

WILMINGTON URBAN AREA Metropolitan Planning Organization

P.O. Box 1810 Wilmington, North Carolina 28402 910.342.2781 910.341.7801 FAX

The mission of the Wilmington MPO is to develop and implement a comprehensive multi-modal transportation plan that supports the existing and future mobility needs and economic vitality of the Wilmington Urban Area. This shall be accomplished by protecting the environment, safe guarding the social equity, improving the quality of life for the citizens of the community, improving the local economy and providing for the safe and efficient mobility throughout the region. This is achieved through the long range transportation planning process which includes a comprehensive, continuous and cooperative approach from citizens and participating members.

Members:

City of WILMINGTON Lead Planning Agency

Town of CAROLINA BEACH

Town of KURE BEACH

Town of WRIGHTSVILLE BEACH

NEW HANOVER County

Town of BELVILLE

Town of LELAND

Town of NAVASSA

BRUNSWICK County

PENDER County

CAPE FEAR **Public Transportation** Authority

North Carolina BOARD OF TRANSPORTATION

Meeting Agenda

Wilmington Urban Area MPO **Transportation Advisory Committee**

TO:	Transportation Advisory Committee Members
FROM:	Mike Kozlosky, Executive Director
DATE:	July 16, 2015
SUBJECT:	July 22 nd meeting

A meeting of the Wilmington Urban Area MPO Transportation Advisory Committee will be held on Wednesday, July 22nd at 3 pm. The meeting will be held in the Lord Spencer Compton Conference Room in downtown Wilmington.

The following is the agenda for the meeting:

- 1) Call to Order
- 2) Conflict of Interest Statement
- 3) Approval of Minutes:
 - a. 6/24/15
- 4) Public Comment Period
- 5) Presentation
 - a. US 17 Business Corridor Study Update Preliminary Findings, Brock LaForty, Parsons Brinkerhoff
- 6) Regular Agenda
 - a. Resolution approving the Final Draft Cape Fear Transportation 2040 Plan
- 7) Discussion
 - a. Prioritization 4.0 Existing Projects, Project Modifications and Deletions
 - b. Prioritization 4.0 Interchange/Intersection Projects
 - c. Prioritization 4.0 Region B and Division 3 Potential Alternative Criteria
 - d. Prioritization 4.0 Local Input Methodology and Point Transfers
 - e. Federal Functional Classification Maps
- 8) Updates
 - a. Crossing over the Cape Fear River Work Group
 - b. Wilmington MPO
 - c. Cape Fear Public Transportation Authority
 - d. NCDOT Division
 - e. NCDOT Transportation Planning Branch
- 9) Announcements
 - a. WMPO Bike/Ped Committee Meeting-August 20, 2015
- 10) Next meeting -August 26, 2015

Attachments:

- Minutes 6/24/15 meeting
- Final Draft Cape Fear Transportation 2040 Plan <u>http://transportation2040.org/PDFs/Cape%20Fear%20Transportation%202040_070215.pdf</u>
- Resolution Approving the Final Draft Cape Fear Transportation 2040 Plan
- Prioritization 4.0 Schedule
- Prioritization 4.0 Existing Projects, Project Modifications and Deletions E-mail
- Prioritization 4.0 Existing Projects Spreadsheet
- Prioritization 3.0's Preliminary Projects in Prioritization 4.0 Maps
- Prioritization 4.0 Interchange/Intersection Projects Memo
- Prioritization 4.0 Interchange/Intersection Projects Map
- Interchange and Intersection Designs for use in SPOT
- Prioritization 4.0 Region B and Division 3 Potential Alternative Criteria Memo
- Prioritization 4.0 Local Input Methodology and Point Transfers E-mail
- Prioritization 3.0 WMPO's Adopted Local Input Methodology
- NCDOT's Prioritization 3.0 Criteria and Weights
- Approved Federal Functional Classification Maps
- Federal Functional Classification Changes Spreadsheet from NCDOT
- Memo from NCDOT regarding Federal Functional Classification
- Cape Fear River Crossing Update (July)
- Wilmington MPO Project Update (July)
- Cape Fear Public Transportation Authority Update (July)
- NCDOT Project Update (July)

Meeting Minutes

Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee Date: June 24, 2015

Members Present:

Laura Padgett, Chair, City of Wilmington Jon Tait, Town of Leland Joe Breault, Town of Belville Earl Sheridan, City of Wilmington Frank Williams, Brunswick County Eulis Willis, Town of Navassa Gary Doetsch, Town of Carolina Beach Hank Miller, Town of Wrightsville Beach Jonathan Barfield, Cape Fear Public Transportation Authority

Staff Present:

Mike Kozlosky, Executive Director

1. Call to Order

Ms. Padgett called the meeting to order at 3:01pm.

2. Conflict of Interest Reminder

Ms. Padgett asked if any members had a conflict of interest with any items on the meeting agenda. No members reported having a conflict of interest.

3. Approval of Minutes

The minutes for the May 27th meeting were approved unanimously.

4. Public Comment Period

Mr. Andy Koeppel addressed the members regarding Item 7.b. on the agenda. He told the members he would like to encourage them to support the resolution encouraging the City of Wilmington, Wilmington MPO, NCDOT and Cape Fear Public Transportation Authority to develop a Memorandum of Understanding for the development of the future Wilmington Multi-modal Transportation Center. He told members that the transit portion of the project will offer bus passengers an opportunity to wait inside an enclosed facility, rather than wait on the corner at 2nd and Princess Streets to make their connections to other bus routes. Mr. Koeppel noted that the resolution is an importation step in moving the Multi-modal Center project forward.

5. Presentations

a. Cape Fear Transportation 2040 Plan, Suraiya Rashid

Ms. Rashid told members that the Citizens Advisory Committee reviewed suggested changes from the public input meetings held in April. Ms. Rashid reviewed the final recommendations from the CAC members by mode. Those recommendations include:

Aviation:

Project Change Suggestions

 A-9 through A-11- Pipe Ditches on Runway 6-24; Delete from funded list and map because the projects is already funded

Narrative Change Suggestions

 Policy #2 - Access from Wilmington Urban Area to Raleigh Area via mass transit. Remove from Aviation Chapter, address in Mass Transit Chapter

Bike/Ped:

Project Change Suggestions

- Remove from funded list:
 - BP 15 Market St. from Kerr Ave to Birchwood Dr.
 - BP 32 Isabelle Holmes Bridge from Hwy 421 to Front St.
 - BP 39 Independence Blvd. from Park Ave. to Wrightsville Ave.
 - BP 56 Airlie Rd. from Military Cutoff Rd. to Eastwood Rd.
 - Add to funded list:
 - BP 98 Jenkins Rd. from US17 to St. Johns Church Rd.
 - BP 115 St. Johns Church Rd. from Jenkins Rd. to terminus
 - BP 138 Master Ln. from Doral Dr. to Sloop Point Loop Rd.
 - BP 75 Village Rd. NE from Wayne Rd to Old Mill Rd.
 - BP 108 Market St. from Bayshore Dr. to Marsh Oaks Dr.
 - BP94 Hoggard/Hurst & College Road

Narrative Change Suggestions

None

Ferry and Water Transportation:

Project Change Suggestions (these are unfunded projects)

- F-6 Carolina Beach Mooring facility
- F-10 Mooring Facility at Belville

Narrative Change Suggestions

None

Freight/Rail:

Project Change Suggestions

None

Narrative Change Suggestions

- Re-order objective B-7 support container movements to the NC Ports of Wilmington
- Add an objective and a policy to study the relocation of the rail line between the NC Port of Wilmington and Davis Yard

Mass Transit:

Project Change Suggestions

None

Narrative Change Suggestions

Insert text on "Coordination with other Mass Transportation Plans"

- Insert text on "Capital Projects outlined in Cape Fear Transportation 2040
- Clarify funding of fleet replacement
- Update description of WAVE Transit services
- Insert text clarifying difficulties with serving choice ridership with existing population density patterns
- Aviation Policy #2 Access from Wilmington Urban Area to Raleigh Area via mass transit. Remove from Aviation Chapter, address in Mass Transit Chapter

Roadway Projects:

Project Change Suggestions

- R-55 Cape Fear River Crossing Funding amount
- Add R-92 Magnolia Drive Extension

Narrative Change Suggestions

• Capital funding available adjustment

Following the review of the suggested changes, Ms. Rashid told member the draft plan will come back to the Board at the July 22nd meeting for a the Public Hearing. She said staff will presenting the draft plan to the member jurisdictions for adopting in August and September.

b. Surface Transportation Program-Direct Attributable (STP-DA) and Transportation Alternatives Program-Direct Attributable (TAP-DA) 2016 Submittal Guides and Processes, Corey Knight Mr. Knight reviewed the proposed timeline for the 2016 application submittal processes. He said the most significant change is the addition of a mandatory project management training.

