

#### WILMINGTON URBAN AREA Metropolitan Planning Organization

P.O. Box 1810 Wilmington, North Carolina 28402 910.342.2781 910.341.7801 FAX

The mission of the Wilmington MPO is to develop and implement a comprehensive multi-modal transportation plan that supports the existing and future mobility needs and economic vitality of the Wilmington Urban Area. This shall be accomplished by protecting the environment, safe guarding the social equity, improving the quality of life for the citizens of the community, improving the local economy and providing for the safe and efficient mobility throughout the region. This is achieved through the long range transportation planning process which includes a comprehensive, continuous and cooperative approach from citizens and participating members.

#### Members:

City of WILMINGTON Lead Planning Agency

Town of CAROLINA BEACH

Town of KURE BEACH

Town of WRIGHTSVILLE BEACH

NEW HANOVER County

Town of BELVILLE

Town of LELAND

Town of NAVASSA

BRUNSWICK County

PENDER County

CAPE FEAR Public Transportation Authority

North Carolina BOARD OF TRANSPORTATION

#### Technical Coordinating Committee Meeting Agenda

**TO:** Technical Coordinating Committee Members

**FROM:** Mike Kozlosky, Executive Director

**DATE:** February 4, 2011

**SUBJECT:** February 9, 2011 meeting

A meeting of the WMPO Technical Coordinating Committee will be held on Wednesday, February 9<sup>th</sup> at 10:00 am. The meeting will be held in the Traffic Conference Room on the fourth floor of 305 Chestnut Street in downtown Wilmington.

The following is the agenda for the meeting:

- 1) Call to Order
- 2) Approval of Minutes:
  - a. 1/12/11
- 3) Presentation
  - a. Cape Fear Skyway- John Burris, North Carolina Turnpike Authority
- 4) Old Business
- 5) New Business
  - a. Resolution Requesting Re-design of Village Road Phase II
  - b. Military Cutoff Road Extension Funding Alternatives
  - c. Resolution Amending the 2010-2011 Unified Planning Work Program
  - d. Strategic Planning Exercise
- 6) Discussion
  - a. Local Project Prioritization
  - b. Process for Items to be placed on the TAC agenda
- 7) Updates
  - a. City of Wilmington/Wilmington MPO
    - a. US 17/NC 210 Corridor Study in Pender County
    - b. Market Street Corridor Plan
    - c. Wilmington Multi-modal Transportation Center
  - b. Cape Fear Public Transportation Authority
  - c. NCDOT
- 8) Announcements
  - a. Wilmington MPO Bike/Ped meeting-February 10, 2011
- 9) Next meeting -March 16, 2011

#### **Attachments:**

- Minutes 1/12/11 meeting
- Map of Village Road Phase II
- Resolution Requesting Re-design of Village Road Phase II
- Draft State Transportation Improvement Program
- Potential Military Cutoff Road Extension Funding Alternatives
- Proposed 2010-2011 UPWP Amendments
- Amended 2010-2011 UPWP Budget
- Resolution Amending the 2010-2011 UPWP
- Strategic Planning Posters
- Wilmington MPO Bylaws
- City of Wilmington/Wilmington MPO Project Update (January)
- NCDOT Project Update

## Wilmington Urban Area Technical Coordinating Committee Meeting Notes for January 12, 2011

#### **Members Present:**

Mike Kozlosky, City of Wilmington Sam Burgess, New Hanover County Ken Vafier, Pender County Albert Eby, Wave Transit Shane York, NCDOT Pat Walsh, Town of Belville Athina Williams, Town of Belville Helen Bunch, Brunswick County Patrick Riddle, NCDOT Don Eggert, Cape Fear RPO

#### **Others Present:**

Tara Murphy, City of Wilmington Bill McDow, City of Wilmington

#### 1. Call to Order

Mr. Kozlosky called the meeting to order at 10:06 am.

#### 2. Approval of Minutes

The motion to approve the minutes for the December 1, 2010 meeting carried unanimously.

#### 3. Old Business

No items

#### 4. New Business

#### a. Resolution supporting corridor preservation for the Hampstead Bypass

Mr. Kozlosky told members that NCDOT is working on the environmental analysis for the Military Cutoff extension project and Hampstead Bypass. Military Cutoff extension is identified for funding in the draft STIP for right-of-way acquisition in 2014-2015 and construction in 2017, 2018 and 2019. The Hampstead Bypass is funded for right-of-way acquisition in 2017. The draft STIP has identified \$20 million for right-of-way for the Hampstead Bypass. We have to recognize that these funds will probably not purchase all the properties along the corridor, but it's a step in the right direction. Funding for the construction is outside of the STIP.

There were 13 route alternatives being evaluated. That number has been reduced down to six. The importance of the project is to get as far north on US 17 as possible and avoiding the Holly Shelter Game Lands. The PUD for the Bayberry has been approved and other developments in the area are moving forward. This is a strategic highway corridor that needs to be preserved and protected, Mr. Kozlosky suggested that a corridor preservation map be considered from the Wilmington Bypass to US 17 in Pender County. The Pender County Board of Commissioners adopted a resolution on January 4<sup>th</sup> encouraging the MPO to follow the procedures authorized in state statutes to preserve and protect the Hampstead Bypass. The Pender County Board of Commissioners suggested that the MPO to file the map because it is a regional project that includes New Hanover and Pender counties.

Mr. Kozlosky told members the Department will be holding a public input meeting in April. They plan to have the draft EIS completed by winter and the preferred alternative selected by summer. Mr. Kozlosky stated that his concern is that if we wait, developers could start to build because we are seeing a lot of planned growth in the Hampstead area. Mr. Vafier told members that

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discussions with the developers for the Cassin Drive project, they seem to feel very certain that the market is there and have indicated that they are ready to move forward. He asked if the MPO will come back to adopt another resolution supporting the filing of a map after a specific corridor has been chosen.

Mr. Kozlosky said we know that the U-alignment would have more impacts to businesses along the US 17 corridor. It would also have an impact to the historic Poplar Grove site. The EH-alignment would have wetland and stream impacts, but would be the preferred alternative. Mr. Kozlosky stated that indications pointed to the EH-alternative being the preferred corridor but the current resolution is to support corridor preservation only. Mr. Vafier asked if we feel confident that the EH-alignment is going to be the selected corridor, should we include it in the language for the resolution? Mr. Kozlosky said if this is the wishes of the committee, we will need to update the resolution.

Mr. Riddle made the motion to support the resolution to preserve the corridor and include the EH-corridor as the preferred alignment and forward to the TAC for consideration. Mr. Burgess seconded the motion. The resolution with the amended language recommending the EH-corridor passed unanimously.

#### b. Resolution support the re-appointment of the Citizen Advisory Committee

Mr. Kozlosky told members the current members of the Citizen Advisory Committee (CAC) have expressed the desire to continue working on transportation issues for the MPO. He said staff will be working on a creating a strategic business plan for the MPO and the CAC could be very helpful in the development of the plan. They could also work with Mr. York on the Comprehensive Transportation Plan.

Mr. Riddle said this has been a very effective group who worked well together on the long-range plan. Mr. Kozlosky agreed. Mr. Burgess asked if these members are willing to serve. Mr. Riddle pointed out that if the current member cannot serve, someone else could be appointed by the TAC member.

Mr. Riddle made the motion to support the re-appointment of the Citizen Advisory Committee and forward to the TAC for consideration. Mr. Burgess seconded the motion and it carried unanimously.

#### c. Election of Officers

Mr. Eby made the motion to nominate Mr. Kozlosky for Chair and Mr. Bennett for Vice-Chair of the TCC. Mr. Eggert seconded the motion. Ms. Bunch made the motion to close the nominations. Mr. Kozlosky and Mr. Bennett were elected unanimously.

#### 5. Discussion

#### a. Local Project Prioritization

Mr. Kozlosky told members that staff is considering the development of a data driven process to take the politics out of project selection and prioritization. The Cape Fear Commutes 2035 Transportation Plan identified a scoring matrix for ranking projects that are identified in the plan. The criteria used for ranking projects are based on Congestion Mitigation, Quality of Life and Safety. Current highway projects in the STIP have not been through a ranking process. NCDOT has a scoring matrix in place for ranking their projects. Mr. Kozlosky suggested scoring Congestion Mitigation with 75%, Quality of Life receive 12.5% and Safety at 12.5% as one alternative. He also suggested that a weighting-factor could be applied to congestion mitigation so that those scores would out score the quality of life and safety. He told members he just wanted to open discussions and start a dialogue on the process. He told members he would like to take something to the TAC for consideration in March.

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Mr. Riddle told members the Department determines if a project is a good project based on data driven sources such as congestion, pavement, and safety. Mr. Kozlosky told members he does not want this to be an overly-cumbersome process. Mr. Eggert said he agreed that the process needs to be as simple as possible and should include a "human factor". Mr. Kozlosky said the process also needs to include a score for the TAC's priority ranking.

Mr. Vafier suggested forming a sub-committee to begin the process. Members agreed that forming a sub-committee would be beneficial. Members of the committee are Mr. Eggert, Mr. Burgess, Ms. Bunch, Ms. Murphy, Mr. Vafier, Mr. Riddle and Mr. Kozlosky. Mr. Kozlosky said he will schedule the first sub-committee meeting and send invitations to the members next week.

#### b. Unified Planning Work Program Development

Mr. Kozlosky told member staff is beginning to develop the Planning Work Program for the upcoming fiscal year. The MPO has about \$100,000 in the budget to hire consultants to conduct studies. Staff has received two resolutions requesting studies; one is from the Town of Leland asking that we update their collector street plan. The other request was from the Town of Wrightsville Beach requesting that we conduct a comprehensive transportation plan for the town and to look at all modes of transportation. Mr. Kozlosky asked members to send any suggested planning study requests to him by the end of January.

#### c. Strategic Business Plan

Mr. Kozlosky told members staff would like to develop a strategic business plan for the MPO. It will be the first in the history of Wilmington MPO. With the help of the CAC, they will be using the goals, objectives and policies that were included in the *Cape Fear Commutes 2035 Transportation Plan*. The CAC will help determine the criteria that they will focus on for the implementation of the plan. Staff will present the business plan to the TCC for additional direction and input. It will then be presented to the TAC. Mr. Kozlosky said he hopes the have the Strategic Business Plan in place at the beginning of the fiscal year in July.

#### 6. Updates

#### a. Wilmington MPO/City of Wilmington

Mr. Kozlosky updated members on projects within the City of Wilmington. He told members that NCDOT held a public workshop on the US 17/NC 210 Corridor Study in Pender County on December 16<sup>th</sup>. The attendance was not as good as expected which may have been due to the holiday. A website has been created for the study and the next step is to conduct stake-holder interviews in January with business owners, residents and other interested parties along the corridor. We are looking at a June competition time for the project. The next public workshop will be in March and a presentation will be made in June.

