau of Indian Affairs
- BRGI - Bridge Inspection
- C - City
- CMAQ - Congestion Mitigation
- DP - Discretionary or Demonstration
- FA - Bridge Replacement On-Federal-Aid System
- FLP - Federal Lands Program
- HES - High Hazard Safety
- HP - Federal-Aid High Priority
- HRRR - High Risk Rural Roads
- IM - Interstate Maintenance
- L - Local
- NFA - Bridge Replacement Off-Federal-Aid System
- NFAM - Municipal Bridge Replacement Program
- NHS - National Highway System
- NRT - National Recreational Trails
- O - Others
- PLF - Personal Automobile License Plate Funds
- RR - Rail/Highway Safety
- S - State
- S(M) - State Match
- S(5) - State (Highway) Trust Funds
- SG - State Ferries
- SG - Safety Grant
- SRTS - Safe Routes to School
- STP - Surface Transportation Program
- STP - Surface Transportation Program - Direct Attributable
- STP - Surface Transportation Program - Enhancements
- T - Highway Trust Funds
- T-2001 - State Rail Funds

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

- CMAQ - Congestion Mitigation
- EDTAP - State Elderly and Disabled Transportation
- FBUS - Capital Program - Bus Earmark (6309)
- FED - Federal
- FEDPO - Special Elderly and Disabled
- FMLP - Metropolitan Planning (5303)
- FNF - New Freedom Program
- FNS - Capital Program - New Start
- FNU - Non Urbanized Area Formula Program (5311)
- FSPR - State Planning and Research
- FUZ - Urbanized Area Formula Program (5307)
- HSTM - State Administrative Assistance - Human Services
- JARC - Job Assistance and Reverse Commute (3037)
- L - Local
- OAWF - Operating Assistance (Work First)
- RGP - Rural General Public Program
- RIMA - Regional and Inter-City Maintenance Assistance
- RTAP - Rural Transit Assistance Program
- RTCH - Rural Technology
- SFCP - State Rural Facility Program
- SMAP - State Maintenance Assistance Program
- STAT - State
- STCP - State Rural Capital Program
- STP - State Transportation Program
- UTCH - Urban Technology

FUNDING SOURCES MAY CHANGE TO ACCOMMODATE REVENUE VARIATIONS

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS										"UNFUNDED" FUTURE YEARS
					"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
INTERSTATE PROJECTS															
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	S	PE	8400	PE	8400							
STRATEGIC HIGHWAY CORRIDOR															
VARIOUS STATEWIDE	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.	125000	IMPM					C	25000	C	25000	C	25000	
STRATEGIC HIGHWAY CORRIDOR															
RURAL PROJECTS															
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000 5000	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	3000 900	S	PE	300	PE	300	PE	300	PE	300	PE	300	
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1800 400	S	N	200	N	200	N	200	N	200	N	200	
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0386	STATEWIDE TRANSPORTATION MANAGEMENT CENTER.													
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000 3000												
VARIOUS STATEWIDE															
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	1500 1500												
VARIOUS STATEWIDE															

* INDICATES INTRASTATE PROJECT

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE TOTAL PRIORITY YEARS COST (THOU) (THOU) (THOU) FUNDING SOURCE FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 "UNFUNDED" FUTURE YEARS

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS							"UNFUNDED" FUTURE YEARS					
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"										
						PE	PE	PE	PE	PE	PE	PE	PE					
VARIOUS STATEWIDE	M-0376		STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	13750	5000	S	PE	1250	PE	1250	PE	1250	PE	1250	PE	1250		

RURAL PROJECTS																		
IN PROGRESS																		
						PE	PE	PE	PE	PE	PE	PE						
VARIOUS STATEWIDE	M-0392		HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	3000	900	S	PE	300	PE	300	PE	300	PE	300	PE	300		