Mr. Knight told members that staff is requesting that the Local Government Agencies (LGA) communicate their interest in applying for DA funds during the month of July. He said the mandatory Project Management Training will take place in August. He stated that member entities will be ineligible to apply for STP-DA and TAP-DA funding for that year if their staff does not attend the project management training.

Mr. Knight said staff will issue the official call for projects in September. Pre-application meetings will be held with LGAs in October and final applications are due in November. He noted that project funding recommendations will be released in January 2016.

Mr. Knight briefly reviewed the LGA responsibilities in managing STP-DA and TAP-DA projects. He reminded members that information will be provided in detail at the project management training in August.

6. Consent Agenda

a. <u>Resolution supporting the Section 5310 Program Management Plan</u>

b. <u>Resolution adopting the 2016 STP-DA Submittal Guide and Process</u>

c. Resolution adopting the 2016 TAP-DA Submittal Guide and Process

Mr. Barfield made the motion to approve the items on the consent agenda. Dr. Sheridan seconded the motion and it carried unanimously.

7. Regular Agenda

a. <u>Resolution adopting the 2016-2025 State/Metropolitan Transportation Improvement Program</u>

Mr. Kozlosky told members that NCDOT released the draft 2016-2025 State/Metropolitan Transportation Improvement Program on December 4, 2014. The MPO conducted a Public Hearing on the draft program. He noted that MPOs are mutually required to adopt the State/Metropolitan Transportation Improvement Program along with NCDOT. Years 1-3 will serve as the project selection document for the MPO and our urban area boundary.

Mr. Breault made the motion to adopt the 2016-2025 State/Metropolitan Transportation Improvement Program. Mr. Williams seconded the motion and it carried unanimously.

b. <u>Resolution encouraging the City of Wilmington, Wilmington MPO, NCDOT and Cape Fear</u> <u>Public Transportation Authority to develop a Memorandum of Understanding (MOU) for the</u> <u>development of the future Wilmington Multi-modal Transportation Center</u>

Ms. Padgett told members that this is a long-standing project. Ten years later, NCDOT owns all of the project site to build a regional multi-modal center. The agenda item relates only to the transit portion and the MOU will lay out how the entities interact in terms of bringing the project to fruition.

Ms. Padgett made the motion to adopt the resolution encouraging the City of Wilmington, Wilmington MPO, North Carolina Department of Transportation and Cape Fear Public Transportation Authority to develop a MOU for the development of the transit portion of the future Wilmington Multi-modal Transportation Center. Mr. Williams seconded the motion and it carried unanimously.

c. <u>Amendment to the Meeting Calendar for a July Meeting (July 22nd)</u>

Mr. Kozlosky told members that staff is proposing to add a meeting to the calendar for July 22nd.

Mr. Miller made the motion to add July 22nd to the TAC meeting calendar. Mr. Willis seconded the motion and it carried unanimously.

8. Updates

Project updates for the Crossing over the Cape Fear River Work Group, Wilmington MPO, CFPTA and NCDOT Division are included in the agenda packet.

11. Adjournment

With no further business, the meeting was adjourned at 3:55pm

Respectfully submitted Mike Kozlosky Executive Director Wilmington Urban Area Metropolitan Planning Organization

> THE ABOVE MINUTES ARE NOT A VERBATIM RECORD OF THE PROCEEDINGS. THE ENTIRE PROCEEDINGS ARE RECORDED ON A COMPACT DISC AS PART OF THIS RECORD.

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE

RESOLUTION APPROVING THE FINAL DRAFT OF THE CAPE FEAR TRANSPORTATION 2040 PLAN

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the North Carolina Board of Transportation; and

WHEREAS, the development and maintenance of a long-range or metropolitan transportation plan is a federal requirement of all Metropolitan Planning Organizations (MPOs) designated by the Federal Highway Administration (FHWA); and

WHEREAS, on December 15, 2010 the Wilmington MPO adopted the fiscally constrained Cape Fear Commutes 2035 Transportation Plan to serve as the MPO's long range transportation plan; and

WHEREAS, the Metropolitan Transportation Plan must be updated every five years; and

WHEREAS, the plan shall "include both long-range and short-range program strategies/actions that lead to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods;" and

WHEREAS, the Wilmington MPO is in the process of finalizing Cape Fear Transportation 2040 to meet the FHWA requirement; and

WHEREAS, a key component of the transportation planning process is public review and comment; and

WHEREAS, a public review and comment period was conducted during a publicized comment period resulting in suggested modifications to the draft Cape Fear Transportation 2040; and

WHEREAS, with the assistance of subcommittees of subject matter experts, the Citizens Advisory Committee has developed a final draft of Cape Fear Transportation 2040.

NOW THEREFORE, be it resolved by the Wilmington Urban Area Metropolitan Planning Organization's Transportation Advisory Committee hereby approves the final draft of Cape Fear Transportation 2040.

NOW THEREFORE ALSO, be it resolved that Cape Fear Transportation 2040 plan will be considered by the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee for formal adoption in December 2015.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization Transportation Advisory Committee on July 22, 2015.

Laura Padgett, Chair Transportation Advisory Committee

Mike Kozlosky, Secretary

NCDOT Releases Draft STIP NCDOT Provides Report to JLTOC Dec Scores and TIP Unit Programs Division Needs Projects Nov SPOT Finalizes Division Needs <u>Notes:</u> Blue Box = Approval of P4.0 Scoring Yellow Box = MPO/RPO/Division Input Green Box = NCDOT Work Tasks Oct MPOs, RPOS, Divisions Assign Division Needs Local Sept Input Points Aug SPOT Finalizes Regional Impact Scores and TIP Unit Programs Regional Impact Projects Jul 2016 -Jun (with option to assign **Division Needs Local** Local Input Points May Divisions Assign Regional Impact MPOS, RPOS, Input Points) Apr April 1, 2016 – Regional Impact Local Input Point window opens for 2 months; Deadline for Approval of Local Input Point Assignment Methodologies End of March 2016 - Quantitative Scores and Draft list of Programmed Statewide Mobility Projects released Programs Statewide Mobility Projects Projects (Existing + New). Includes review of all data & costs (by MPOs, RPOs, Divisions, and DOT staff) **TIP Unit** Mar SPOT Reviews and Calculates Quant. Scores All September 1, 2015 - Project Modifications and anticipated Intersection/Interchange projects due Feb October 2015 – SPOT Online available for Entering Projects for 1 month (exact date tbd) October 1, 2015 – Alternate Criteria for Regional Impact and Division Needs scoring due Jan End of July 2016 – Draft list of Programmed Regional Impact Projects released August 1, 2016 - Division Needs Local Input Point window opens for 2 months Dec Nov MPOs, RPOS, Divisions Candidate Submit **Projects** Oct New October 2016 - Final P4.0 Scores released Intersection/Interchange Projects Sept 2015 -**MPOs, RPOS, Divisions Review** Submittals and Email Project Modifications and anticipated Existing Projects, Prepare New to SPOT (due Sept 1st) BOT Reviews and Approves P4.0 Aug **Criteria/Weights** Jul Key Dates: Jun