Mr. Kozlosky reminded members that the TAC has asked member jurisdictions to adopt a resolution of support for the *Cape Fear Commutes 2035 Transportation Plan* and the resolution supporting the acceleration of the Wilmington Bypass. He told members that Pender and New Hanover Counties have already adopted the resolutions and it will be going to the Wilmington City Council at their meeting in January.

Mr. Kozlosky told members that the draft Market Street Corridor Study was presented to the City of Wilmington Planning Commissions and the New Hanover County Planning Board on October 26, 2010. After adoption by New Hanover County Commissioners and the Wilmington City Council, it will then come back to the TCC and TAC for approval.

#### b. Cape Fear Public Transportation Authority

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Mr. Eby told members it will be about 6 to 8 weeks before they finish construction of the transfer facility due to the cold weather. He said they are also working on the operations center on Division Drive.

#### c. NCDOT Project Update

Mr. Riddle updated members on the projects for NCDOT.

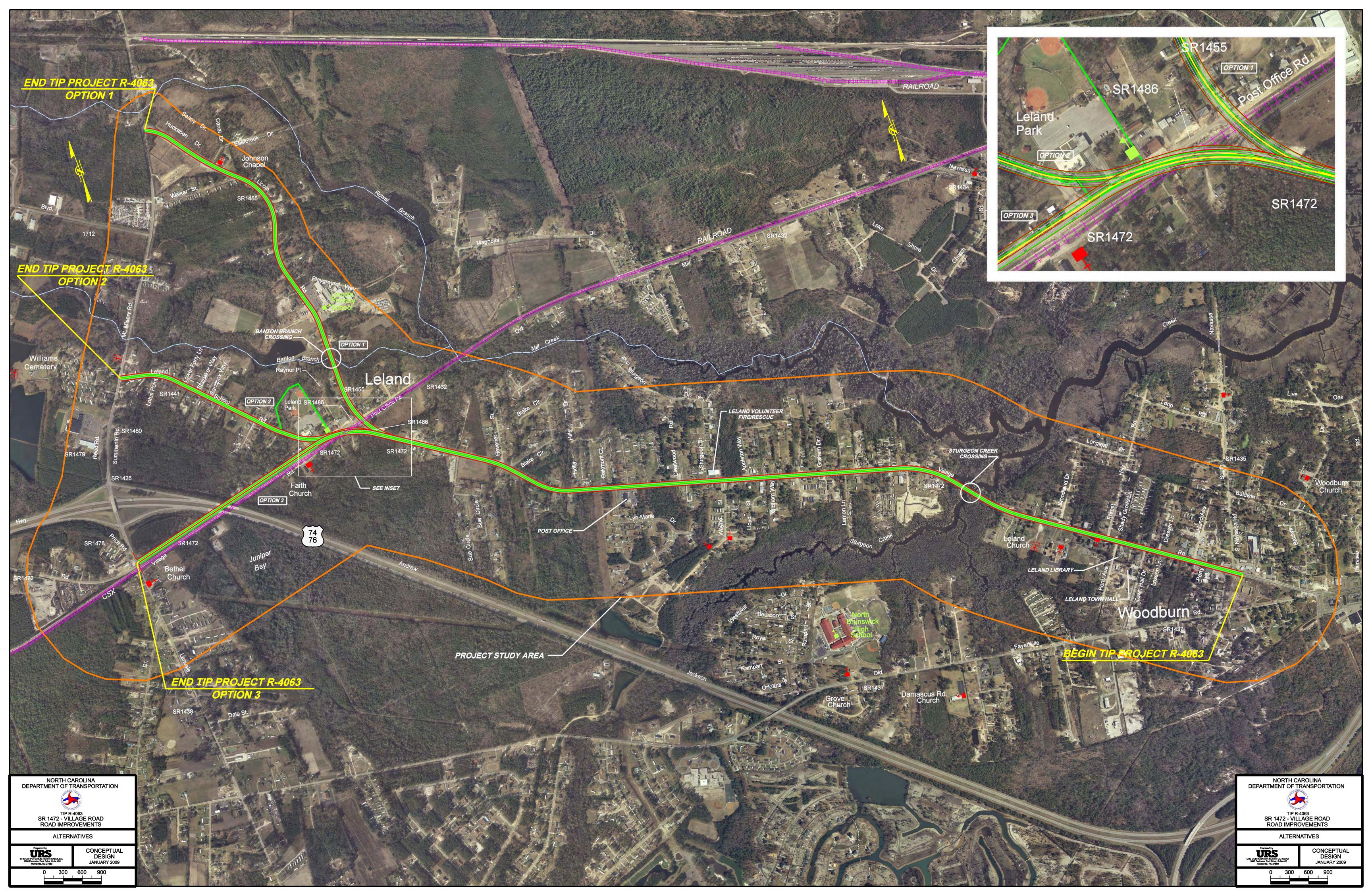
Mr. Riddle told members there have been a lot of discussion regarding the left-overs for South College Road from US 421 (Carolina Beach Road) to US 117 (Shipyard Blvd.). Mr. Kozlosky said Representative McComas asked if the project is still moving forward when he saw him at a meeting. Mr. Riddle said yes but there has been a lot of discussion/attention regarding the cross-overs at Ace Hardware and Bentley Drive. No changes have been made to the scope so far.

Mr. Riddle told members the Department will be letting new resurfacing contracts for Brunswick, New Hanover and Pender County in the next month.

#### 8. Announcements

#### 9. Adjournment

With no further items, the meeting was adjourned at 11:06am



#### WILMINGTON METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE

#### RESOLUTION SUPPORTING THE TOWN OF LELAND'S REQUEST TO RE-DESIGN VILLAGE ROAD PHASE II

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the NC Board of Transportation; and

WHEREAS, the design of the Village Road Widening Phase II project (R-4063) by NCDOT is underway; and

**WHEREAS**, the project, as currently planned, will replace the Sturgeon Creek Bridge and widen the road to four lanes from the end of Village Road Phase I to Mt. Misery Road; and

WHEREAS, the project is scheduled for 2012 at a cost of approximately \$21,548,000; and

**WHEREAS,** according to information from the Wilmington MPO, the Average Daily Traffic (ADT) counts in the project area are from Mt. Misery to Lincoln Rd. - 3,885; from Lincoln Rd. to Town Hall Dr. - 6,103; and from Town Hall Dr. to S. Navassa - 10,557; and

WHEREAS, these ADT estimates are well below the demand for the planned four-lane facility; and

**WHEREAS**, the Town's long range Master Plan includes mainly low intensity development in the areas west of Sturgeon Creek.

**NOW THEREFORE,** be it resolved that the Wilmington Metropolitan Planning Organization's Transportation Advisory Committee hereby requests NCDOT to "downsize" the project to be more compatible with long range development plans and to be consistent with traffic demand.

**ADOPTED** at a regular meeting of the Transportation Advisory Committee on February 23, 2011.

Jonathan Barfield Jr., Chair
Transportation Advisory Committee
Mike Kozlosky, Secretary

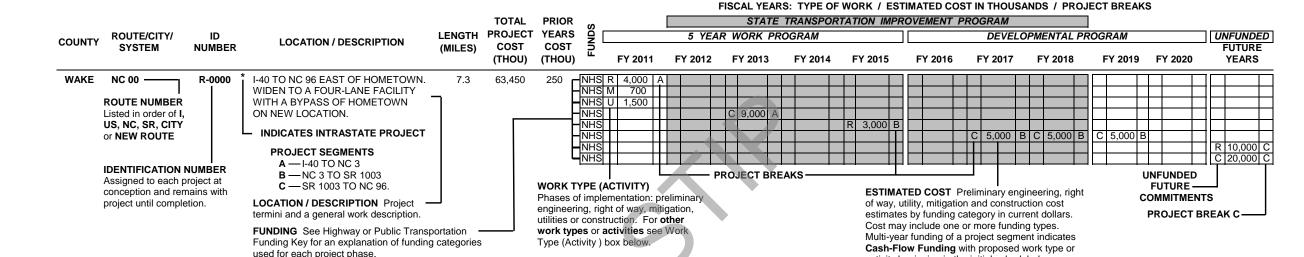




# Draft STIP Supplement

Wilmington Urban Area Metropolitan Planning Organization 2011 – 2020 August 2010

#### 2011-2020 DRAFT STIP (HIGHWAY PROGRAM) FUNDING CATEGORIES



#### WORK TYPE (ACTIVITIES) A - Acquisition AD - Administration B - Booklets C - Construction CG - Construction (GARVEE) CP - Capital F - Feasibility Study **G** - Grading and Structures I - Inspections L - Landscaping M - Mitigation MP - Mapping N - Implementation O - Operations P - Paving PE - Preliminary Engineering R - Right of way RG - Right of way (GARVEE) S - Structures SG - Signing T - Training

U - Utilities

#### **KEY TO HIGHWAY FUNDING SOURCES** APD - Appalachian Development NHS - National Highway System BOND - Revenue Bond NHS(E) - National Highway System E: BRGI - Bridge Inspectio NRT - National Recreation Trails C - Citv O - Others CMAQ - Congestion Mitigation PLF - Personal Automobile License Plate Funds DOD - Department of Defense RR - Rail-Highway Safety **DP** - Discretionary or Demonstration S - State FA - Bridge Replacement On-Federal-Aid System S(E) - State Exempt FLPF - Federal Lands Program (Forest Highways) SF - State Ferries FLPI - Federal Lands Program (Indian Reservation Roads) SG - Safety Grant FLPP - Federal Lands Program (Park Roads) S(M) - State Match S(5) - State (Highway) Tr FLPR - Federal Lands Program (Refuge Roads) HES - High Hazard Safety SRTS - Safe Routes to School HFA - Highway Fund Appropriation STHSR - Stimulus High Speed Rail HP - Federal-Aid High Priority STP - Surface Transportation Program HRRR - High Risk Rural Roads STP - Surface Transportation Program IM - Interstate Maintenance STPEB - Surface Transportation Program, Enhancements (Bike) IM(E) - Interstate Maintenance Exempt STPEL - Surface Transportation Program, Enhancements (Local) IMPM - Interstate Preventative Maintenance STPEP - Surface Transportation Program, Enhancements (Pedestrian) L - Local Matching Share STPER - Surface Transportation Program, Enhancements (Roadside) MOB - Mobility Funds T - Highway Trust Funds NFA - Bridge Replacement Off-Federal-Aid System T2001 - State Rail Funds NFAM - Municipal Bridge Replacement Program TIFIA - Transportation Infrastructure Finance and Innovation Loan

activity beginning in the initial scheduled year.