IN PROGRESS																		
						A	5A	A	5A	A	5A	A	5A	A	5A	A	5A	
VARIOUS STATEWIDE	R-4958		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (APPALACHIAN DEVELOPMENT).	479	84	APD	A	5A	A	5A	A	5A	A	5A	A	5A	A	5A
						APD	M	60B	M	60B	M	60B	M	60B	M	60B	M	60B

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
						A	7A	A	7A	A	7A	A	7A	A	7A	A	7A	
VARIOUS STATEWIDE	R-4956		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (BRIDGE PROGRAM).	787	259	FA	A	7A	A	7A	A	7A	A	7A	A	7A	A	7A
						FA												
						NFA	A	8A	A	8A	A	8A	A	8A	A	8A	A	8A
						NFA												

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
						A	100A	A	100A	A	100A	A	100A	A	100A	A	100A	
VARIOUS STATEWIDE	R-4950		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (STATE CONSTRUCTION).	99055	90674	S	A	100A	A	100A	A	100A	A	100A	A	100A	A	100A
						S	M	1045B	M	852B	M	1155B	M	1200B	M	1200B	M	1200B

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
						A	25A	A	25A	A	25A	A	25A	A	25A	A	25A	
VARIOUS STATEWIDE	R-4955		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM	A	25A	A	25A	A	25A	A	25A	A	25A	A	25A
						IM												
						IM												

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
						A	300B	M	300B	M	142B	M	300B	M	300B	M	300B	
VARIOUS STATEWIDE	R-4955		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM												
						IM												
						IM												

IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																		
						A	300B	M	300B	M	142B	M	300B	M	300B	M	300B	
VARIOUS STATEWIDE	R-4955		STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTERSTATE MAINTENANCE).	2538	721	IM												
						IM												
						IM												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED" FUTURE YEARS	
					FISCAL YEARS				FISCAL YEARS					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015		
RURAL PROJECTS														
VARIOUS STATEWIDE	R-4954	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (SURFACE TRANSPORTATION PROGRAM).	123041	36129	STP A 1500 A A 1500 A A 1500 A STP M 9495 B M 14677 B M 8828 B									
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	36367	10267	STP N 3100 N 3500 N 3900 HP A 5 A A 5 A A 5 A									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4957	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (HIGH PRIORITY).	599	144	HP A 5 A A 5 A A 5 A HP M 60 B M 60 B M 60 B									
A ON-SITE MITIGATION.														
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.														
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	1800	1100	FLPP C 100 C 100 C 100									
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT														
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	14558	8258	STP C 900 C 900 C 900									
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION														
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)	99427	53227	STP C 6600 C 6600 C 6600									
IN PROGRESS														
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	210000	84000	STP C 18000 C 18000 C 18000									
IN PROGRESS														

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS																							
					"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						"UNFUNDED"											
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2013	FY 2014	FY 2015	FY 2015	FUTURE YEARS	FUTURE YEARS												
RURAL PROJECTS																												
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500																								
IN PROGRESS																												
VARIOUS STATEWIDE	R-4951	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (INTRASTATE).	124352	44167	T	A	2000	A	A	2000	A	A	2000	A	A	2000	A	A	2000	A	2000	A	2000	A	2000	A		
					T	M	12543	B	M	6937	B	M	23013	B														
A ON-SITE MITIGATION.																												
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																												
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																												
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000																								
IN PROGRESS																												
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	7132	3632	S	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500	F	F	500
IN PROGRESS																												
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	1260	770	FLPP	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70	C	C	70
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																												
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	226300	100300	IM	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500	C	C	13500
					NHS	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500	C	C	4500
IN PROGRESS																												
VARIOUS STATEWIDE	R-4953	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (NATIONAL HIGHWAY SYSTEM).	65261	21343	NHS	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750	A	A	750
					NHS	M	5093	B			M	7894	B			M	8914	B	M	3425	B	M	8914	B	M	9000	B	
A ON-SITE MITIGATION.																												
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																												
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																												