Prioritization 4.0 Schedule

From:	Wasserman, David S
From: To:	Jennings, Jerry D; Byrum, Gretchen A; Hobbs, Barry; Rouse, John W; Cabaniss, Jeffrey D; Collette, Karen E.; Kimes, D. Chad; Edgerton, Alton R; Riddle, Patrick J; Little, Timothy M; Eatmon, James C; Cauley, Charles; Hopkins, Joey; Kneis, Michael J; Burns, Gregory W; Bailey, Joseph W; Bradley, Jerry M; Mills, James M; Lewis, Ed F; Huffines, Donald R; Stone, Rob; Sturdivant, Darius D; Ivey, Stephen P; Hampton, Diane K; Mitchell, Louis L; Cole, Scott; Basham, Stuart L; Pettyjohn, Michael A; Ledbetter, Dean; Chandler, Reuben D; McSwain, Jacqueline; Keilson, David P; Swain, James J; Solberg, Kristina L; Tipton, Ricky A; Green, Edward A; Cannady, Ralph; Austin, Wanda H; burlmpo@ci.burlington.nc.us; anelson@ci.burlington.nc.us; pconrad@mblsolution.com; chris.lukasina@campo-nc.us; RICHARD.EPPS@campo-nc.us; amy.ward@campo-nc.us; alex.rickard@campo- nc.us; rwcook@charlottenc.gov; nburke@charlottenc.gov; felix.nwoko@durhamnc.gov; Brian.Rhodes@durhamnc.gov; mrutan@co.cumberland.nc.us; lyuba@landofsky.org; paul@landofsky.org; bjornh@cityofgastonia.com; hankg@cityofgastonia.com; berniey@cityofgastonia.com; bretb@cityofgastonia.com; hankg@cityofgastonic.gov; craig.mckinney@greensboro-nc.gov; Tyler.Meyer@greensboro-nc.gov; dvreeland@greenvillenc.gov; greg.venable@highpointnc.gov; aprinz@ci.jacksonville.nc.us; pholland@ci.jacksonville.nc.us; RuggieriJ@newbern-nc.org; ChapmanM@newbern-
	nc.org; maxeyk@newbern-nc.org; bob.league@rockymountnc.gov; Mike Kozlosky; Suraiya Rashid; grege@cityofws.org; fredrickh@cityofws.org; wendym@cityofws.org; awelsh@albemarlecommission.org; aserkin@capefearcog.org; pflanagan@eccog.org; rwill@eccog.org; dgraham@regiond.org; kfuller@regionc.org; bcrawford@kerrtarcog.org; astroobant@kerrtarcog.org; vickl.eastland@landofsky.org; janet.robertson@lumberrivercog.org; bbuck@mideastcom.org; jstrickland@mccog.org; ejernigan@ptrc.org; joakes@mideastcom.org; jday@ptrc.org; dstoogenke@rockyriverrpo.org; rose@regiona.org; mday@tjcog.org; Kelly.Larkins@wpcog.org; jsalmons@ucprpo.org; chapmanm@nbampo.org; maxeyk@nbampo.org; Lindsav.Smart@durhamnc.gov
Cc:	Lindsay.Smart@durnamirc.gov Henry, Andrew (Andrew.Henry@durhamnc.gov); McIntyre, Lydia; Dunlop, James H; Groundwater, Elise K; Voelker, Don: Lee, Sarah E; Wing, Leigh M; Lacy, Kevin; Boyle, Elizabeth; Chamberlain, Steven A; Farley, John C; Lee, Sarah E; Wasserman, David S; betty@ridgetopassociates.com; johanna.reese@ncacc.org; jwhite@metromayors.com; Holder, Michael L; Barbour, Deborah M; Blackburn, Lauren A; Norman, Patrick A; DeBellis, Jeff; Ayers, Stephanie; ghoops@dot.gov; Amna.Cameron@ncleg.net; Bryce.Ball@ncleg.net; Winn, Frank S; Pullium, Susan W; Tennyson, Nicholas J; Farley, John C; Madding, Daniel; Argabright, Van; Kolt.Ulm@ncleg.net; Hugh Johnson; Rose Williams; Hugh Johnson (hugh,johnson@ncacc.org); Jason.Soper@ncleg.net; Heath, Shelly; Meyer, Todd; Perry, Neil L; Walston, Bobby L; Mann, Jeff; Worley, Paul C; Stepney, Sandra A; Dees, Jonathan M; Fussell, Rhett; Huntsinger, Leta (Huntsinger@pbworld.com); Hughes, Craig R; Collins, Debra G; Baker, Sterling D; Scro, Mary G; Jernigan, Mary L; Jones, Reston; Patel, Alpesh G; Mcintyre, Ray; Stanley, Mike; Leggett, Calvin W; Thomas, Dan
Subject:	P4.0 Existing Projects, Modifications, and Deletions
Date:	Thursday, June 25, 2015 3:06:28 PM
Attachments:	P4.0 Existing Projects - 6-25-15.xlsx

This email contains three important project related items for P4.0:

- P4.0 Existing Projects
- Project Modifications
- Project Deletions

P4.0 Existing Projects

Attached is the list of P3.0 projects (all modes) noted as to whether they are (highlighted in column BL):

- 1. A committed project (programmed for Right-of-Way or Construction through 2020) these will NOT be evaluated in P4.0 as the Department is committed to implementing these projects
- 2. An <u>existing</u> project that will automatically be evaluated in P4.0 these will appear as submitted in SPOT On!ine
- A project that will be removed from the database for P4.0 these will be placed in the "holding tank" in SPOT On!ine for MPOs, RPOs, or Divisions to submit as a "new" project in P4.0 if desired (if not submitted in P4.0, these projects will be permanently deleted)
- 4. A project that will be permanently deleted from the database, primarily due to new

project definitions (Aviation) or minimum project cost (Public Transportation)

A project is defined as an <u>existing</u> project for P4.0 as long as it meets one or more of the following:

- The project is programmed in the STIP for Right-of-Way or Construction, but not already a committed project
- The project is a sibling of a programmed project (e.g. Section A is programmed, while Section B is post year)
- The project has a completed NEPA document (Approved CE, EA/FONSI, Final EIS, ROD or state versions of these documents)
- The project was actively being worked on as of December 2014, but was stopped due to release of the Draft STIP
- The project received any amount of local input points in P3.0

Please review the projects in your area (use column AU to filter by Division, column AV to filter by MPO/RPO). If you believe a project should be categorized differently, please let us know and we'll take a look at it. For reference, column BM indicates the criteria the project meets for being considered an existing project for P4.0 (if the project meets multiple criteria, only one is listed). Column BN lists any additional comments specific to the project. This spreadsheet also reflects the latest STIP schedule and any updated TIP numbers. Note that the projects are sorted by SPOT ID.

Project Modifications

If your organization desires to modify a P4.0 Existing Project, please let us know by **September 1, 2015**. Project modifications include the following:

- Splitting the project into multiple segments for evaluation and funding this includes segmenting individual intersections or interchanges
- Combining multiple segments or intersections/interchanges
- Changing the length of the project (within a reasonable distance)
- Changing the scope of the project

Please send any project modifications to me (<u>dswasserman@ncdot.gov</u>) and copy Sarah Lee (<u>selee@ncdot.gov</u>). In the email, just simply list the change, but be sure to include the following fields:

- SPOT ID
- Route
- From/Cross Street
- To
- Description

• Proposed Change

Project Deletions

If your organization desires to delete a P4.0 Existing Project and receive an extra new submittal (for the same mode as deleted project), please let us know by **October 1, 2015**.

Please remember that for both Project Modifications and Project Deletions, both the MPO(s)/RPO(s) and Division(s) must be in agreement with the modification or deletion.

Should you have any questions, please feel free to contact Don Voelker, Sarah Lee, or myself.

David

David S. Wasserman, P.E. NCDOT Strategic Prioritization Office of Transportation 1501 Mail Service Center Raleigh, NC 27699-1501 (919) 707-4743 http://ncdot.gov/strategictransportationinvestments/