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NEW HANOVER	I-140	I-5301	MARKET STREET TO I-40. PAVEMENT REHABILITATION.	6.0	2000		IMPM						C 2000			ш		
NEW HANOVER	I-140	I-5325	I-40 TO US 421. PAVEMENT REHABILITATION.	6.0	2000		IMPM							C 2000				
RURAL PROJE	CTS CTS																	
BRUNSWICK	US 17-74-76	R-3601	NC 133-SR 1472 INTERCHANGE TO THE US 421-NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108.	1.5	18931		NHS NHS NHS NHS	G/DESIGN IN PI	R 200 U 100 M 359	C 17900								
NEW HANOVER PENDER	US 17	R-3300*	HAMPSTEAD BYPASS, US 17 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	14.0	219000		T	G/DESIGN IN PI						R 20000				C 199000
BRUNSWICK	SR 1472 VILLAGE DRIVE	R-4002	WEST OF SR 1437 (OLD FAYETTEVILLE ROAD) TO EAST OF US 17 INTERCHANGE RAMPS WITH DUAL LEFT TURN LANES ON NORTH RAMP TO US 17. WIDEN TO MULT LANES.	0.9 I-	11285	*	LINDER C	ONSTRUCTION										
BRUNSWICK	SR 1472 VILLAGE DRIVE	R-4063	WEST OF SR 1437 (OLD FAYETTEVILLE ROAD) TO SR 1438 (LANVALE ROAD). WIDEN TO MULTI-LANES.	3.4	21548	536	STP STP STP STP		R 3850 U 1500	M 162		C 15500						
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RURAL PROJE	<u>CTS</u>																
BRUNSWICK DARE NEW HANOVER	VARIOUS	M-0389	STORMWATER PILOT PROGRAM, DARE, NEV HANOVER AND BRUNSWICK COUNTIES. DEVELOP NEW AND INNOVATIVE TECHNOLOGIES AND FILTERING MECHANISMS TO "CLEAN UP" DISCHARGES FROM NCDOT MAINTAINED OUTFALLS AND ASSOCIATED OUTLETS.	<b>.</b>	15000	15000 IN PRO	OGRESS										
NEW HANOVER	SR 1573 DOW ROAD	R-4708	US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES.	3.9	23400	STP STP										R 4700	R 4700 C 14000
BRUNSWICK NEW HANOVER	WILMINGTON I-140/US 17	R-2633*	WILMINGTON BYPASS, US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	625236	NHS S(M) T T T AA ! BA ! BB S BC ! CA ! CB !	IC 87 SOUTH OF B US 74-76 EAST OF I ST 1430 (CEDAR HI US 74-76 EAST OF I VEST OF US 421 N VEST OF US 117-N EAST OF NC 132 TO	C 15333 AA C 3450 AA SHOP TO US 74-76 SHOP TO US 74-76	EAST OF MALMO EAST OF MALMO VICK COUNTY TO 11 NORTH OF WILI VICK COUNTY TO 15 TON TO WEST OF NC 132 - COMPLE TH OF CASTLE HA	G 9467 BA  IN BRUNSWICK IN BRUNSWICK SR 1430 (CEDAR MINGTON - RIGHT US 421 NORTH O US 117-NC 133 - IE. AYNE - COMPLET	G 9466 BA  COUNTY - UNDER COUNTY - UNDER HILL ROAD) - RIGI OF WAY IN PROCE WILMINGTON. COMPLETE. E.	G 32950 BE CONSTRUCTION. CONSTRUCTION. HT OF WAY IN PROGRESS.			B G 32950 BE		
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NEW HANOVER	US 17 BUSINESS MARKET STREET	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	11294	1294	NHS NHS		C 2600 C					C 4800 D		C 2600 B		
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									•	CENTRE DRIVE).								
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NEW HANOVER	US 76 OLEANDER DRIVE	U-4903	SR 1209 (INDEPENDENCE BOULEVARD) TO SR 2817 (17TH STREET). MILL AND RESURFACE.	3.0	1702	1702												
							UNDER C	ONSTRUCTION										
NEW HANOVER	WILMINGTON	U-5300	NC132 (COLLEGE ROAD), SR 1272 (NEW CENTRE DRIVE) TO SR 1327 (GORDON ROAD). WIDEN TO MULTI-LANES.	2.5	36520		NHS NHS NHS										R 7300 U 820	R 7300
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NEW HANOVER	WILMINGTON	U-5017	WILMINGTON COMPUTERIZED SIGNAL SYSTEM.		7494	7494	ı	G/DESIGN IN PR		NDER CONSTRUC	TION		-					_
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NEW HANOVER	WILMINGTON	U-3831	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET).	2.4	18653	253	S S STP		R 100 A									R 4200 B
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NEW HANOVER	WILMINGTON	U-4436*	SR 1318 (BLUE CLAY ROAD) AND I-140/US 17 (WILMINGTON BYPASS). CONSTRUCT AN INTERCHANGE.	7	9379	404												R 2375 C 6600
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NEW HANOVER	WILMINGTON	U-4434*	INDEPENDENCE BOULEVARD EXTENSION, RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). MULTI-LANES ON NEW LOCATION.	1.7	57458	1383											R 30375	C 25700

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URBAN PROJE	CTS																		
NEW HANOVER	WILMINGTON	U-3338	SR 1175 (KERR AVENUE), RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY). WIDEN TO MULTI-LANES.	3.2	74982	<u> </u>	TP		•	C 16300 B  ARTIN LUTHER KI		KWAY). HER KING, JR. PARKWA	AY).					R 4057 C U 152 C	R 4056 C C 29100 C
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NEW HANOVER	WILMINGTON	U-4718	US 76 (OLEANDER DRIVE) AND NC 132 (COLLEGE ROAD). INTERSECTION IMPROVEMENTS.		40543	N N	IHS IHS IHS	C 250 B	DER CONSTRUC	TION.									R 24000 M 1 U 350 C 14100
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BRUNSWICK NEW HANOVER	WILMINGTON NEW ROUTE	U-4738*	US 17 TO INDEPENDENCE BOULEVARD- CAROLINA BEACH ROAD INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1108119	4219 C				RONMENTAL STI	IDY ONLY - PP	ROJECT CURRENTLY U	UNDER S	STUDY BY T	HE NORTH CAR	OLINA TURNPIKE	AUTHORITY		R 222700 M 18000 C 863200
NEW HANOVER	WILMINGTON	U-4920	RANDALL PARKWAY, INDEPENDENCE BOULEVARD-COVIL AVENUE TO SOUTH COLLEGE ROAD.		7643	7643		ONSTRUCTION											
FEASIBILITY S	TUDIES																		
BRUNSWICK	US 17	FS-0803A	PROPOSED I-140 TO NC 133 (VILLAGE ROAD). ADD ADDITIONAL LANES.	6.0			E40IDII	ITY OTUDY IN DI	2007500										
NEW HANOVER ONSLOW PENDER	US 17	FS-0803B	I-140 TO NC 50 IN ONSLOW COUNTY. ADD ADDITIONAL LANES.	18.5		F	EASIBIL	ITY STUDY IN PI	YUGKESS										
						F	EASIBIL	LITY STUDY IN PI	ROGRESS										
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	FS-1003B	SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.																
						S	CHEDUL	LED FOR FEASIE	BILITY STUDY										

					TOTAL	PRIOR					STATE TRANS	PORTATION IMPF	ROVEMENT PR	OGRAM				
		ID			PROJ COST	YEARS			5 YE	EAR WORK PR	OGRAM			DEV	ELOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FU	JNDS	FY 2011	FY 2012	FY 2013	FY 201	4 FY 2015	FY 20	l6 FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDG		B-4590	SMITH CREEK. REPLACE BRIDGE NO. 29		4519	9 F. F.	A A									R 410	C 4100	
NEW HANOVER	SR 1002	B-4591	ISLAND CREEK. REPLACE BRIDGE NO. 4		657	N N	IFA IFA IFA			R 50 U 31 M 16	C 500							
NEW HANOVER	SR 1100	B-5236	LORDS CREEK. REPLACE BRIDGE NO. 19		1925	F.	A A			H		R 175	C 175	0				
BRUNSWICK	SR 1432	B-4928	MILL CREEK. REPLACE BRIDGE NO. 28		1156	N	IFA IFA									R 105	C 1050	
NEW HANOVER	SR 1627 3RD. AVENUE	B-5103	ABANDON RAILROAD. REMOVE BRIDGE NO. 35 AND REPLACE WITH FILL.		5000	<u>F.</u> R		STRUCTURE AI	ND FILL			C 5000						
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36000	2000 NNN	IFA IFA	R 600 C 5400	R 200 C 1800	R 200 C 1800	R 200 C 1800	R 200 C 1800	R 30 C 270	0 R 400 0 C 3600	R 400 C 3600	R 400 C 3600	R 500 C 4500	
NEW HANOVER	CORNELIUS HARNET DRIVE (OLD NC 133)	B-3881	CSX TRANSPORTATION. REPLACE BRIDGE NO. 26		4819		ANI VIID	LI CONOTRO	OHON - BRIDGE	ONOTIAGE OND	ER JOHNAUT	D. 00)						
						U	INDER CO	ONSTRUCTION										

												•• , <u>-</u>	-01111111111111111111111111111111111111		DO / INCOLO			
					TOTAL	PRIOR				ST	ATE TRANSPOR	TATION IMPRO	VEMENT PROG	RAM				
		ID			PROJ	YEARS COST			5 YE/	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEAR
MITIGATION PR	ROJECTS																	_
BRUNSWICK DUPLIN	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5022	5022												
NEW HANOVER ONSLOW PENDER																		
SAMPSON																		
							IN PROGRES	ss										
BICYCLE AND	PEDESTRIAN PROJE	CTS																
NEW HANOVER	WILMINGTON	EB-5121	EAST COAST GREENWAY. CONSTRUCT		2000	2000												
			GREENWAY.										DRIVE TO MUSEUM					
							B INDEP	ENDENCE BO	ULEVARD, CONV	ERSE DRIVE TO P	ARK AVENUE; ROS	SEMONT AVENUE	, WILSHIRE BOULE	EVARD TO END O	F ROSEMONT - U	NDER CONSTRUCT	TION	
ENHANCEMEN	T PROJECTS																	
NEW HANOVER	CAROLINA BEACH	E-4914	CAROLINA BEACH AVENUE, HARPER		270	270												
			AVENUE TO SANDPIPER LANE AND CANAL DRIVE, SEAGULL LANE TO VIRGINIA AVENUE. CONSTRUCT MULTI-USE FACILITY.				UNDER CON	ISTRUCTION										
NEW HANOVER	WILMINGTON	E-4749	CONSTRUCT A BIKE PATH CONNECTING TH	E	185		UNDER CON	STRUCTION										<del>-</del>
			RIVER TO SEA BIKEWAY TO THE EASTWOOI ROAD PATH.				UNDER CON	ISTRUCTION										
NEW HANOVER	WILMINGTON	E-4516	US 74 (EASTWOOD ROAD), SR 1409		435	435												_
			(MILITARY CUTOFF ROAD) TO CARDINAL LANE. CONSTRUCT MULTI-USE TRAIL.															
							UNDER CON	ISTRUCTION										_
FERRY PROJE	<u>CTS</u>																	
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		1150	•	NHS							C 1150				
HAZARD ELIMI	NATION PROJECTS																	_
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	W-5103	GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD). VARIOUS SAFETY IMPROVEMENTS.	7.8	2519	2519												
							UNDER CON	ISTRUCTION										