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS										"UNFUNDED" FUTURE YEARS		
					"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"						"UNFUNDED" FUTURE YEARS				
					FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017			
RURAL PROJECTS																	
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	36101	21101	S		C	5000	C	5000							
UNDER CONSTRUCTION																	
VARIOUS STATEWIDE	R-4952	STATEWIDE ENVIRONMENTAL MITIGATION AND MINIMIZATION (URBAN LOOP).	45061	9513	T	A	600	A	600	A	600	A	600	A	600	A	600
					T	M	3664	B		M	987	B		M	7200	B	7200
A ON-SITE MITIGATION.																	
B ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT.																	
VARIOUS STATEWIDE	R-9999MM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	4800	600	STP	M	600	M	600	M	600	M	600	M	600	M	600
IN PROGRESS - SEGMENT A - ON-SITE MITIGATION, SEGMENT B - ECOSYSTEMS ENHANCEMENT PROGRAM (EEP) HOLDOUT																	
IN PROGRESS																	
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.	300	300													
IN PROGRESS																	
URBAN PROJECTS																	
VARIOUS STATEWIDE	U-4500	ECONOMIC DEVELOPMENT.	44430	20175	S		C	9405	C	10000							
IN PROGRESS																	
FEDERAL BRIDGE PROJECTS																	
VARIOUS STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000													
IN PROGRESS																	
VARIOUS STATEWIDE	B-4700	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	42500	7500	FA	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500
					NFA	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500
IN PROGRESS																	
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	183300	106300	BRGI	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000
IN PROGRESS																	
VARIOUS STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	1000	1000													
IN PROGRESS																	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE/CITY COUNTY	ROUTE/ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ YEARS COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"			
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
						STPEB	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP	MP
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE	EB-3119	LOCAL BICYCLE MAPS: UPDATE, REVISE AND REPRINT.	479	304	IN PROGRESS	MP	25	MP	25	MP	25	MP	25	MP	25	MP	25
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	745	445	IN PROGRESS	B	25	B	50	B	50	B	50	B	50	B	50
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	25029	17553	IN PROGRESS	C	1068	C	1068	C	1068	C	1068	C	1068	C	1068
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	8250	4750	IN PROGRESS	C	500	C	500	C	500	C	500	C	500	C	500
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	7700	4200	IN PROGRESS	C	500	C	500	C	500	C	500	C	500	C	500
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	25000	6500	IN PROGRESS	C	2000	C	2250	C	2500	C	3000	C	3000	C	3000
VARIOUS STATEWIDE	EB-4409	MAP AND SIGN: URBAN, COUNTY AND REGIONAL BIKE ROUTES. IN CALDWELL, CARTERET (MOREHEAD CITY), CATAWBA, DUPLIN, COLUMBUS (WHITEVILLE), DUPLIN, GOLDSBORO MPO, HALIFAX, IREDELL, MADISON, MONTGOMERY, PAMLICO, POLK, ROCKINGHAM, SCOTTLAND, TYRELL AND WILKES COUNTIES.	2625	1225	IN PROGRESS	C	200	C	200	C	200	C	200	C	200	C	200
VARIOUS STATEWIDE	EB-3120	NORTH CAROLINA BICYCLING HIGHWAYS MAPS: UPDATE AND REPRINT.	506	331	IN PROGRESS	MP	25	MP	25	MP	25	MP	25	MP	25	MP	25