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Project Planning Actively 9 Underway as of Dec. 31, 2014																				
NEPA Pr. J CE, Pla. Final Ac State Under Is) Dec. 3																				
Completed NEPA (Approved CE, EA/FONSI, Final EIS, ROD os State L Versions)																				
Points?						Yes					Yes	Yes				Yes				
ne Stbling d? Family#																				
ls at Least One Sibling Programmed?																				
Does Project Have Siblings?							Yes													
Comments																				
Status for P4.0		Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)					Programmed and Subject to Reprioritization (Yrs 6- 10)	Programmed and Committed (Yrs 1-5)				Programmed and Subject to Reprioritization (Yrs 6- 10)				
P4.0 Project?	To be Removed, placed in Holding Tank	ommitted Project C	ommitted Project P	ommitted Project C	O D ommitted Project	ommitted Project C	Fobe Removed, blaced in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, blaced in Holding Tank	Poject R	ommitted Project C	To be Removed, placed in Holding Tank	Fobe Removed, blaced in Holding Tank	fo be Removed, blaced in Holding Tank	R xisting Project R	To be Removed, placed in Holding Tank	Fo be Removed, blaced in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank
Final STIP Construction Schedule	F d	15 Co	16 Co	18 Co	17 00	19 Co	7 P	T ₆	TC pla	Tc pl	24 Ex	20 Co	T6 Pla	Pla	T d	24 Ex	Te Pi	Pla	T ₆	7 Ag
Final STIP Right- of-Way Schedule																				
Draft STIP - Funding Category		STATEWIDE MOBILITY	STATEWIDE MOBILITY	STATEWIDE MOBILITY	STATEWIDE MOBILITY	NOISINID					%9 NOISINID	DIVISION				DIVISION 6%				
All Counties	New Hanover	New Hanover	New Hanover	New Hanover	New Hanover	New Hanover [County	New Hanover County	New Hanover County	New Hanover County	New Hanover County	New Hanover [County	New Hanover [County	New Hanover County	Brunswick County	New Hanover County	New Hanover [County	Brunswick County	New Hanover County	New Hanover County	New Hanover County
All MPOsRPOS	Wilmington Urban Ar ea MPO, ,	Milmington Urban Area MPO, ,	Willmington Urban Area MPO. ,	Willmington Urban Area MPO, ,	Wilmington Urban Ar ea M.P.O. ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,
All Divisions	03.	03	03	03	03	03 W	03 N N	03 W	03, , M	03, , W	03 W	03. , W	03 W	03	03 W	03 W	03 W	03	03 W	03
Specific Improvement Type /	1125 - Construction	1215 - Land Acquistiton- Aircraft Apr on Construction	455 - Stormwater Plans 0	520 - Permitting / Mitigation / Preliminary Engineering	810 - Install Electrical Vault	 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway 		 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway 	 Construct dedicated on- road bike lane on state- maintained roadway 	5. Construct Sidewalk 0				 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway 	1	on-	 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway 	 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway 		 Construct multi-use trail / greenway / sidepath or on- road bike lane on local roadway
Sp	The sign of the Add point is had point to wriden the Morth-Scauh TWY system to make the width consistent throughout. Currendy the TWY system width reprojection 15 - br 37 the Add the project will also add strouchers that the project will also add strouchers and be the through addiminiterator. (includes Project Request Numbers 2388)	Rehabilitate the 1945 era concrete ramp area to repair spalls, cracks and joint 12: sealing, (includes Project Request Ain Numbers: 2933)	The project will construct and pipe a large drainage distribution in the future BED #2 location. This project is needed to get the 45, secondFBD site ready for an RFP process. (Innobes Project Request Numbers, 2932.)	The project would design and construct an extension on RWY 24 to 10,000 feet 522 (includes Project Request Numbers: 2995 Pro	The regulators in the current airfield district to get registraments. Like official to get registraments. Like registrational and and and and and and registrational reactor for the new LED to englateration reactor for the new LED to englateration reactor for the new LED and and reactor for the new LED and and reactor for the new LED Request Numbers 2985).	Construct a multi-use path on South 17th 2. Street from Hospital Plaza Drive to for Independence Boulevard	Construct bicyde lanes on Pine Grove Drive from Holly Tree Road to Andrews Reach Loop	Construct a multi-use path from SR1140 2.1 (Burnett Boulevard) to US117 (Shipyard or Boulevard to IS117 (Shipyard or Island Isla	Construct Bioyde Lanes on North 23rd 1 Street from SR1318 Blue Clay Road to rc US17 Market Street rr	Construct a sidewalk along SR 1002 Holly Shelter Road from NC133 Castle Hayne Road to Roger Haynes Drive	Construct a sidewalk on US76 Wooster Street from 8th Street to US76 Oleander 5.1 Drive	Construct Bicycle Lanes along Peachtree 1, (Avenue from Park Avenue to Macmillan roa Avenue	Construct a multi-use path along Independence Boulevard from South 17th Street to US421 Carolina Beach Road	2.1 Construct a multit-use path along Old 2.1 Fayetteville Road from Pickett Road to roa US74/76 Andrew Jackson Highway roa		Construct a multi-use path along North 2.1 College Road from New Town Drive to gre Damiy Pence Drive and along Damny roa Pence Drive to school entrance roa		Construct a multi-use path along SR 1455 Porters Neck Road from US17 Market Street to SR 1363 Bayshore Drive	2 2 2 2	Construct a multi-use path from Greenville Avenue to Alabarna Avenue in fo Carolina Beach
٤						(Independence Boulevard)	Andrews Reach Loop	US117 (Shipyard Boulevard)	US17BUS (Market Street	(Roger Hayne Drive)	US76 (Oleander Drive)	(MacMillan Avenue)	US421 (Carolina Beach Road)	US74/76 (Andrew Jackson Highway)		Danny Pence Drive	(Ocean Gate Plaza)	SR1363 (Bayshore Dr)	SR2777 (Ogden Park Drive West)	(Alabama Ave)
From / Cross Street						(Hospital Plaza (Drive)	Holly Tree /	SR1140 U (Burnett (Boulevard) E	SR1318 (Blue L Clay Rd) ((NC133 (Castle (Hayne Road)	(8th Street) ((Park Avenue)	(South 17th ((Pickett Road)	SR1573 (Dow C Road)	SR2208 (New E Town Drive)	(Clarendon (Road SE)	JS17 (Market Street)	(Olsen Park (Lane)	(Grenville Ave) (Alabama Ave)
Route / Facility I	ILM - Wilmington International	ILM - Wilmington International	ILM - Willmington Inter national	ILM - Wilmington International	ILM - Wilmington International	South 17th Street (F Multi-Use Path D	Pine Grove Drive H Bicycle Lanes R	Carolina Beach Road (E Multi-Use Path B	North 23rd Street S Bicycle Lanes C	Holly Shelter Road N Sidewalk	US76 Wooster Street (E Sidewalk	Peachtree Avenue Bicycle lanes	Independence ((Boulevard Multi-Use S Path	Old Fayetteville Road (F Multi-Use Path	Clarendon Avenue S Multi-Use Path and R 5th Street Sidewalk	NC132 N College S Road Multi-Use Path T	Brunswick Nature ((Park MUP R	SR1455 (Porters Neck US17 (Market Road) Multi-Use Path Street)	Ogden Park Multi-Use ((Path	Pleasure Island Greenway MUP
TP#		AV-5702 II	AV-5713 IL	AV-5730 IL	AV-5704 II	EB-5600 N					EB-5764 C	EB-5719 B	4	~~	5 E D	EB-5765 R	ىلە س		24	
Project Category	Statewide Mobility	Statewide A Mobility	Statewide A Mobility	Statewide A Mobility	Stałewide Mobility	Division Needs	Division Needs	Division	Division Needs	Division Needs	Division	Division Needs	Division	Division Needs	Division Needs	Division Needs	Division Needs	Division	Division	Division Needs
Mode	Aviation S	Aviation S	Aviation S	Aviation S	Aviation S	BikeandPed D	BikeandPed	BikeandPed D	BikeandPed	BikeandPed	BikeandPed D	BikeandPed D	BikeandPed D	BikeandPed	MeandPed D	BikeandPed D	BikeandPed D	BikeandPed	BikeandPed D	BikeandPed N
SPOT ID	AV 70507				AI 30515 AV					B141263 Bii			B141317 Ba	B141319 Bi	8				B141816 Bi	
	A1 30	A1 30508	A1 305 12	A1 30514	A1 30	B141213	B141254	B141258	B141261	B141	B141307	B141312	B141	B141	B141322	B141327	B141813	B141815	B141	B141819