					TOTAL	PRIOR			STA	ATE TRANSPOR	RTATION IMPRO	VEMENT PROGR	RAM				
		ID				YEARS COST		5 YE	AR WORK PRO	RAM			DEVEL	OPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		(THOU) FUN	DS FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMIN	NATION PROJECTS																
BRUNSWICK	NC 133 RIVER ROAD	SF-4903C	SR 1551 (BLACKWELL ROAD/MAIN STREET) TO US 74-76 IN BELVILLE. VARIOUS SAFETY IMPROVEMENTS.	0.1	96	96											
						UNE	ER CONSTRUCTION										
NEW HANOVER	NC 133	W-5306	US 117-NC 132 IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.		1240	HES		C 1200							Ш		
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		155		DER CONSTRUCTION	- DIVISION PURCE	HASE ORDER CON	TRACT (DPOC)							
NEW HANOVER	WILMINGTON	SF-4903D	NC 132 (COLLEGE ROAD) AND SR 1272 (NEW CENTER DRIVE). INTERSECTION IMPROVEMENTS.		170	170	ER CONSTRUCTION			, ,							-
NEW HANOVER	WILMINGTON	W-5104	NC 132 (COLLEGE ROAD), US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). VARIOUS SAFETY IMPROVEMENTS.		5288		ER CONSTRUCTION										
NEW HANOVER	WILMINGTON	W-5132	US 76 (OLEANDER DRIVE) AT US 117- NC 132 (COLLEGE ROAD). CONSTRUCT A RIGHT TURN LANE ON US 76 WEST- BOUND ONTO US 117-NC 132.		390	185 HES	C 205										
PASSENGER R	AIL PROJECTS																
NEW HANOVER	WILMINGTON	P-5001	TRACK AND STATION RIGHT OF WAY ACQUISITION.		9257	9257											
						IN P	ROGRESS										

					TOTAL P	RIOR			S.	TATE TRANSPO	RTATION IMPR	OVEMENT PROG	RAM				
		ID			PROJ Y	EARS		5 YEA	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		OST HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
INTERSTATE PR STATEWIDE	ROJECTS I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800											
-						IN PROG	RESS										_
STATEWIDE	VARIOUS	I-9999	IM BALANCE.	0.0													
STATEWIDE	VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.														
RURAL PROJEC													III	III	L ul und	1	
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	372 S	N 100	N 100	N 100	N 100	N 100	N 100	N  100	N 100	N 100	N 100	J []
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	0.0	1500	IN PROG 1500 IN PROG											
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980		PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900		PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.		3000	3000 IN PROG											
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6978	2978 S	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	1200 S	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		375230	IN PROG 175230 STP		C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	
						IN PROG	RESS										_

					TOTAL	PRIOR			STA	ATE TRANSPOR	RTATION IMPRO	VEMENT PROG	GRAM		]		
		ID			PROJ COST	YEARS		5 YI	EAR WORK PROG	GRAM			DEVE	LOPMENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (	THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS STATEWIDE	VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		10000		C 5000	C 5000									
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	1000	IN PRO		C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
	1/45/01/0	D 1100			440=0				GHWAY ADMINISTRA		NI 0500	N 0500	I NI OFFICE	I NI OFFICE	L NI OFAOI	L M. OSOOL	
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878	16878 STP	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)		103412	63412 STP	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500			C	)								
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1494		F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0.0	700	FLPP	C 70	C 70	C 70 GHWAY ADMINISTRA	C 70 ATION	C 70						
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000		•										
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	0.0	230792		C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		22632	IN PRO	GRESS C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PRO	GRESS										<u> </u>

					TOTAL P	PRIOR		STA	TE TRANSPO	ORTATION IMPRO	OVEMENT PROG	RAM				
		ID			PROJ Y		5 YE	AR WORK PROG	RAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJE						leave I ad a ad									1 1 1 - 1	
STATEWIDE	VARIOUS	R-9999WI	M ENVIRONMENTAL MITIGATION AND MINIMIZATION.		178681	61631 NHS M 50 T	M 1500 M 1500	M 1500 M 1500	M 1500 M 1500	M 8500 M 8500	M 7000 M 7000	M 4000 M 4000	M 11000 M 11000	M 12000 M 12000	M 11500 M 11500	
STATEWIDE		M-0359	PROGRAM DEVELOPMENT AND		300	IN PROGRESS 300										
			ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.													
						IN PROGRESS										
STATEWIDE		M-0428	ADVANCED VEHICLE RESEARCH		297	297										
			CENTER (AVRC).													
URBAN PROJE	стѕ					IN PROGRESS										
STATEWIDE	VARIOUS	U-4500	ECONOMIC DEVELOPMENT.		3667	S	C 3667									
						IN PROGRESS										
FEDERAL BRID	GE PROJECTS					INTROCKED										
STATEWIDE	VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000										
						IN PROGRESS										
STATEWIDE	VARIOUS	B-4700	BRIDGE PRESERVATION ISSUES AT		129316	49316 FA C 2500	C 2500	C 2500	C 2500	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
			SELECTED SITES.			NFA C 2500	C 2500	C 2500	C 2500	C  5000	C 5000	[ C] 5000[	C 5000	C 5000	C 5000	
						IN PROGRESS										
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	0.0	238572	128572 BRGI   1 11000	1 11000	I 11000	I 11000	I 11000						
						IN PROGRESS										
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500										
						UNDER CONSTRUCTIO	N									
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED		2027											
			LOCATIONS.													
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF		1000	IN PROGRESS 1000										
			WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED													
			ROUTES.													
						IN PROGRESS										
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747										
						UNDER CONSTRUCTIO	N									
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000										
						IN PROGRESS										
-						IN FRUUKESS										

					TOTAL PR	IOR			STA	ATE TRANSI	PORTATION IMPR	OVEMENT PR	OGRAM					
		in.			PROJ YE	ARS		5 Y	EAR WORK PROG	RAM				DEVELOPMENT	AL PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST CO (THOU) (TH		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 20	16 FY 20	017 FY 20	18 I	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRID	GE PROJECTS																	_
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000	FA	<u> </u>				C 25000	C 2500	0 C 25	5000 C 250	000 C	25000	C 25000	
							JLED FOR PLAN	INING AND ENVIR	CONMENTAL STUDY	ONLY								
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860 UNDER	CONSTRUCTION	N										
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100			•		X								
BICYCLE AND P	PEDESTRIAN PROJEC	TS					DITLOG					-						
STATEWIDE	VARIOUS		BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600	B LC	MP 5 B MP 50 C  ORTH CAROLINA  OCAL BICYCLE I	MP 50 C	MP 50 C	MP 5	B MP 5 B		5 A MP 5 B MP 0 C MP	5 A MP 5 B MP 50 C MP	5 A MP 5 B MP 50 C MP	5 B	MP 5 A MP 5 B MP 50 C	
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	8645 STPEB	X	C 500	C 500	C 500	C 500	C 50	0    C	500 C	500 C	500	C 500	
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	420 STPEB	В 25	В 25	В 25	В 25	В 25	B 2	5 B	25 B	25 B	3 25	B 25	
STATEWIDE	VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	0.0		DELETE	ED - WORK TO B	E ACCOMPLISHE	D UNDER EB-3120									
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2830 STPEB		C 100	C 100	C 100	C 100	C 10	0 C	100 C	00 C	100	C 100	
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880	7880 STPEB	C 200	C 200	C 200	C 200	C 200	C 20	0 C	200 C 2	200 C	200	C 200	
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	IN PROC 4100 STPEP		C 150	C 150	C 150	C 150	C 15	0 C	150 C	50 C	150	C 150	
						IN PROC	GRESS											
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331												
						IN PROC	GRESS											
												-						<del>-</del>

					TOTAL F	PRIOR		STA	ATE TRANSP	ORTATION IMPRO	VEMENT	PROGR	RAM		]		
		ID			PROJ Y	EARS	5	YEAR WORK PROG	RAM				DEVI	ELOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY	2011 FY 2012	FY 2013	FY 2014	FY 2015	FY	2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	PEDESTRIAN PROJECT	_				[]							I all		[ al anni		
STATEWIDE	VARIOUS	EB-9999	BIKE-PEDESTRIAN BALANCE		30000	STPEB				C 5000	C	5000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	150 STPEB F	5 F 5	F 5	F 5	F 5	F	5	F 5	F 5	F 5	F 5	
CONGESTION	MITIGATION PROJECTS					IN PROGRESS											-
STATEWIDE	NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.		52295	STHSR         R         23           STHSR         C         44           O         C         5	119 PE 1135 749 R 5852 475 C 12045 750 C 750 ESTORE DOUBLE TRA	R 5951 C 7789	E - UNDER CON	ISTRUCTION.							
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702												
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER		6900	IN PROGRESS BY 6900	DEPARTMENT OF M	OTOR VEHICLES									· -
			TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		•••	IN PROGRESS											
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000	DEPARTMENT OF A	R QUALITY									
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	500 CMAQ N	80 N 80 20 N 20	N 80	N 80 N 20	N 80 N 20	N N	20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	
							DEPARTMENT OF A	R QUALITY									
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS		123000	CMAQ					C 1:	2000	C 21000	C 30000	C 30000	C 30000	
																	·