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS														
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
BICYCLE AND PEDESTRIAN PROJECTS																				
VARIOUS STATEWIDE	EB-4012		NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	25	25															
REGIONAL STATEWIDE	EB-4410		AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	650	300	ST	P	F	F	50	F	50	F	50	F	50				
CONGESTION MITIGATION PROJECTS																				
NC RAILROAD STATEWIDE	C-4901		RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.	9500																
						CMAQ														
						L														
STRATEGIC HIGHWAY CORRIDOR																				
VARIOUS STATEWIDE	C-4982		TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900															
DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.																				
VARIOUS STATEWIDE	C-3600			6702	6702															
IN PROGRESS																				
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903		NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	3125																
						CMAQ	N	500	N	500	N	500	N	500						
						O	N	125	N	125	N	125	N	125						
IN PROGRESS																				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"			
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
CONGESTION MITIGATION PROJECTS																			
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2500		CMAQ	N	2000												
ENHANCEMENT PROJECTS																			
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187															
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250															
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	16770	8370	IN PROGRESS	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.	625	625	IN PROGRESS														
SCHEDULED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																			
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750															
ENHANCEMENT PROJECTS (ROADSIDE)																			
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	9865	3765	IN PROGRESS	STPEL	L	800	L	800	L	900	L	900	L	900	L	900	
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50	IN PROGRESS														

* INDICATES INTRASTATE PROJECT

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"						"DEVELOPMENTAL STIP"						
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012	FY 2013	FY 2014	FY 2015		
ENHANCEMENT PROJECTS (ROADSIDE)																		
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	15375	9775	STPEL	L	800	L	800	L	800	L	800	L	800			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	81958	57458	STPEL	L	3500	L	3500	L	3500	L	3500	L	3500			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27947	18147	STPER	C	1400	C	1400	C	1400	C	1400	C	1400			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	2900	1850	STPEL	N	150	N	150	N	150	N	150	N	150			
IN PROGRESS																		
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	15700	9000	STPEL	L	850	L	900	L	950	L	1000	L	1000			
IN PROGRESS																		
STRATEGIC HIGHWAY CORRIDOR																		
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200	IN PROGRESS													
HAZARD ELIMINATION PROJECTS																		
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280	IN ACQUISITION													
IMPLEMENTATION IN PROGRESS																		
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107	IMPLEMENTATION IN PROGRESS													
IN PROGRESS																		
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250	UNDER CONSTRUCTION													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
HAZARD ELIMINATION PROJECTS																	
VARIOUS STATEWIDE	SI-4902		FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200												
STRATEGIC HIGHWAY CORRIDOR																	
VARIOUS STATEWIDE	W-4716		MEDIAN INLET REPLACEMENT PROJECT.	650		HES	C	650									
VARIOUS STATEWIDE	W-4714		RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.	50	6050	HES			C	1000	C	1000	C	1000	C	1000	
VARIOUS STATEWIDE	W-4715		POSITIVE MEDIAN BARRIER PROJECTS.	4000		HES				C	500						
VARIOUS STATEWIDE	W-4447		SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	51500	16500	HES	PE	5000	PE	5000	PE	5000	PE	5000	PE	5000	
SAFE ROUTES TO SCHOOLS																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5000		SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	8772	2402	SRTS	N	970	N	900	N	900	N	900	N	900	
PASSENGER RAIL PROJECTS																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5001		SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	35822	7942	SRTS	C	3880	C	4000	C	4000	C	4000	C	4000	
PASSENGER RAIL PROJECTS																	
IN PROGRESS																	
VARIOUS STATEWIDE	P-4404		SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	150	150												
STRATEGIC HIGHWAY CORRIDOR																	
IN PROGRESS																	

STATEWIDE TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"		FISCAL YEARS				"DEVELOPMENTAL STIP"		"UNFUNDED"						
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS							
					T2001	T2001	R 1543	R 1043	I 60	I 62	I 64	I 485	I 505	I 68	I 505	I 68	C 199001		
PASSENGER RAIL PROJECTS																			
VARIOUS STATEWIDE	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	500	T2001	R	1543												
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	7110	3309	RR T2001	I	60	I	62	I	64	I	485	I	505	I	68	I	505
RIGHT OF WAY IN PROGRESS																			
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	11967	6367	T2001	F	800	F	800	F	800	F	800	F	800	F	800		
IN PROGRESS																			
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	14000	7000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000		
IN PROGRESS																			
VARIOUS STATEWIDE	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	1620	1620	IN PROGRESS														
UNDER CONSTRUCTION																			
VARIOUS STATEWIDE	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597	UNDER CONSTRUCTION														
UNDER CONSTRUCTION																			
VARIOUS STATEWIDE	P-3812	INSTALLATION AND EVALUATION OF INNOVATIVE CROSSING WARNING DEVICE AT A LOCATION TO BE SELECTED.	105	105	UNDER CONSTRUCTION														
UNDER CONSTRUCTION																			
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	10430	4082	T2001	C	804	C	844	C	884	C	924	C	964	C	964		
UNDER CONSTRUCTION																			
IN PROGRESS																			