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Project Planing Actively Underway as of Dec. 31, 2014					Yes																						
Completed NEPA Completed NEPA I (Approved CE, EA/FONSI, Final ES, ROD or State Versions)					Yes								Yes				Yes										
P3.0 Local (A Input E/ Points? Els									Yes			Yes	Yes	Yes	Yes		Yes					Yes		Yes			
Sibling P3							83		65	8				82	82	108	68	89	88	108							
Is at Least One Sibiling Programmed?							Yes							Yes	Yes	Yes	Yes	Yes	Yes	Yes							
Does Project Have Siblings?		Yes	Yes	Yes			Yes		Yes	Yes				Yes	Yes	Yes	Yes	Yes	Yes	Yes							
Comments														Project combined with U-3831B to match STIP		icluded in U-5702				ncluded in U-5702							
Status for P4.0					Completed NEPA		Sibling Programmed		P3.0 Local Input Points			P3.0 Local Input Points	Programmed and Committed (Yrs 1-5)		Programmed and Subject to Reprioritization (Yrs 6- 10)	Individual Project No Longer Needed	Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)	Programmed and Committed (Yrs 1-5)	Individual Project No Longer Needed		P3.0 Local Input Points		Programmed and Committed (Yrs 1-5)			
P4.0 Project?	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	Existing Project C	To be Removed, placed in Holding Tank	Existing Project Si	To be Removed, placed in Holding Tank	Existing Project	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	Existing Project P:	Committed Project Co	In Stranger Lc	Project R	In amountly Deleted Lc	Committed Project C	committed Project C	Committed Project C.	ermanently Deleted Lc	To be Removed, placed in Holding Tank	Existing Project P:	ro be Removed, slaced in Holding Tank	committed Project O	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank
Final STIP Construction Schedule	Tot	Tot	Tot plac	Tot plac	Exis	To t plac	Exis	Tot	Exis	Tot	Tot	Exis	20	24 Pen	24 Exis	Perr	20 Con	20 Con	20	Pen	Tot	Exis	Tot	20 Con	Tot	To t plac	Tot
Final STIP Right- of-Way Schedule													18	52	22		18	18	18					50			
Draft STIP - Funding Category													REGIONAL	NOISINID	NOISING .	STATEWIDE MOBILITY	REGIONAL	, STATEWIDE MOBILITY	STATEWIDE MOBILITY					NOISING .			
All Counties	Brunswick County	New Hanover County	Brunswick, New Hanover,		Pender, New Hanover, .	Pender,	Columbus, Brunswick,	New Hanover	Brunswick,	Brunswick,	New Hanover	Brunswick, , ,	New Hanover,	New Hanover	New Hanover,	New Hanover,	New Hanover	New Hanover,	New Hanover,	New Hanover	Pender, , ,	Brunswick, , ,	New Hanover	New Hanover,	New Hanover	New Hanover	New Hanover
All MPOsRPOS	W≣mington Urban Area MPO, ,	W≣mington Urban Area MPO, ,	Cape Fear RPO, Wilmington Urban Area MPO,	Cape Fear RPO, Wilmington Urban Area MPO,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Cape Fear RPO, Wilmington Urban Area MPO,	Willmington Urban Area MPO.,	Grand Strand Transportation Study Area, Cape Fear RPO, Willmington Urban Area MPO	Cape Fear RPO, Willmington Urban Area MPO, Grand Strand Transportation Study Area	Willmington Urban Area MPO.,	Wilmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO.,	Wilmington Urban Area MPO.,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO.,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Wilimington Urban Area MPO. ,	W≣mington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,
All Divisions				03' '			08, 03, 10, 02	03, , M	03. , St							03 W										03, . M	03, . M
Specific Improvement Type A	Construct multi-use trail / eenway / sidepath or on- ad bike lane on local 03, , adway	 Construct multi-use trail / greenway / sidepath or on- 1 road bike lane on local 03., roadway 	Port Expansion (to increase 03, , capacity)	ass Vessel (to acity)	5 - Construct Roadway on 03, , New Location	16 - Modernize Roadway 03.,	2 - Upgrade Arterial to Freeway/Expressway	16 - Modernize Roadway 03	4 - Upgrade Arterial to Superstreet	1- Upgrade Arterial to 03, , Superstreet	- Widen Existing Roadway 03,	9 - Convert Grade Separation 03, , to Interchange	7 - Upgrade At-grade Intersection to Interchange or 03, , Grade Separation	- Widen Existing Roadway 03, ,	Widen Existing Roadway 03.,	- Widen Existing Roadway 03	1 - Access Management 03, ,	11 - Access Management 03, ,	1 - Access Management 03,	4 - Upgrade Arterial to 03, , Superstreet	10 - Improve Intersection 03, ,	- Widen Existing Roadway 03, ,	3 - Upgrade Expressway to 03. , Freeway	- Widen Existing Roadway 03, ,	5 - Construct Roadway on 03, , New Location	5 - Construct Roadway on 03 Vew Location	1 - Widen Existing Roadway 03
Description	Construct a multi-use path along NC133 2. Construct multi-use trail / Reveamble Boulevard with roresavals a greenway / sidepath or on- Morecamble Boulevard with roresavalists traded bie lane on local Morecamble Reveavand	2. Construct a multi-use path from Andrew's gr Reach Loop to Parsiey Elementary School ro ro		New River Class Vessel (to increase Nu capacity) in	tion.	NC 210 to SR 1569 (Hoover Road). Upgrade Roadway to Secondary Standards, Some New Location.	Upgrade Roadway to interstate Standards Fr	Widen to Multi-Lanes	Access Management Improvements at 4. Various Locations. Si		US 74 (Martin Luther King, Jr. Parkway) to SR 1002 (Holly Shelter Road) at Castle Hayne and Along SR 1002 to I-40. Widen to Muth-Lanes.		Convert at-Grade inter section to 17. Interchange. G	Viden to Three Lanes	Widen to Mulif-Lanes	Construct An Additional Northbound Through Lane on College Road from Shipyard Boulevard to Wilshire Boulevard	Construct Access Management 11 Improvements		Construct Access Management 11 Improvements.	Upgrade College Road from Gordon Road to the SR 1272 (New Centre Drive).		-	fric Park ekwood e Closure rrtin iri Allow cres s	-		472	US 74 (Martin NC 133 (Castle Widen North 23Rd Street from US 74 Lurbrer King, Jr. 18 arXiv.avy) to NC 1: Lurbrer King, Jr. 18 arXiv.avy) to NC 1: Parkway.
٤	(Morecamble Boulevard)	Parsley Elementary School			JS 17 North of Hampstead	SR 1569 (Hoover Road)	I-140/US 17 Willmington Bypass	US 421 in Kure Beach	US 74/76	NC 87 (South)	SR 1002 (Holly Shelter Road)			SR 2270 (Wood Sorrell Road)	West of US 17 (Market Street)	Wilshire Boulevard	SR 1272 (New Centre Drive)	SR 1409 (Military Cutoff Road)	SR 1402 (Porters Neck Road)	SR 1272 (New Centre Drive)		US 17/74/76	Creekwood Neighborhood	Sanders Road	Piner Road	River Road	VC 133 (Castle Hayne Road)
From / Cross Street	SR1554 (Old (River Road)	(Andrews Reach Loop)			US 17 South of L Hampstead H	NC 210	Whiteville V	US 421 in Carolina Beach E	South Carolina Line	NC 211		SR 1437 (Old Fayetteville Road)	US 74 (Martin Luther King, Jr. Parkwav)	NC 132 Sinterchange	NC 132 V interchange (Shipyard V Boulevard E	Colonial Drive	US 74 (Martin S Luther King, Jr. (Parkwav)	R 1409 Allitary Cutoff (oad) F	R 2048 iordan Road) (NC 133	Proposed Cape Fear Crossing	23rd Street	NC 132	US 421 F	South of Ship yard Boulevard	S 74 (Martin ather King, Jr.
Route/Facility F Name	NC133 (River Road) SF Multi-Use Path Ri	SR 1492 Masonboro (A Loop Road MUP Re	Southport - Ft Fisher (NC 211)	Southport - Ft Fisher (NC 211)	US-17 New Route - UI Hampstead Bypass Ha	SR-1644 N0	US-74 , US-76 W	SR-1573 Dow Road Ca	NS-17 St	US-17 NG	NC-133 LLu	SF US-74 , US-76 Fa	U: SR-1175 Kerr Avenue Lu Ps	SR-2048 Gordon No Road inf	SR-2048 Gordon No Road Ro	Bd	US-17-BUS-Market Co Street	US-17-BUS-Market Lu Street Ps	US-17-BUS-Market (N Street Ro	US-117 College Road, SR 2048 NC-132 (Gordan Road)	US-117 NG	NC-133 Fe	- New Roule - Scientific Park Drive 23 Extension	US-421 Carolina Beach Road	- New Route US	- New Route - River St Road Relocation Bc	- North 23rd Street Lu
TIPs					R-3300	R-3824	R-4462	R-4708	R-4732	R-4732	U-2724	U-3337	U-3338C	U-3831A	U-3831B	U-5702A/B	U-4902B	U-4902C	U-4902D					U-5790			
Project Category	Division Needs	Division Needs	Regional Impact	Division Needs	Statewide Mobility	Division Needs	Statewide Mobility	Division Needs	Statewide Mobility	Statewide Mobility	Regional Impact	Division Needs	Statewide Mobility	Division Needs	Division Needs	Statewide Mobility	Regional Impact	Statewide Mobility	Statewide Mobility	Statewide Mobility	Regional Impact	Regional Imp act	Statewide Mobility	Regional Impact	Division Needs	Division Needs	Division Needs
Mode	BikeandPed	BikeandPed	Ferry R	Ferry D	Highway N	Hghway D	Highway N	Highway D	Hghway S	Hghway N	Highway It	Highway N	Hghway N	Highway D	Hghway D	Highway 8	Highway R	Hghway N	Hghway N	Hghway ^S	Hghway II	Hghway II	Hghway	Highway R	Highway D	Hghway D	Highway N
SPOTID	B141823 Bi	B141916 Bi	F130015 Fe	F130016 Fe	H090215 H	H090261 H	H090287-A H	H090291 H	H090293	Н090293-Е Н	Н 096060Н	H 68E 060H	нозоззо-с Н	H090448-A H	H090448-B H	H090489 HI	H090499-B H	H090499-C	H090499-D	H090711 H	H090712 H	H090713 H	H090714 H	H 1090717	H090718 H	H090720 HI	H090721 H
	B14	B14	F13	F13	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H	50H