COUNTY   ROUTECHY   NOTICE						TOTAL	PRIOR			ST	ATE TRANSPO	ORTATION IMPRO	VEMENT PROG	RAM				
Color   March   Marc			ID						5 YI	EAR WORK PRO	GRAM			DEVE	LOPMENTAL F	PROGRAM		UNFUNDED
STATEWING	COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH			FUNDS FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATE WIDE STATE S			<u>s</u>															
ENHANCEMENT PROJECTS STATEWING  VAROUS  F-4993  FOODWAYS ENGLINES MINIMATION AND REPORT PLANNING AND PROJECTS IN P	STATEWIDE	STATE	C-4902	CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE		10378	8 1600	CMAQ							++++			
STATEWIDE   VARIOUS   E-469   NATIONAL RECREATIONAL TRAILS   1245   64								IN PROGRESS BY NORTH	I CAROLINA STA	ATE UNIVERSITY								
STATEWIDE			E-4603	PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE		629	5 625											
N PROGRESS   STATEWIDE   VARIOUS   E-4019   NATIONAL RECREATIONAL TRAILS.   12845   645   NATIONAL RECREATIONAL TRAILS.   12845   12									NNING AND PRO	GRAM DEVELOPM	ENT ONLY							
STATEWIDE VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS.  12845 645 NRT C 1200 C	STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187				<b>1</b>								
N PROGRESS   N P	STATEWIDE	VARIOUS	F-4018	NATIONAL RECREATIONAL TRAILS.		1264			C 1200	C  1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
DEMOLITION.   STATEWIDE   VARIOUS   E-4692   GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL STATEWIDE STATEWIDE   E-9999   ENHANCEMENT BALANCE.   3000   STPE   C   1000   C   10000	• • • • • • • • • • • • • • • • • • • •						'			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				, ,,,			, ,,	
STATEWIDE VARIOUS E-4602 GIS ARCHAEOLOGICAL DATABASE STATEWIDE DATABASE OF CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.  STATEWIDE STATEWIDE E-9999 ENHANCEMENT BALANCE.  STATEWIDE VARIOUS E-3611 COLOR CANOPY AND TREE PLANTING 0.0 5727 3227 STPEL L 250	STATEWIDE	VARIOUS	E-3821		0.0	250	0 250											
STATEWIDE   STAT	STATEWIDE	VARIOUS	E-4602	STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED		750	0 750	10										
STATEWIDE VARIOUS ER-3611 COLOR CANOPY AND TREE PLANTING 0.0 5727 3227 STPEL L 250 L	STATEWIDE	STATEWIDE	E-9999	ENHANCEMENT BALANCE.		3000			C 1000	C 1000								
STATEWIDE.    IN PROGRESS																		
STATEWIDE VARIOUS ER-5100 ROADSIDE ENVIRONMENTAL PROJECTS 7605 7605  IN PROGRESS  STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS 0.0 50 50 BOOKLET PRINTING.	STATEWIDE	VARIOUS	ER-3611		0.0	5727	•		L  250	L  250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	
STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS 0.0 50 50 BOOKLET PRINTING.	STATEWIDE	VARIOUS	ER-5100			760												
BOOKLET PRINTING.								IN PROGRESS										
IN PROGRESS	STATEWIDE	VARIOUS	ER-3419		0.0	50												
								IN PROGRESS										·

					TOTAL P	RIOR				STATE TRANSI	PORTATION IMPR	OVEMENT PRO	OGRAM				
		ID			PROJ Y			5 YE	AR WORK P	ROGRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	PROJECTS (ROADSIDI	Ε)															
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1031 STPEL N	75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	
STATEWIDE	VARIOUS	ED 2404	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	IN PROGRE 9429 STPEL I		L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	
STATEWIDE	VARIOUS	EK-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13423			L  400	400	L  400	L  400	<u> </u>	L  400	L  400	L  400	L  400	
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND	0.0	17849	IN PROGRE		L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	
STATEWIDE	VANIOUS	EK-3100	PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17049	IN PROGRE		1 21 0001	<u>  E  000</u>		1 2 000	<u> </u>	<u> </u>	2  000	1 21 0001	<u> </u>	
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	62993	32993 STPEL L		L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	
						IN PROGRE	99										
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358	13358 STPER (		C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	
						IN PROGRE	SS										
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	2200 IN ACQUISI	TION										
HAZARD ELIMIN	IATION PROJECTS					iii 710 QOIOI						-					<u> </u>
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200 UNDER COI	NSTRUCTION										
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280	TATION IN PR										
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250											
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	UNDER COM	NSTRUCTION	<u> </u>				<u> </u>					<u> </u>
- I I I I I I I I I I I I I I I I I I I	7,44000	J. 4100	/ III III IV IV IVIII III III III III II		1101												
STATEWIDE	VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.		9000	IN PROGRE		C 500	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 11-15.	0.0	117000	HES					C 19500	C 19500	C 19500	C 19500	C 19500	C 19500	

					TOTAL P	RIOR			5	STATE TRANSP	ORTATION IMPRO	VEMENT PROG	RAM				
		ID			PROJ Y	EARS COST		5 Y	EAR WORK PR	OGRAM			DEVI	ELOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	IATION PROJECTS					lues I	al		a  5000	l al sanal	a	al 5000	I al soci		l al sand	a  ====	
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		50000	HES	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.														
STATEWIDE	VARIOUS	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE		10050		C 1000	N   C  1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	$\overline{}$
STATEWIDE	VANIOUS	*****/14	SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.		10030	30 <u>[1123 ]</u>	0 10001	1 01 10001	C  1000		1 01 10001	<u> </u>	1 01 10001	O  1000	<u> </u>	1000	
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		75829	23829 HES	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		10000	HES	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
SAFE ROUTES T	TO SCHOOLS VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		1925	925 SRTS	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		45307	1307 SRTS SRTS	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	
PASSENGER RA	AIL PROJECTS																
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.		5810	4310 RR T2001	1 50 1 100	1 50   1 100	I 50   I 100	1 50   1 100	I 50 I 100	1 50   1 100	I 50 I 100	1 50   1 100	I 50 I 100	I 50 I 100	
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.		14130	5730 T2001	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.		19251	T2001	C 1750	C 1787	C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110	
STATEWIDE	VARIOUS	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.		173118	98518 T2001 A RES	C 7460 STORE DOUBL	C 7460	C 7460	C 7460 DNSTRUCTION.	C 7460						
						PART UN	DER CONSTRU	JCTION									

					IUIAL	PRIOR			017	ATE TRANSPO	TOTALION IMILITY	VEINERT TROO	10-1111				
		ID				YEARS		5 YE	AR WORK PROC	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RAIL												-					
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		690	0 6900											
						IN PROG	RESS										
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		15		DEGG			0							
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	1900	IN PROG 0 9000 T2001		C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	1 —
						IN PROG	DESS								-		
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	59		RESS	Ĉ									
						UNDER C	ONSTRUCTION										
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	1230		CONSTRUCTION										
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		13235	7 2356 T2001	WAY IN PROGI	DESS									C 130001
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		19208	7 3086 T2001											C 189001
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0.0	1436		F WAY IN PROGI	F 800	F 800	F 800	F 800	F 800	F 800	F 800	F 800	F 800	
						IN PROG	RFSS										
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	945		C 150 C 150	C 150 C 150	C 150 C 150	C 150 C 150	C 150 C 150	C 150 C 150					
						IN PROG	RESS										

					TOTAL	PRIOR			S	TATE TRANSPO	RTATION IMPRO	VEMENT PROG	RAM				
		ID			PROJ COST	YEARS COST		5 Y	EAR WORK PRO	GRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620											
							ONSTRUCTION										
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384		C 1000	C 1000	C  1000	C  1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY		13215		ONSTRUCTION C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	
			IMPROVEMENTS, PASSENGER ROUTES.			IN PROG	RESS										
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075	2575 RR	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285			C									
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	IN PROG 9000 IN PROG											
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROG											
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		90511		C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	
STATEWIDE	CSX	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		25975	950 STHSR STHSR STHSR STHSR STHSR STHSR STHSR T2001 O	PE 425 A R 503 A C 5326 A PE 430 B R 400 B C 5941 B C 4000 C 8000		101.0 (ENFIELD C	ROSSING).							
									115.9 ( ARMSTRO	•							
STATEWIDE	NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	61500 T2001	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PROG	RESS										

									STV	TE TDANSDO	RTATION IMPRO	N/EMENT DDA	CDAM		_		
					TOTAL PR			- \/-			KIATION IWIFK	JVEINIENT PRO					
		ID			COST CO			5 YE	AR WORK PROG	RAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (TH	OU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA																	. — —
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE	260.0	16894	8746 T2001	R 1695 R 3955						++-+	++++	+		<del>                                     </del>
			AND VIRGINIA STATE LINE, ENVIRON-			· ·	PE 12 A	PE 12 A	PE 12 A								<del>                                     </del>
			MENTAL STUDY, PRELIMINARY ENGIN-			STHSR	R 5 A										
			EERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.			STHSR	C 478 A	C 967 A	C 990 A								
						A FAII	RGROUNDS CRO	OSSING.									
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY			IN PROGI	RESS			$\leftarrow$		-					
STATEWIDE	STATEWIDE	Z-3100	IMPROVEMENTS.														
DOADSIDE ENV	VIDONIMENTAL DOOLE	CTC (DECT	ADEA)			IN PROGI	RESS										
STATEWIDE	<u>'IRONMENTAL PROJE</u> VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM		6700	2700 IMPM	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	1
OTATEMBE	VARIOUS	11.41.04	PRESERVATION. PAVEMENT, PAVEMENT		0100	2700	0 400	0 400	101 400	400	400	0 400	0 400	1 01 400	400	100	<u> </u>
			MARKING, CURB AND GUTTER, SIDE-														
			WALKS AND OTHER REHABILITATION ITEMS.														
DO A DOIDE ENV	IRONMENTAL PROJE	OTO (COEN	10)			IN PROGI	RESS										
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED	0.0	3303	2403 PLF	L 90	1 90	L 90 L	L 90	L 90	L 90	L 90	L 90	L 90	L 90	
OTTOL	7744000	2 1000	LOCATIONS WITHIN THE 14 HIGHWAY	0.0	0000	2-100 [ ]				-1 001	1 -1 **1		1 -1 **1	1 -1 **1		1 -1 -01	
			DIVISIONS. LANDSCAPE.														
						IN PROGI	RESS										
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND	0.0	26960	15960 PLF	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	
			WILDFLOWERS WITHIN THE 14 HIGHWAY														
			DIVISIONS. LANDSCAPE.														
						IN PROGI	RESS										
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	743 PLF	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	
						IN PROGI	RESS										
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO		316	316											
			IMPLEMENT RESOURCE PROTECTION														
			AND HERITAGE TOURISM DEVELOPMENT														
			TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS														
			ALONG 26 OF NORTH CAROLINA'S														
			SCENIC BYWAYS.														
						IN PROGI	RESS										
							-										

#### **Potential Military Cutoff Road Extension Funding Alternatives**

#### Scenario 1 - Total Savings - \$51.2 Million

U-4751 - Military Cutoff Extension - Keep ROW in 2014, celay construction 2 FY to 2019 - cost savings \$3 R-3300 - Hampstead Bypass - delay ROW 2 FY to 2019 - cost savings \$21.2 Million

#### Scenario 2 - Total Savings - \$50.3 Million

U-4751 - Military Cutoff Extension - Keep ROW in 2014, delay construction 2 FY to 2019 - cost savings \$\$ R-3300 - Hampstead Bypass - Delay ROW 1 FY to 2018 and cashflow over 2 years - cost savings \$10.6 U-3338 B - Kerr Avenue - Keep ROW in 2012, delay construction 4 FY and cashflow over 2 years - cost s

#### Scenario 3 - Total Savings \$55.5 Million

U-4751 - Military Cutoff Extension - Keep ROW in 2014, delay construction 1 FY to 2018 - cost savings \$ R-3300 - Hampstead Bypass - Delay ROW 2 FY to 2019 - cost savings \$21.2 Million U-3338 B - Kerr Avenue - Keep ROW in 2012, delay construction 5 FY - cost savings - \$19.3 Million

#### 2010-2011 Unified Planning Work Program Amendments

<u>II-B7 Forecast of Future Year Travel Patterns-</u> Test alternative roadway network improvements for system benefit. Line item reduced by \$800.