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
PASSENGER RAIL PROJECTS												
VARIOUS STATEWIDE	P-3419		SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307							
						RR	C	329	C	342	C	356
						T2001	C	329	C	342	C	356
VARIOUS STATEWIDE	P-4405		PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	1400	1400							
UNDER CONSTRUCTION												
STRATEGIC HIGHWAY CORRIDOR												
VARIOUS STATEWIDE	P-3309		AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	10208	5110							
						RR	C	329	C	342	C	356
						T2001	C	329	C	342	C	356
VARIOUS STATEWIDE	P-5003		SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	500							
						T2001	R	1178	R	678		
						T2001						C 130001
IN PROGRESS												
RIGHT OF WAY IN PROGRESS												
VARIOUS STATEWIDE	P-4701		CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.	117323	65165							
						T2001	C	7462	C	7446	C	7450
						T2001						
IN PROGRESS												
VARIOUS STATEWIDE	P-4700		RAILROAD STATION REHABILITATION PROJECTS.	22900	6900							
						STPER	C	2800	C	2600	C	2400
						T2001						
IN PROGRESS												
VARIOUS STATEWIDE	P-3806		WESTERN NORTH CAROLINA PASSENGER RAIL SERVICE ASHEVILLE AND SALISBURY. ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN, CONSTRUCTION AND EQUIPMENT. (139 MILES)	194472	3441							
						T2001						C 191031
PHASE 1 - COMPLETE; PHASE 2 - UNFUNDED												
STRATEGIC HIGHWAY CORRIDOR												

* INDICATES INTRASTATE PROJECT COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"				"UNFUNDED"		
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
PASSENGER RAIL PROJECTS																
VARIOUS STATEWIDE	SB-4100		SAFE ROADS FOR SAFE SCHOOLS PROGRAM. INSTALL RAIL-HIGHWAY CROSSINGS AT SIXTY LOCATIONS ON SCHOOL BUS ROUTES.	6000	6000											
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	Y-4800		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	28410	12835	RR	C	2225	C	2225	C	2225	C	2225	C	2225
IN PROGRESS																
VARIOUS STATEWIDE	Y-4415		HIGHWAY-RAIL CROSSING INVENTORY.	4306	1925	RR	C	325	C	325	C	338	C	350	C	350
IN PROGRESS																
VARIOUS STATEWIDE	Y-4100		HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY (FFY 00 AND 01). PASSENGER ROUTES.	4100	4100											
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	Y-9999		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.	11732	8315	RR	C	490	C	490	C	489	C	487	C	487
IN PROGRESS																
VARIOUS STATEWIDE	Z-4100		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000											
IN PROGRESS																
VARIOUS STATEWIDE	Z-4500		HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.	71162	25511	RR	C	6566	C	6548	C	6528	C	6500	C	6500
IN PROGRESS																
CSX "S" LINE STATEWIDE	P-3816		RIDGEWAY-APEX-DURHAM, ACOUIRE RAIL RIGHT OF WAY AND TRACK. (86 MILES)	100	100											
IN PROGRESS																
CSX STATEWIDE	P-5005		HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.	48000	12000	T2001	C	4000	C	4000	C	4000	C	4000	C	4000
IN PROGRESS																
IN PROGRESS																