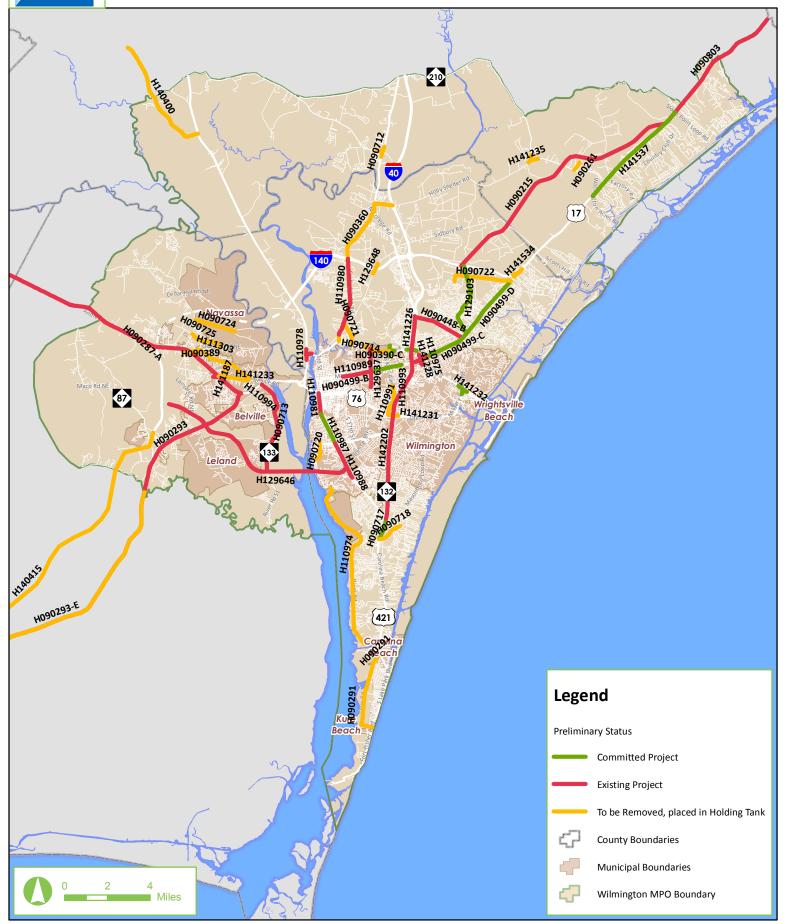
Project Panning Actively Dec. 31, 2014																					Yes	Yes				
Completed NEPA Approved CE, EA/FOONSI, Final LEIS, ROD or State L																				Yes						
P3.0 Local Input Points?				Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		Yes								
Sibling Family#									108			143	143			108										
Is at Least One Sibiling Programmed?									Yes			Yes	Yes			Yes										
Does Project Have Siblings?									Yes			Yes	Yes			Yes										
Comments							Combined into U-5790		ncluded in U-5702							Included in U-5702										
Status for P4.0				33.0 Local Input Points		P3.0 Local Input Points	sividual Project No C	Programmed and Subject to Reprioritization (Yrs 6- 10)	Individual Project No Longer Needed	Programmed and Subject to Reprioritization (Yrs 6- 10)	Programmed and Subject to Reprioritization (Yrs 6- 10)	Programmed and Committed (Yrs 1-5)	Sibling Programmed	Programmed and Subject to Reprioritization (Yrs 6- 10)		ndividual Project No .onger Needed		P3.0 Local Input Points		Programmed and Committed (Yrs 1-5)	Planning Active as of December 2014	Planning Active as of December 2014				
P4.0 Project?	To be Removed, placed in Holding Tank	Fo be Removed, blaced in Holding Tank	Fo be Removed, blaced in Holding Tank	kisting Project P3	To be Removed, placed in Holding Tank	kisting Project P3	ermanently Deleted Lor	Product Re Re 10)	manently Deleted Lor	Prc Sul Re Re 10	isting Project Re 10)	mmitted Project Co	xisting Project Sib	International In	Fo be Removed, blaced in Holding Tank	ermanently Deleted Lor	fo be Removed, blaced in Holding Tank	isting Project P3	Fo be Removed, blaced in Holding Tank	mmitted Project Co	kisting Project De	xisting Project De	To be Removed, blaced in Holding Tank	Fo be Removed, blaced in Holding Tank	Fo be Removed, blaced in Holding Tank	To be Removed, placed in Holding Tank
Final STIP Construction Schedule	To	To pla	To pla	EX.	To	EXI	25 Per	24 Exi	Per	24 Exi	53 53	20 Co	Exi	25 Exi	To pla	Per	To pla	Exi	To pla	18 Co	Exi	<u> </u>	To pla	To pla	To pla	To pla
Final STIP Right- of-Way Schedule							23	52		53	21	19		24						15						
Draft STIP - Funding Category							%9 NOISION 6%	REGIONAL	REGIONAL	REGIONAL 6%	REGIONAL	REGIONAL		%9 NOISIND		REGIONAL				STATEWIDE MOBILITY						
All Counties	New Hanover	Brunswick, , ,	Brunswick, , ,	Pender,	New Hanover	New Hanover,	New Hanover,	New Hanover,	New Hanover,	New Hanover,	New Hanover,	New Hanover,	New Hanover	New Hanover,	New Hanover	New Hanover,	New Hanover	Brunswick, , ,	Brunswick, .,	New Hanover,	New Hanover	Brunswick, New Hanover	New Hanover	Pender,	Brunswick, , ,	Brunswick,
AI MPOS/RPOS	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO.,	Willmington Urban Area MPO, Cape Fear RPO,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Ar ea MPO.,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, Cape Fear RPO,	Cape Fear RPO, Wilmington Urban Area MPO,	Willmington Urban Area MPO, ,
All Divisions																										
Specific Improvement Type All	5 - Construct Roadway on 03, , New Location	Construct Roadway on 03, , w Location	5 - Construct Roadway on 03, , New Location	4 - Upgrade Arterial to 03, , Superstreet	6 - Widen Existing Roadway and Construct Part on New 03, , Location	10 - Improve Intersection 03, ,	10 - Improve Intersection 03, ,	10 - Improve Intersection 03, ,	11 - Access Management 03.,	- Widen Existing Roadway 03.,	- Widen Existing Roadway 03, ,	Upgrade Arterial to 03, , 5uperstreet	11 - Access Management 03,,	16 - Modernize Roadway 03, ,	5 - Construct Roadway on 03, , New Location	16 - Modernize Roadway 03.,	1 - Widen Existing Roadway 03, ,	16 - Modernize Roadway 03.,	- Widen Existing Roadway 03, ,	5 - Construct Roadway on 03.,	5 - Construct Roadway on 03, , New Location	5 - Construct Roadway on 03, , New Location	Convert Grade Separation 03, , Interchange	16 - Modernize Roadway 03.,	5 - Construct Roadway on 03, , New Location	5 - Construct Roadway on 03, , New Location
		ώŽ		acity y to Superstr		10 - Impi	10 - Impi			1 - Wide	-	4 - Upgra Superstn				-			1 - Wide				9 - Convi	12- 16 - Mod	I-74 5 - Consi New Loc	sin 5 - Consi New Loc
Description	Construct a Route on New Location from Military Cutoff Road Extension to Market Street	Construct New Route	Constuct An Improved Facility Between Mt. Misery Road and Old Mill Road	Improve Safety and Preserve the Capacity of the Highway from the Mpo Boundary to the onslow County Line (Tip # Fs-0803B).	Widen from 2 to 4 Lane Highway with Portions Constructed As 4 Lane Highway on New Location, with a Multi-USe Path	Construct Flyovers at intersection	Construct Flyovers at intersection	Construct a Flyover and Free-Flow Ramp at interchange	Upgrade Roadway, Add Bicycle Lanes and Sidewalks.	Widen Highway, Add Multi-USe Path	Widen to Four Lane Divided Arterial, Add Multi-USe Path and Sidewalk	Upgrade Arterial with a Landscaped Median and Bulb-Outs	Upgrade Arterial By Adding a Landscaped Median	Construct a Road Diet, Add Bicycle Lanes	Construct Extension of Existing Roadway on New Location	Upgrade Arterial, Add Bicycle Lanes and Sidewalks.	Widen Arterial from Two to Four Lanes with a Median	Upgrade Arterial; Add Landscaped Median, Left-Turn Lanes, Bicycle Lanes and Sidewalks	Widen to Multi-Lanes with bicycle accommodations	Construct Multi-Lanes on New Location.	Construct Multi-Lanes on New Location	Construct Freeway on New Location with a Structure Over the Cape Fear River ((oil)	Convert Grade Separation to interchange	Modernize roadway to improve traffic safety from two 9-10 foot lanes to two 12- feo tanse with 5-foot paved shoulders, per Pender Co. CTP.	Construct a new expressway on new ocation connecting I-140 to proposed x US-17 near Supply.	Construct a project on new location from SR1437 (Old Fayetteville Road) at Basin St NE to SR1472 (Village Road) at Graham Dr NE in Leland, NC.
٩	Market Street	Cedar Hills Road	Old Mill Road	Onslow County Line	US 421 (Snows Cut Bridge Road)	-		-	Randall Parkway	Division Drive	JS 421 (Burnett 3oulevard)	US 117 (Shipyard Boulevard)	George anderson Drive	Covil Avenue	US 76 (Oleander Drive)		1 tsville e)		SR 1438 (Lanvale Road	JS 17 Bypass	artin g, Jr.	US 421 (Independence Boulevard) in New Hanover County		NC 210	I-74/US-17 (Near Supply)	SR1472 (Village Road)
From / Cross Street	Military Cutoff Road Extension	Mount Misery Road	Mount Misery Road	Wilmington Bypass	Independence Boulevard	Market Street	NC 132 (South College Road)	US 17/421	US 17 Business (Market Street)	I-140/US17 (Wilmington Bypass)	US 17 Business/76/42 1 (Cape Fear Memorial Bridge)	US 421 (Burnett Boulevard)	US 117 (Shipyard Boulevard)	US 17 (South 17th Street)	SR 1411 (W rightsville Avenue)	Randall Parkway	Patrick Avenue	US 17/74/76	West of SR 1437 (Old Fayetteville Road)	SR 1409 (Military Cutoff Road) at US 17 Business	Randall Parkway	US 17 in Brunswick County	SR 1318 (Blue Clay Road)	US 421	I-140 Wilmington Sypass)	SR1437 (Old Fayetteville Road)
Route / Facility Name	- New Route E	- New Route	- New Route	US-17 P	- River Road E	a s	US-421 Carolina N Beach Road C	US-74 L	NC-132 South College E Road	NC-133 E	US-421-TRUCK- South Front Street M	US-421 Carolina (Beach Road E	US-421 Carolina US-421 Carolina Eeach Road	US-17-BUS-	SR-1175 Kerr Avenue	US-117 South College F Road	SR-1175 F	NC-133	V SR-1472 Village Drive F	SR-1409 New Route - Military Cutoff Road Extension	SR-1209 New Route - F Independence Boulevard Extension	- New Route - Cape Fear Crossings	H140 Wilmington S Bypass, US-17	SR-1114 Blueberry Rd	H74-ALT-H74/L140 [1-140 Connector, 1-140-ALT- Bypass)	SR-
TIP#							U-5859	U-5731	FUNDED UNDER U- 5702A/B	U-5863	0-5734	U-5729		0-5869		FUNDED UNDER U- 5702A/B			R-4063	U-4751	U-4434	U-4738	U-4436			
Project Category	Division Needs	Division Needs	Division Needs	Statewide Mobility	Division Needs	Statewide Mobility	Regional L	Statewide Mobility	Statewide L Mobility 5	Regional	Regional	Regional Impact	Regional Impact	Regional	Division Needs	Statewide L Mobility 5	Division Needs	Regional Impact	Division	Statewide	Division	Statewide Mobility	Division	Division Needs	Statewide Mobility	Division Needs
Mode	Highway D	Hghway D	Hghway D	Highway S	Highway D	Highway S	Highway R	Highway N	Highway 8	Highway R	Highway Ir	Hghway R	Highway Ir	Highway R	Hghway D	Highway N	Hghway D	Highway Ir	Highway D	Highway 8	Hghway D	Highway S	Hghway D	Highway D	Hghway 8	Highway D
SPOTID	H090722 H	H090724 H	H090725 H	H £08060H	H110974 H	H110975 H	H110976 H	H110978 H	H110979	H110980	H110981 H	H110987 H	H110988 H	H 686011H	H110991 H	Н110992 Н	H110993 H	H110994 H	H111303 H	H129103 H	H129637 H	H129646	H129648 H	H140400 H	H140415 H	H141187 H