<u>II-B13 Collector Street Element of Long Range Transportation Plan</u>- Develop regionally acceptable collector street policies and programs. Line item increased by \$1,000 based on anticipated expenditures.

<u>II-B14 Rail, Waterway and Other Elements of Long Range Transportation Plan</u> - Identify rail and waterway deficiencies, priorities, and proposed rail and waterway improvement solutions and strategies. Line item reduced by \$800 based on anticipated expenditures.

<u>II-B17 Congestion Management Strategies</u>- Develop strategies to address and manage congestion by increasing transportation system supply, reducing demand by application of alternative mode solutions, and transportation system management strategies Line item increased by \$1,000 based on anticipated expenditures.

<u>III-D3 Special Studies</u>- A consultant will be contracted to assist in the completion of the City of Wilmington Collector Street Plan and Organization Analysis for the Wilmington MPO. Line item increased by \$40,000 to cover costs associated with the development of *Cape Fear Commutes 2035 Transportation Plan*.

Wilmingtor	n MPO	SF	PR	SEC. 104 (f)	) PL		SECTION 530	3	,	SECTION 530	7	ADDITION/	L FUNDS		TASK F	UNDING SU	JMMARY	
TASK	TASK	Highway		Ì						Transit			NCDOT	•				
CODE	DESCRIPTION	NCDOT	FHWA	Local	FHWA	Local	NCDOT	FTA	Local	NCDOT	FTA	Local	TE	DO	LOCAL	STATE	FEDERAL	TOTAL
		20%	80%	20%	80%	10%	10%	80%	10%	10%	80%	100%	100%	100%				
	Surveillance of Change																	
II-A-1	Traffic Volume Counts			14,400	57,600										14,400	0	57,600	72,000
	Vehicle Miles of Travel			50	200										50	0	200	250
	Street System Changes			50	200										50	0	200	250
II-A-4	Traffic Accidents			600	2,400										600	0	2,400	3,000
II-A-5	Transit System Data			100	400										100	0	400	500
	Dwelling Unit, Pop. & Emp. Change			1,000	4,000										1,000	0	4,000	5,000
II-A-7	Air Travel			50	200										50	0	200	250
II-A-8	Vehicle Occupancy Rates			50	200										50	0	200	250
II-A-9	Travel Time Studies			50	200										50	0	200	250
II-A-10	Mapping			1,600	6,400										1,600	0	6,400	8,000
II-A-11	Central Area Parking Inventory			0	0										0	0	0	0
II-A-12	Bike & Ped. Facilities Inventory			50	200										50	0	200	250
II-B	Long Range Transp. Plan														0	0	0	0
	Collection of Base Year Data			0	0										0	0	0	0
II-B-2	Collection of Network Data			0	0										0	0	0	0
II-B-3	Travel Model Updates			0	0										0	0	0	0
II-B-4	Travel Surveys			0	0										0	0	0	0
II-B-5	Forecast of Data to Horizon year			0	0										0	0	0	0
II-B-6	Community Goals & Objectives			500	2,000										500	0	2,000	2,500
II-B-7	Forecast of Future Travel Patterns			40	160										40	0	160	200
II-B-8	Capacity Deficiency Analysis			1,000	4,000										1,000	0	4,000	5,000
	Highway Element of the LRTP			1,000	4,000										1,000	0	4,000	5,000
II-B-10	Transit Element of the LRTP			400	1,600										400	0	1,600	2,000
	Bicycle & Ped. Element of the LRTP			1,000	4,000										1,000	0	4,000	5,000
	Airport/Air Travel Element of LRTP			50	200										50	0	200	250
	Collector Street Element of LRTP			600	2,400										600	0	2,400	3,000
	Rail, Water or other mode of LRTP			40	160										40	0	160	200
	Freight Movement/Mobility Planning			200	800										200	0	800	1,000
	Financial Planning			200	800										200	0	800	1,000
	Congestion Management Strategies			700	2,800										700	0	2,800	3,500
	Air Qual. Planning/Conformity Anal.			0	2,000										0	0	0	0,000
000000000000000000000000000000000000000	All Qual. Flaming Comornity Anal.	800000000000	02590259025	00-0000-000-0	000000000000000000000000000000000000000	93733337333	9000010001	8848884884	9323333233	-500-4-500-4-500	19901999199	100000000000	130003000	30000000000	10001100110	200000000000	1 844 100 144 100 144 1	000000000000000000000000000000000000000
III-A	Planning Work Program	01000100010		200	900	· · · · · · · · · · · · · · · · · · ·		0.000.000	::::::::::::::::::::::::::::::::::::::	-000400000000		(1.00.100.000)		***********	200	0	800	1,000
111-A	Planning Work Program	8488848888	000000000000000000000000000000000000000	200	800		10000000000	***************************************	99.5993595	1005000000000		10000000000			200	100000000000000000000000000000000000000	800	1,000
III-B	Transp. Improvement Plan	0,000,000,00	(0.000,000)	200	800	300,000,000	0000000000	00000000000	300,000,000	-50000000000000000000000000000000000000	.000,000,00	200000000000		300,000,000	200	0	800	1,000
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	CvI Rgts. Cmp./Otr .Reg. Reqs.			100	400										100	0	0 400	500
	Title VI Environmental Justice			100 200	400 800										200	<b>!</b>		500
																0	800	1,000
	Minority Business Enterprise			100	400										100	0	400	500
	Planning for the Elderly & Disabled			50											50	0	200	250
	Safety/Drug Control Planning			0	0							<u> </u>		ļ —	0	0	0	0 000
	Public Involvement		-	1,200	4,800										1,200	0	4,800	6,000
	Private Sector Participation			50	200										50	0	200	250
	Incidental Plng./Project Dev.														0	0	0	0
	Transportation Enhancement Plng.			400	1,600										400	0	1,600	2,000
	Enviro. Analysis & Pre-TIP Plng.			50	200										50	0	200	250
	*Special Studies			25,000	100,000										25,000	0	100,000	125,000
III-D-4	Regional or Statewide Planning			50	200										50	0	200	250
										## ## ##	· 30 · 30 · 33			30 · 30 · 33	· 33 · 33 · 33	(M. (M. )		
	Management & Operations			20,000	80,000	5,912	5,912	47,296							25,912	5,912		245,624
TOTALS		0	0	71,330	285,320	5,912	5,912	47,296							77,242	5,912	332,616	502,274

#### WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE

### RESOLUTION AMENDING THE FISCAL YEAR 2010-2011 UNIFIED PLANNING WORK PROGRAM OF THE WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the North Carolina Board of Transportation; and

**WHEREAS,** the fiscal year 2010-2011 Unified Planning Work Program documenting the comprehensive and continuing transportation planning program in the Wilmington Urban Area was adopted by the Transportation Advisory Committee; and

**WHEREAS,** the need for amendment of the fiscal year 2010-2011 Unified Planning Work Program has subsequently been evaluated and justified in order to effectively advance transportation planning for fiscal year 2010-2011; and

**WHEREAS**, the Wilmington Urban Area Metropolitan Planning Organization can amend the fiscal year 2010-2011 Unified Planning Work Program until March 31, 2011 to cover any anticipated expenditures for the fiscal year.

**NOW THEREFORE**, be it resolved that the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee hereby approves the amendments to the fiscal year 2010-2011 Unified Planning Work Program.

**ADOPTED** at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee on February 23, 2011.

Jonathan Barfield, Chair
Transportation Advisory Committee

Mike Kozlosky, Secretary
Transportation Advisory Committee



## Aviation

CAPE FEAR COMMUTES 2035
POLICIES



Promote improved access to Wilmington International Airport (ILM) and business park via all modes of transportation
Promote improved access from the Wilmington Urban Area to Raleigh-Durham International Airport (RDU) via mass transportation
Work to implement mass transportation service between downtown Wilmington and Wilmington International Airport (ILM)

# Bicycle

## CAPE FEAR COMMUTES 2035 POLICIES



203
Promote bicycling as a viable and safe mode of transportation throughout the Wilmington Urban Area (Education)
Coordinate with local agencies, organizations and all member counties and municipalities to improve bicycle access to all public facilities (i.e. courthouses, offices, parks, police stations, etc.)
Develop comprehensive bicylce plans for municipalities within the Wilimington Urban Area to identify additional bicycle projects for funding
Collaborate with Brunswick County Public Schools, New Hanover County Public Schools, Pender County Public Schools and all member counties and municipalities to improve school siting, bicycle connections to existing schools and encouragement of bicycle to school programs
Assist counties and municipalities in seeking planning and infrastructure grants to improve the bicycle transportation system within the Wilmington Urban Area
Encourage all member counties and municipalities to require the construction of bicycle facilities as part of subdivision and/or site development



# Bicycle CAPE FEAR COMMUTES 2035 POLICIES



Support the coordination and linkage of the bicycle transportation and mass transportation systems within the Wilmington Urban Area
Ensure transportation projects within the Wilmington Urban Area do not disrupt existing or planned bicycle routes or facilities



## Freight

CAPE FEAR COMMUTES 2035
POLICIES



Support circulation improvements in the area surrounding the Port of Wilmington, particularly on Carolina Beach Road (US 421), River Road and Shipyard Boulevard (US 117)
Support the restoration of the rail line between Castle Hayne and Wallace for freight service between the Wilmington Urban Area and Raleigh and the Northeast
Support the upgrade of the rail junction in Pembroke to provide for improved connectivity between the Wilmington Urban Area and Fort Bragg
Support the upgrade of US 74 between the Wilmington Urban Area and Charlotte to interstate standards
Work with regional partners to upgrade the rail line between Fayetteville and Wilmington to improve military deployments