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FISCAL YEARS										"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					
						FUNDING SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015			
PASSENGER RAIL PROJECTS																
NCRR STATEWIDE	P-3414		TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	61500	61500											
STRATEGIC HIGHWAY CORRIDOR																
NCRR-CSX STATEWIDE	P-3819		FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION. (260 MILES)	2034373	8523	O	PE	1050	PE	1000						
						O				R	1300					
						T2001				R	500					
						T2001										C 8022000
STRATEGIC HIGHWAY CORRIDOR																
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																
VARIOUS STATEWIDE	K-4704		INTERSTATE REST AREA SYSTEM PRESERVATION, PAVEMENT MARKING, CURB AND GUTTER, SIDE-WALKS AND OTHER REHABILITATION ITEMS.	8495	1895	IM	C	800	C	800	C	1000	C	1000	C	1000
STRATEGIC HIGHWAY CORRIDOR																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
VARIOUS STATEWIDE	L-1000		REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	2352	1662	PLF	L	90	L	100	L	100	L	100	L	100
STRATEGIC HIGHWAY CORRIDOR																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
VARIOUS STATEWIDE	L-2500		COLOR AND CANOPY AND TREE PLANTING.	6068	1968	PLF	L	500	L	600	L	600	L	600	L	600
STRATEGIC HIGHWAY CORRIDOR																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
VARIOUS STATEWIDE	L-2133		PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	13542	8042	PLF	L	700	L	800	L	800	L	800	L	800
STRATEGIC HIGHWAY CORRIDOR																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS					"UNFUNDED" FUTURE YEARS	
						"DELIVERABLE STIP"		"DEVELOPMENTAL STIP"				
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)												
VARIOUS STATEWIDE	S-5001		NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316							

PUBLIC TRANSPORTATION PROJECTS												
IN PROGRESS												
STATEWIDE	TB-4900		PROVIDE FUNDS FOR THE PURCHASE OF CAPITAL EQUIPMENT TO SUPPORT HUMAN SERVICE AND GENERAL PUBLIC TRANSPORTATION SERVICES PROVIDED BY COMMUNITY TRANSPORTATION SYSTEMS.	43055		CP 861	CP 861	CP 861	CP 861	CP 861		
						STCP CP 7750	CP 7750	CP 7750	CP 7750	CP 7750		

STATEWIDE	TF-4900		PROVIDE FUNDS TO CONSTRUCT AND/OR IMPROVE PUBLIC TRANSPORTATION FACILITIES IN RURAL AREAS.	3330		CP 66	CP 66	CP 66	CP 66	CP 66		
						SFCP CP 600	CP 600	CP 600	CP 600	CP 600		

STATEWIDE	TI-4900		STATEWIDE PROGRAM TO PROVIDE OPERATING ASSISTANCE TO EXPAND AND IMPROVE REGIONAL AND INTER-CITY PUBLIC TRANSPORTATION	4000		FNU O 400	O 400	O 400	O 400	O 400		
						RIMA O 400	O 400	O 400	O 400	O 400		

STATEWIDE	TK-4900Z		PROVIDE FUNDS TO SUPPORT THE ONGOING ADMINISTRATION AND CAPITAL FOR PUBLIC TRANSPORTATION SERVICES IN RURAL AND SMALL URBAN AREAS. INCLUDES TRANSFER FROM SECTION 5310 ELDERLY AND PERSONS WITH DISABILITIES PROGRAM.	114890		FNU AD 18382	AD 18382	AD 18382	AD 18382	AD 18382		
						L AD 3217	AD 3217	AD 3217	AD 3217	AD 3217		
						STAT AD 1379	AD 1379	AD 1379	AD 1379	AD 1379		

STATEWIDE	TM-5112		PROVIDE FUNDING FOR NEW PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA THAT ASSIST INDIVIDUALS WITH DISABILITIES.	8320		FNF O 832	O 832	O 832	O 832	O 832		
						L O 832	O 832	O 832	O 832	O 832		