Project Planning Actively Underway as of Dec. 31, 2014											
Completed NEPA Project (Approved CE, Planning ES, ROD of Final Actively ES, ROD of State Underway as of Versions) Dec. 31, 2014											
P3.0 Local Co Input E/ Points? Els	Yes	Yes						Yes			
Sibling Family#									108	108	
ls at Least One Sibling Programmed?									Yes	Yes	
Does Project Have Siblings?									Yes	Yes	
Comments											
Status for P4.0	Programmed and Committed (Yrs 1-5)	P3.0 Local Irput Points		Programmed and Committed (Yrs 1-5)				Programmed and Committed (Yrs 1-5)	Programmed and Subject to Reprioritization (Yrs 6- 10)	Programmed and Subject to Reprioritization (Yrs 6- 10)	
P4.0 Project?	Committed Project C	Existing Project P	To be Removed, placed in Holding Tank	Committed Project C	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	To be Removed, placed in Holding Tank	Committed Project C	Existing Project	Existing Project	To be Removed. placed in Holding Tank
Final STIP Construction Schedule	22			22				21	25	25	
Final STIP Right- of-Way Schedule	20			20				19	23	53	
Draft STIP - Funding Category	DIVISION			STATEWIDE MOBILITY				REGIONAL			
All Counties	New Hanover, D	New Hanover,	New Hanover,	New Hanover, S' 	Brunswick, , ,	Pender,	New Hanover,	Pender, R	New Hanover,	New Hanover,	New Hanover,
All MPOsRPOS	Wilmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Wilmington Urban Area MPO.,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wilmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Willmington Urban Area MPO, ,	Wimington Urban Area MPO, .
AII Divisions		03. , M			03	03, , N	03 N	03, . M	03, . N	03 M	93 [°] .
Specific Inprovement Type AII Divisions	7 - Upgrade At-grade Intersection to Interchange or 03, , Grade Separation	de rchange or	7 - Upgrade At-grade Intersection to Interchange or 03, , Grade Separation	7 - Upgrade At-grade Intersection to Interchange or 03, , Grade Separation	ay		8 - Improve Interchange	4 - Upgrade Arterial to Superstreet	- Widen Existing Roadway 0	- Widen Existing Roadway 0	Facilities Facility demand
Description	7 Convert at-grade intersection to a SPUI h	7 Convert at-grade intersection to a SPUI II	7 Convert at-grade intersection to a SPUI	Convert at-grade intersection to an his interchange	Widen Old Fayetteville Road from SR1472Village Road to US74/76 Andrew Jackson Highway interchange	Improve safety at intersection of MC210 and SR 1002 Island Creek Road in Pender 10 - Improve Intersection County	Reconfigure ramps & add multi-lane nor thbound ramp from US 17 Business 8 onto US 17.	Construct a super-street design	Access management and travel time improvements	ccess management and travel time op rovements	Revention of contractively hereicon structures IV many point of Dominion Virtimigato Mandeal Transportation Center, Property for translation and periodic of the poper provide and the periodic of the poper provide and the periodic of the poper provide and the center physical contraction material periodic of the periodic and the periodic of the periodic and the provide of the periodic and the material of the periodic and the periodic of the
2					SR1472 (Village Road)	_		Near SR 1563 (Sloop Point Loop Road)	US 117 (Shipyard Boulevard)	US 421 (Carolina Beach ir Road)	
From / Cross Street	US117/NC132 (College Road)	US17BUS (Market Street	US117/NC132 (College Road)	SR1409 (Military Cutoff Road)	US74/76 (Andrew Jackson Highway)	SR1002 (Island Creek Rd)	US 17 Business & US 17 Bypass interchange	near SR 1582 (Washington Acres Road)	SR 2048 (Gordon Road)	US 117 I (Shipyard Boulevard)	
Route / Facility Name	US-74 Martin Luther King Jr. Parkway	US-74 Eastwood Road	US-76 Oleander Drive	US-74 Eastwood Road	SR-1437 Old Fayetteville Road	NC-210	US-17-BUS-Market Street, US-17-BYP- Wilmington Bypass	US-17	NC-132 College Road	US 117 NC-132 College Road (Shipyard Boulevard)	Wilmington- Multimodal Facility
TIP#	U-5792			U-5710				U-5732	U-5702A	U-5702B	
Project Category	Statewide Mobility	Statewide Mobility	Statewide Mobility	Statewide Mobility	Division Needs	Regional Impact	Statewide Mobility	Statewide Mobility	Statewide Mobility	Regional Impact	Division Needs
Mode	Highway	Hghway	Highway	Highway	Highway	Highway	Highway	Highway	Highway	Highway	Transit
SPOT ID	H141226	H141228	H141231	H141232	H141233	H141235	H141534	H141537	H142202-A	H142202-B	T130053