## Mass Transit

CAPE FEAR COMMUTES 2035
POLICIES



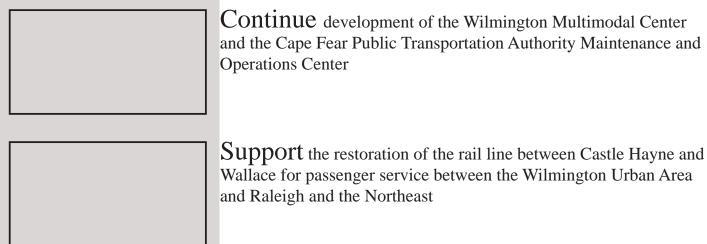
203
Promote mass transportation as a viable and safe mode of transportation throughout the Wilmington Urban Area (Education)
Coordinate Cape Fear Public Transportation with local agencies, organizations and all member counties and municipalities to improve mass transportation access to all public facilities (i.e. courthouses, offices, parks, police stations, etc.)
Encourage all member counties and municipalities to require the construction of mass transportation facilities as part of subdivision and/or site development
Work to support transit oriented development by ensuring land use plans in all member counties and municipalities support mass transportation projects identified in the Cape Fear Commutes 2035 Transportation Plan
Work with the North Carolina Department of Transportation to improve mass transportation facilities on existing state-maintained roadways
Improve mass transportation connections between the Wilmington Urban Area and adjacent urban areas (i.e. Jacksonville, Myrtle Beach, Raleigh, etc.)



## Mass Transit

CAPE FEAR COMMUTES 2035 **POLICIES** 





Continue development of the Wilmington Multimodal Center and the Cape Fear Public Transportation Authority Maintenance and



### Pedestrian

CAPE FEAR COMMUTES 2035
POLICIES



Promote walking as a viable and safe mode of transportation throughout the Wilmington Urban Area (Education)
Coordinate with local agencies, organizations and all member counties and municipalities to improve pedestrian access to all public facilities (i.e. courthouses, offices, parks, police stations, etc.)
Support and develop comprehensive pedestrian plans for municipalities within the Wilmington Urban Area to identify additional pedestrian projects for funding
Collaborate with Brunswick County Public Schools, New Hanover County Public Schools, Pender County Public Schools and all member counties and municipalities to improve school siting, pedestrian connections to existing schools and encouragement of walk to school programs
Assist counties and municipalities in seeking planning and infrastructure grants to improve the pedestrian transportaion system within the Wilmington Urban Area
Encourage the construction of pedestrian facilities as part of subdivision and/or site development



# Roadway

CAPE FEAR COMMUTES 2035
POLICIES



Promote roadway projects included in Cape Fear Commutes 2035
Develop a policy to preserve transportation corridors as design for transportation projects are finalized by the North Carolina Department of Transportation and other agencies
Ensure all new roadways and bridges within the Wilmington Urban Area include bicycle, mass transportation, and pedestrian accommodations and facilities (as per complete streets policies adopted by the WMPO and the North Carolina Board of Transportation); and that they are designed and constructed in a

context sensitive manner with design speeds based on the context zones included in Appendix 10 of *Cape Fear Commutes* 2035

### BYLAWS WILMINGTON URBAN AREA TRANSPORTATION ADVISORY COMMITTEE

#### **ARTICLE I – NAME**

The name of this organization shall be the Wilmington Urban Area Transportation Advisory Committee, hereinafter referred to as the "TAC".

#### **ARTICLE II – PURPOSE**

The purposes of the TAC are outlined in the most recent "Memorandum of Understanding" approved by the appropriate local governments.

#### <u>ARTICLE III – MEMBERS</u>

<u>Section I – Number of Qualifications</u>: The TAC shall consist as specified in the "Memorandum of Understanding". The eligible voting member list consists of a representative from each of the appropriate boards with the City of Wilmington having two representatives.

<u>Section II – Terms of Office</u>: All elected representatives serving on the TAC may serve for the length of their elected terms. A member may serve successive terms.

<u>Section III – Alternates</u>: Each of the appropriate boards shall designate all members of their governing board who are not members of the TAC as alternate members of the TAC. In the event that a member is unable to attend, that member or the chief elected officer of that jurisdiction will designate an alternate to attend and participate in the member's absence. That alternate member may serve as a full voting member during any meeting where one of that board's representatives is not in attendance. Proxy and absentee voting are not permitted.

#### <u>ARTICLE IV – OFFICERS</u>

<u>Section I – Officers Defined</u>: The TAC shall, upon majority vote of its membership, appoint one voting member of the Committee to act as Chairman and one voting member to act as Vice-Chairman. A member of the staff of the City of Wilmington Development Services Department will serve as Secretary to the Committee.

<u>Section II – Duties</u>: The Chairman shall call and preside at meetings and appoint committees. In absence of the Chairman, the Vice-Chairman shall preside and complete all duties of the Chairman.

Section III – Elections: The Chairman and Vice-Chairman shall be elected annually by the voting members of the TAC, with their terms to begin at that meeting. In the event that there is no Chairman or Vice-Chairman, the TCC Chairman shall preside until a Chairman and Vice-Chairman are elected. The Chairman and Vice-Chairman shall serve for a period of one (1) year from their election and may be re-elected.

#### **ARTICLE V - MEETINGS**

<u>Section I – Meetings:</u> **Regular schedules will be adopted by the TAC at the first meeting of the calendar year.** If there is insufficient reason for a regularly scheduled meeting, as determined by the Chairman, the Secretary will notify TAC members of the meeting's cancellation. Meetings shall be conducted under parliamentary procedures consistent with <u>Robert's Rules of Order</u>.

<u>Section II – Quorums and Majority Vote:</u> A quorum is required for the transaction of all business, including conducting meetings or hearings, participating in deliberations or voting upon or otherwise transacting public business. A quorum consists of 51% of the members of the TAC, plus as many additional members as may be required to ensure that 51% of the possible votes are present.

<u>Section III – Attendance</u>: Each member shall be expected to attend each scheduled meeting.

#### **ARTICLE VI – VOTING PROCEDURES**

<u>Section I – Majority Votes</u>: Any member may call for a vote on any issue provided that it is seconded and within the purposes set forth in the "Memorandum of Understanding." Each voting member of the TAC shall have one vote, and a majority vote of those present and voting shall constitute approval of any motion, provided a quorum exists. Abstentions are not included in the tally of the votes. Proxy and absentee voting are not permitted.

<u>Section II – Agenda</u>: The agenda is the list of items suggested for discussion at a TAC meeting. Agenda items originate as a carry-over from previous meetings, are placed on the agenda prior to its distribution by any member of the TAC, by request from any jurisdiction party to the "Memorandum of Understanding," or by the request of a member of the Technical Coordinating Committee (TCC). Additional items may be placed on the regular agenda following discussion of the last item on the regular agenda, as long as a majority concurrence of the present and eligible voting members is received.

#### ARTICLE VII – AMENDMENTS TO BYLAWS

Amendments to these Bylaws of the TAC shall require the affirmative vote of at least two-thirds (2/3) of the eligible voting members, provided that written notice of the proposed amendment has been received by each member at least seven (7) days prior to the meeting at which the item is to be considered and provided that such amendment does not conflict with the letter or the fundamental intent of the "Memorandum of Understanding" governing this document. In the event of any conflict, the "Memorandum of Understanding" shall carry precedence over these Bylaws.

Date Adopted	
Signature of Chairman	

#### Wilmington MPO/City of Wilmington

#### Project Update

#### February 2011

#### WILMINGTON BYPASS

**Project Description/Scope:** Construct the Wilmington Bypass from US 421 in New Hanover County to US 17 in Brunswick County.

Current Status: NCDOT has let the design and construction of the Wilmington Bypass Section "A" from US 17 to US 74/76 as a "design-build" project. They anticipate completing this section of the Bypass in 2013. The Wilmington Bypass "Section B" is funded from FY 2013 through 2020. On December 15<sup>th</sup>, the Wilmington MPO's Transportation Advisory Committee adopted a resolution encouraging the North Carolina Department of Transportation to explore funding options to accelerate construction of the Wilmington Bypass (R-2633B) from US 17 in Brunswick County to US 421 in New Hanover County.

To date the City of Wilmington, Town of Leland, Town of Navassa, Town of Kure Beach, New Hanover County and Pender County have adopted resolutions encouraging NCDOT to explore funding options to accelerate the "B" section of the Wilmington Bypass. Staff will present the resolution for adoption by the remaining communities in February.

#### CAPE FEAR COMMUTES 2035 TRANSPORTATION PLAN

**Project Description/Scope:** Cape Fear Commutes 2035 is a federally-mandated assessment of the current and future transportation needs of people and goods within the Wilmington MPO area. The *Cape Fear Commutes 2035 Transportation Plan* will create a long range transportation plan with recommendations for how those needs should be addressed over the next 25 years.

**Current Status:** The MPO committee charged with crafting the *Cape Fear Commutes 2035 Transportation Plan* has finalized the draft plan. The TCC recommended approval on October 13th.

Next Step: The MPO's Transportation Advisory Committee adopted Cape Fear Commutes 2035 Transportation Plan on December 15th. Staff presented the Cape Fear Commutes 2035 Transportation Plan to several local jurisdictions in January. To date the City of Wilmington, Town of Leland, Town of Navassa, Town of Kure Beach, New Hanover County and Pender County have adopted the plan. Staff will present the plan for adoption by the remaining communities in February.

#### **CAPE FEAR SKYWAY**

**Project Description/Scope:** Construct the Cape Fear Skyway that will link from in the vicinity of US 17 to Independence Boulevard and Carolina Beach Road.

Current Status: The NHC Board of Commissioners, Brunswick County Board of Commissioners and Wilmington City Council passed resolutions supporting the preservation of the potential northern route and directed staff to work with the MPO to file a map for the potential northern alignment. The Leland Town Council held a public hearing on October 30th. On November 18th, the Town of Leland voted to decline to approve a transportation official corridor map for the Cape Fear Skyway within the Town of Leland. The North Carolina Turnpike Authority continues to work through the environmental review process. A

presentation will be provided to the TCC and TAC in February. Public workshops are expected in March.

**Next Step:** Work with the City of Wilmington, New Hanover County and Brunswick County to file a transportation corridor official map for the proposed Cape Fear Skyway's potential northern alignment. Work with North Carolina delegation to provide the necessary "gap" funding for the construction of the Cape Fear Skyway.

#### CITY OF WILMINGTON COLLECTOR STREET PLAN

Project Description/Scope: Complete a city-wide area collector street plan including Monkey Junction.