STATEWIDE	TM-5103		JOB ACCESS/REVERSE COMMUTE IN RURAL AREAS.	13780		JARC O 1378	O 1378	O 1378	O 1378	O 1378		
						L O 1378	O 1378	O 1378	O 1378	O 1378		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATEWIDE	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIORITY YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS											
						"DELIVERABLE STIP"					"DEVELOPMENTAL STIP"					"UNFUNDED"	
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE		TM-5001	NEW FREEDOM CAPITAL AND OPERATING COST.			IN PROGRESS											
STATEWIDE		TM-5000	JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST.			IN PROGRESS											
STATEWIDE		TM-4900	PROVIDE ADMINISTRATIVE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS.	15880		HSTM L	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700	AD 2700			
STATEWIDE		TP-4901	STATEWIDE PLANNING AND RESEARCH PROGRAM TO PROVIDE STATE ADMINISTRATION AND PLANNING ASSISTANCE FOR THE URBANIZED AREAS OF GREATER THAN 50,000 POPULATION.	1850		FSPR L	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296	PL 296			
STATEWIDE		TP-4900	PLANNING PROGRAM (SECTION 5303) TO SUPPORT THE PLANNING ACTIVITIES OF IMPOS ACROSS THE STATE.	7095		FMP L	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135	PL 1135			
STATEWIDE		TQ-4900	PROVIDE FUNDS FOR STATE ADMINISTRATION OF THE PROGRAM AND SUPPORT OF ONGOING PUBLIC TRANSPORTATION PLANNING ACTIVITIES IN RURAL AND SMALL URBAN AREAS.	12500		FNU L	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000	PL 2000			
STATEWIDE		TS-4900	STATEWIDE PROGRAM TO DEVELOP AND IMPLEMENT TRAINING AND OTHER SUPPORT SERVICES FOR RURAL, SMALL URBAN AREA AND PARATRANSIT OPERATIONS.	1205		L RTAP	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24	AD 24			
STATEWIDE		TT-4900	PROVIDE FUNDING FOR THE PURCHASE OF ADVANCED TECHNOLOGIES IN URBAN AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	8890		L UTCH	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178	CP 178			

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

STATE/CITY COUNTY	ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST (THOU)	FUNDING SOURCE	FISCAL YEARS												"UNFUNDED" FUTURE YEARS
						"DELIVERABLE STIP"				"DEVELOPMENTAL STIP"								
						FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
PUBLIC TRANSPORTATION PROJECTS																		
STATEWIDE	TU-4900		PROVIDE FUNDING FOR THE PURCHASE OF COMPUTERS AND ADVANCED TECHNOLOGIES IN RURAL AREAS THAT WILL INCREASE OVERALL SYSTEM EFFICIENCY AND EFFECTIVENESS.	2775	L RTCH	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500	55 500				
STATEWIDE	TV-4903		PROVIDE OPERATING ASSISTANCE FOR SERVICE TO THE ELDERLY AND DISABLED.	10460	FED STAT	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046	1046 1046				

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE**

**RESOLUTION SUPPORTING THE INSTALLATION OF A TRAFFIC SIGNAL AT RIVER ROAD
AND CAROLINA BEACH ROAD**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the NC Board of Transportation, and

WHEREAS, the Wilmington MPO is dedicated to promoting safe and efficient transportation throughout the community; and

WHEREAS, NCDOT has identified a safety hazard at the intersection of River Road and Carolina Beach Road (US 421); and

WHEREAS, NCDOT has identified the installation of a traffic signal at the intersection of River Road and Carolina Beach Road (US 421) as a NCDOT spot safety project; and

WHEREAS, the NC Department of Transportation is pursuing spot safety funds to install a traffic signal at this intersection.

NOW THEREFORE, be it resolved that the Wilmington Metropolitan Planning Organization's Transportation Advisory Committee hereby supports the installation of a traffic signal at the intersection of River Road and Carolina Beach Road (US 421) and encourages NCDOT to accelerate funding for this project.