Current Status: The Wilmington MPO has selected Stantec to complete the City of Wilmington Collector Street Plan. The Wilmington MPO held a kick-off meeting in November and conducted focus groups meetings in January. Staff will conduct additional focus group meetings in February. The plan is expected to be completed in July.

#### MARKET STREET CORRIDOR PLAN

**Project Description/Scope:** Develop a corridor plan for Market Street from Colonial Drive to the Pender County line.

**Current Status:** The City of Wilmington Planning Commission and New Hanover County Planning Board have recommended approval of the Market Street Corridor Plan. **The MPO will present the corridor plan to City Council and County Commissioners in February.** 

#### <u>MULTI-MODAL TRANSPORTATION CENTER</u> (No significant change)

**Project Description/Scope:** Purchase right-of-way, develop design plans and construct the Wilmington Multi-modal Transportation Center between N. 3<sup>rd</sup>, N. 4<sup>th</sup>, Hanover and Red Cross streets.

NCDOT hired Moffit & Nichol and Ko & Associates to complete the Environmental Assessment (EA) for the Wilmington Multi-modal Transportation Center. NCDOT is continuing the development of the EA. This document is expected to be complete by June 2011. NCDOT is pursuing securing an option on the U-Haul property until completion of the EA.

#### NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM - PINE VALLEY EAST

**Project Description/Scope:** Construction of long-term neighborhood traffic management in the Pine Valley East neighborhood.

Current Status: The improvements will be made at eight locations and will help improve safety and reduce speeds in the neighborhood. In October, the City began construction of the long-term devices in Pine Valley East. Several neighbors voiced concerns regarding the designs. Staff provided a presentation to the Wilmington City Council on January 11, 2011 regarding the neighborhood traffic management program and multi-way stops. Staff is proceeding with the installation of the long-term devices in Pine Valley East.

#### N. 3rd Street Corridor Streetscape Improvements

**Project Description/Scope:** In May 2006, a transportation bond referendum was approved that included \$5 million in improvements to the North 3<sup>rd</sup> Street corridor.

Current Status: The City has received the 100% final design plans and the 100% opinion of probable costs.

**Next Step:** Bid the construction of the North 3<sup>rd</sup> Street improvements in April 2011.



### STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

February 4, 2011

#### **TIP Projects:**

**R-2245:** Second bridge to Oak Island over the intercoastal waterway. Under construction

**Work Complete** 

**B-0682:** Bridge to Sunset Beach over the intercoastal waterway.

Under construction

**Completion Date April 2011** 

**U-4733:** intersection improvements SR 1411 (Wrightsville Avenue), from Forest Hills Drive to SR 2313 (Wilshire Boulevard).

**Work Complete** 

**U-3462:** Town of Shallotte, SR 1357 (Smith Avenue) extension from West of US 17 Business to NC 130. Under construction and funded by stimulus. **Completion Date July 2011** 

**R-4002:** widen SR 1472 (Village Road) from SR 1437 (Old Fayetteville Road)/SR 1435 (South Navassa Road) to east of US 17 Interchange ramps, to a 4-lane divided facility. **Estimated Contract Completion Date June 2011** 

**B-4030:** replace Bridge #9 over Bear Branch, on NC 130. **Work Complete** 

W-5103 – US 421 (Carolina Beach Road) from George Anderson Road to SR 1100 (River Road) construct various safety improvements at 20+ intersections.

Estimated Contract Completion Date July 1, 2012

**Memorial Bridge** – painting of the Memorial Bridge.

Lane closures are not allowed from Memorial Day to Labor Day (fall/winter time) for the following times: 5:00 AM to 7:00 PM

Lane closures are not allowed from Memorial Day to Labor Day (spring/summer time) for the following times: 6:00 AM to 7:00 PM Monday thru Thursday

Contractor will be allowed to <u>completely close the bridge</u> for the following times:

April 13, 2010 to June 11, 2010 from 7:00 PM to 5:00 AM.

**Estimated Contract Completion Date Spring 2011** 

**B-5215** – SR 1115 (Stone Chimney Road) replace bridge #49 over branch of Lockwood Folly River. Completion Date March 2011, utility delays

**B-5217** – SR 1115 (Stone Chimney Road) replace bridge #59 over branch of Lockwood Folly River. Completion Date March 2011, utility delays

**B-5216** – SR 1115 (Stone Chimney Road) replace bridge #58 over branch of Lockwood Folly River. Work Complete

W-5104 – NC 132 (College Road) from US 421 (Carolina Beach Road) to US 117 (Shipyard Blvd.) construct various safety improvements at 10+ intersections.

Estimated Contract Completion Date December 2011

**R-2633 AA & AB:** Construction of I-140 (Wilmington Bypass) from US 17 to US 74/76. <u>Availability Date March 29, 2010</u>
<u>Estimated Contract Completion Date July 3, 2013</u>

**U-3338 B:** Widening of Kerr Ave. from Randell Parkway to Martin Luther King, Jr. Parkway. Start Date May 2013

**R-3601 US 17/74/76:** Widening across the "causeway", between Leland and Wilmington. AT the beginning the planning process. We will move into the merger process afterwards and then to design. A scoping meeting will be held in the next couple of months. Start Date July 2013

**R-3432** – **SR 1163** (**Georgetown Road**) extend from SR 1184 (Ocean Isle Beach Road) to NC 179. Start Date June 2013

**R-3324** – **Long Beach Road Extension** construct a 2-lane, 2-way roadway on new location from NC 211 to NC 87.

Let Date of February 2013

R-2633 B: Construction of I-140 (Wilmington Bypass) from US 74/76 to US 421.

R-2633 BA scope is construct structures and rough grading from US 74/76 to SR 1430 (Cedar Hill Road).

R-2633 BB scope is construct structure over Cape Fear River and rough grade the approaches.

R-2633 BC scope is to pave the entire length from US 421 to US 74/76.

**R-5021:** NC 211 widening, from NC 87 to SR 1500 (Midway Road). Let in 2019

**R-4063:** widen SR 1472 (Village Road) from SR 1435 (South Navassa Road) to SR 1438 (Lanvale Road). Let in 2015

Military Cutoff Road Extension (U-4751) and Hampstead Bypass (R-3300): extending Military Cutoff Road from Market Street to the Wilmington Bypass, with an interchange at the Bypass. NCDOT and the merger team are scheduled to have selected a preferred alternative by Winter 2009/2010 and complete the final environmental impact statement by Summer 2010.

**U-5300: NC 132 (College Road)** from SR 1272 (New Center Drive) to SR 2048 (Gordon Road) widen to multi-lanes.

#### **Division Projects:**

**SR 1448 (Middle River Road):** full depth patching from NC 211 to the paved end of system. **Under construction** 

**SR 1345** (**Royal Oak Road**): mill patch the rutted section of SR 1345 (Royal Oak Road), due to increased truck traffic. **Under construction** 

**SR 1513 (Danford Road):** patch and widen from NC 87 to city limits of Bolivia. **Under construction** 

#### **Resurfacing Projects:**

Brunswick & New Hanover Counties contract (C202476):

#### **Brunswick County:**

**NC 87** resurface from NCL of Boiling Springs to US 17, including spiral widening at various locations.

**NC 211** resurface from 0.24 mile west of the Town of St. James to 0.18 mile east of SR 1500 (Midway Road).

**SR 1300 (Calabash Road NW)** resurface from SR 1308 (Etheridge Road NW) to NC 904.

SR 1132 (Shell Point Road) resurface from NC 130 to SR 1130 (Mt. Pisgah Road),

SR 1417 (Malmo Loop Road) resurface from NC 87 to US 74/76,

SR 1426 (Mt. Misery Road) resurface from US 74/76 to SR 1426

#### New Hanover County:

**US 421 Truck** resurface from 0.02 mile north of US 421 to 0.01 mile north of Queen Street (non-system).

**SR 1301 (Princess Place Road)** resurface from US 17 Business to 17th Street.

**Estimated Contract Completion Date April 2011** 

#### Brunswick County contract (C202562):

**US 17** milling the outside lane and resurfacing the full width, from 0.25 mile south of SR 1701 (Zion Church Rd) to US 17 Bus. (south end of Bolivia).

Resurfacing complete lacking pavement markings

#### Pender County contract:

NC 53 (Burgaw Highway) mill & resurface approaches to Bridge #34 (over the Cape Fear River), Bridge #37 (over Angola Creek just west of NC 50) & Bridge #39 (over Moores Creek just east of NC 50).

**Work Complete** 

#### Brunswick County contract:

**SR 1500** (**Midway Road**) widen, mill & resurface from NC 211 to US 17 Business. **SR 1401** (**Galloway Road**) widen, mill & resurface from US 17 Business to US 17 Bypass

**Estimated Contract Completion Date August 2011** 

Brunswick, New Hanover & Pender contract:

NC 904 milling & resurfacing from NC 179 to East/West Second Street at Ocean Isle Beach

SR 1331 (Mill Branch Rd) resurfacing from NC 130 to SR 1335 (Big Neck Rd)

SR 1143 (Brick Landing Rd) resurfacing from NC 179 to end of system

**US 17 Business (Market Street)** milling & resurfacing from 0.206 miles south of SR 2251 (Barclay Hills Drive) at CSX RR tracks to 0.223 miles north of US 74 (MLK Parkway) intersection at the end of the curb & gutter

**US 17/US 421** milling & resurfacing from 0.091 miles south of US 74/NC 133 intersection at new pavement joint to 0.208 miles north of I-140 overpass at "new" pavement joint

**Wilmington Bypass** leveling courses, at various locations: @ bridge approaches, @ CSX RR fly-over, & @ low areas around interchange of US 17 and US 17 Bus.

**SR 1175** (**Kerr Ave.**) resurfacing from NC 132 to 0.14 mile south of Randall Pkwy

SR 1402 (Edgewater Club Rd) resurfacing from SR 1491 (Porter's Neck Rd) to end of system

SR 2127 (Judges Rd) resurfacing from US 17 Bus. to SR 2213 (Albemarle Rd)

SR 2219 (Green Meadows Rd) resurfacing from US 117 Bus. to SR 2281(Spicewood St)

SR 1002 (Holly Shelter Rd) mill patch from US 117 to Pender Co. line

**US 117** resurfacing from New Hanover County line at Northeast Cape Fear River Bridge to 0.30 mile north of NC 210

**NC 53** milling & resurfacing from 0.53 miles west of SR 1400 (North/South Smith Street) to 0.03 miles east of US 117Business in Burgaw

**Estimated Contract Completion Date November 18, 2011** 

If you have any questions, please contact Mr. Patrick Riddle: priddle@ncdot.gov