ADOPTED at a regular meeting of the Transportation Advisory Committee on June 25, 2008.

Lanny Wilson, Chair
Transportation Advisory Committee

Mike Kozlosky, Secretary

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE**

**RESOLUTION SUPPORTING THE POSSIBLE RE-ALLOCATION OF FUNDING FOR THE CONSTRUCTION
OF THE WILMINGTON BYPASS (R-2633A)**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides planning services and sets policies and priorities for transportation in the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the NC Board of Transportation, and

WHEREAS, the Wilmington Bypass is identified as Strategic Highway Corridors on Governor Easley's and the North Carolina Department of Transportation's plans for southeastern North Carolina; and

WHEREAS, the Wilmington Bypass (R-2633B) from US 421 to US 74/76 is funded in the *2009-2015 State Transportation Improvement Program* for right-of-way acquisition beginning in fiscal year 2008 and construction beginning in 2012; and

WHEREAS, the Wilmington Bypass (R-2633A) from US 74/76 to US 17 is currently funded for right of way acquisition only beginning in fiscal year 2008; and

WHEREAS, no construction funding is currently programmed in the *2009-2015 State Transportation Improvement Program* for the construction of the Wilmington Bypass (R-2633A) from US 74/76 to US 17;

WHEREAS, funding is currently programmed in the *2009-2015 State Transportation Improvement Program* for intersection improvements at College Road/Oleander Drive (U-4718), the construction of additional lanes on US 17/74/76 between US 421 and NC 133 (R-3601) and the widening of Village Road from South Navassa Road to Lanvale Road (R-4063);

WHEREAS, the Wilmington Bypass (R-2633) is currently identified as the top priority on the Wilmington Metropolitan Planning Organization's "List of Unmet Needs"; and

WHEREAS, the Wilmington Bypass (R-2633) will help to improve mobility and safety throughout the entire Wilmington Urban Area.

NOW THEREFORE, be it resolved that the Transportation Advisory Committee of the Wilmington Urban Area Metropolitan Planning Organization hereby support the re-allocation of funding from the College Road/Oleander Drive intersection improvements (U-4718), Causeway widening (R-3601) and Village Road widening (R-4063) to the Wilmington Bypass (R-2633A) if no other practical funding source is identified to complete the construction of the Wilmington Bypass (R-2633A).

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee on June 25, 2008.

Lanny Wilson, Chair
Transportation Advisory Committee

Mike Kozlosky, Secretary

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE**

**RESOLUTION AMENDING THE FISCAL YEAR 2008-2009 UNIFIED PLANNING WORK PROGRAM
OF THE WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

WHEREAS, the fiscal year 2008-2009 Unified Planning Work Program documenting the comprehensive and continuing transportation planning program in the Wilmington Urban Area was adopted by the Transportation Advisory Committee on March 26, 2008; and

WHEREAS, the adopted Unified Planning Work Program includes funding in the *III-D-3 Special Studies* line item for the completion of a Northern New Hanover County Collector Street Plan and on-call engineering services; and

WHEREAS, the need for amendment of the fiscal year 2008-2009 Unified Planning Work Program has subsequently been evaluated in order to effectively advance transportation planning for fiscal year 2008-2009; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization proposes to amend the 2008-2009 Unified Planning Work Program to utilize the funding currently allocated for the Northern New Hanover Collector Street plan and on-call engineering services and utilize these funds to complete a City of Wilmington city-wide collector street plan.

NOW THEREFORE, be it resolved that the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee hereby amends the 2008-2009 Unified Planning Work Program and programs the funding previously allocated to the Northern New Hanover County Collector Street Plan and on-call engineering services and re-allocates this funding to complete a comprehensive city-wide collector street plan for the City of Wilmington.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee on June 25, 2008.

Lanny Wilson, Chair
Transportation Advisory Committee

Mike Kozlosky, Secretary
Transportation Advisory Committee