4

P 3.0 Preliminary Project Status in P 4.0

NOTE: This map was created for the 7/22/15 WMPO TAC Meeting for reference purposes only and may not depict final list of P 4.0 submittals. Submittals will not be finalized until October 2015.

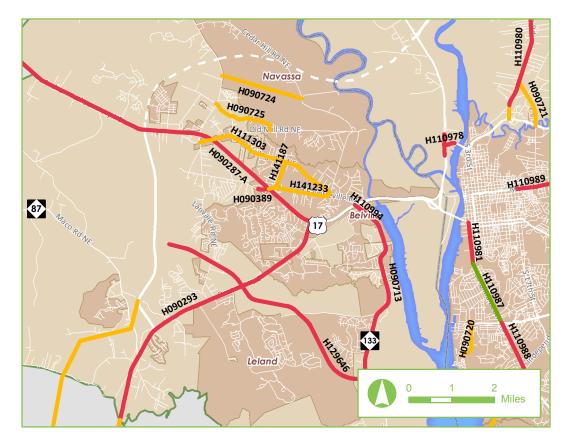




P 3.0 Preliminary Project Status in P 4.0

NOTE: This map was created for the 7/22/15 WMPO TAC Meeting for reference purposes only and may not depict final list of P 4.0 submittals. Submittals will not be finalized until October 2015.





Leland, Belville, & Navassa





WILMINGTON URBAN AREA Metropolitan Planning Organization

P.O. Box 1810 Wilmington, North Carolina 28402 910.342.2781 910.341.7801 FAX

MEMORANDUM

	TO:	TA	C Members
Members:	FROM:	Sur	aiya Rashid, Senior Transportation Planner
City of WILMINGTON	DATE:	July	y 22, 2015
Lead Planning Agency	SUBJECT:		MPO Prioritization 4.0 Potential Submittals: Interchange, Intersection,
Town of CAROLINA BEACH		Sup	perstreets, and Operational Projects
Town of KURE BEACH			Department of Transportation (NCDOT) Strategic Prioritization Office of OT) released a request on June 4, 2015 that each MPO/RPO and Division
Town of WRIGHTSVILLE BEACH	provide a lis	st of inte	erchange, intersection, superstreet and operational projects that are ubmitted for their upcoming Prioritization 4.0 (P 4.0) process. A deadline
NEW HANOVER County			s is September 1, 2015. While the official project submittal window for cess will not begin until October 2015, SPOT has requested that potential
Town of BELVILLE	team lead ti	ime in c	pes be submitted so as to allow the NCDOT Congestion Management reating and/or updating microsimulations used to calculate travel time ponents. No project will be officially considered "submitted", nor will a
Town of LELAND	-	preclude	ed from submittal, until it is formally submitted during the official P 4.0
Town of NAVASSA	-		taff have reviewed the list of projects for anticipated funding in the draft <i>rtation 2040</i> document as well as those submitted in NCDOT's
BRUNSWICK County	•	n 3.0 pr	ocess. Below please find the full list of pertinent projects under
PENDER County	· R-	·13	US117/NC132/College and US76/Oleander Intersection
Obulity	• R-	·17	Carolina Beach Road and College Road Flyovers
CAPE FEAR	• R-	18	Isabel Holmes Bridge Flyovers
Public Transportation	• R-	-26	Wrightsville Avenue and Wallace Avenue Roundabout
Authority	• R-	·27	Oleander Drive and Pine Grove Intersection
North Carolina	· R-	-39	Country Club/Doral Drive and Sloop Point Loop Road
BOARD OF	· R-	42	NC133/Castle Hayne Road and 23rd Street Roundabout
TRANSPORTATION	· R-	43	Front Street & Carolina Beach Road Intersection
	• R-	-44	Old Fayetteville Road Interchange
	• R-	45	New Centre Drive and Market Street Intersection
	• R-	46	Greenville Avenue and Oleander Drive Intersection
	• R-	48	CBR & Shipyard Blvd Intersection (wb)
	• R-	-51	Shipyard Boulevard Speed Sensors and Warning
			activation at NC Port of Wilmington
	• R-	·54	Market Street and Martin Luther King Jr. Pkwy Flyovers

- R-112* Blue Clay Road Interchange
- R-109* NC210 and Island Creek Road Intersection
- · R-115* US17BUS/ and US17 Intersection
- · R-12 ** US17 Superstreet
- R-16** US74/Eastwood Road & Military Cutoff Road
- R-19** US117/NC132/College and Martin Luther King Jr.
 Pkwy Intersection
- R-20** Kerr Avenue and Martin Luther King Jr Pkwy Intersection

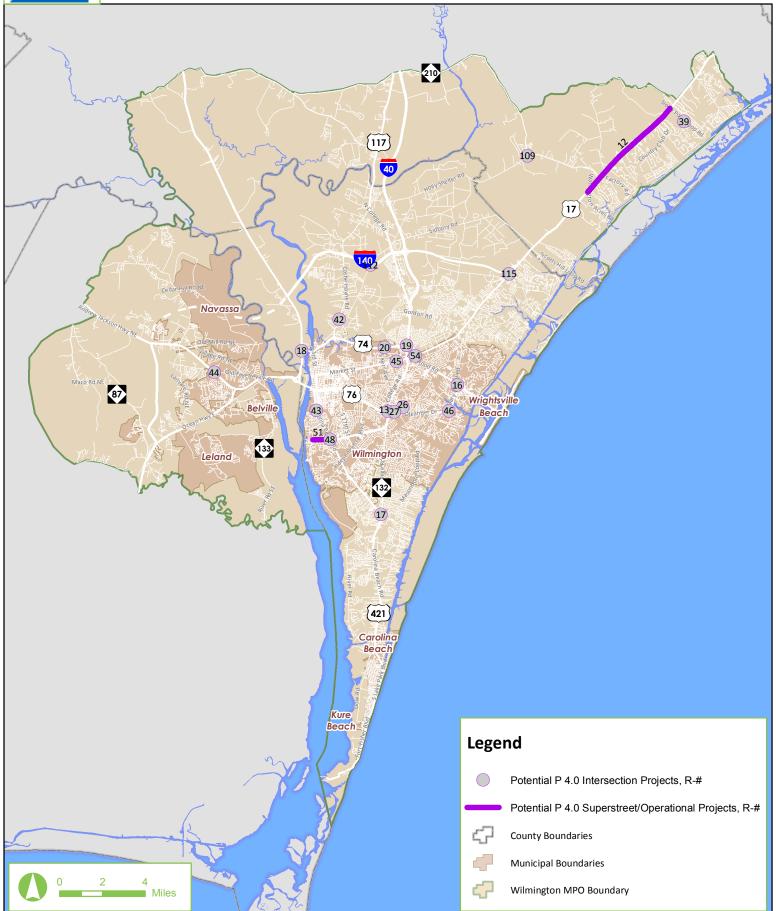
* Projects not currently listed in the draft *Cape Fear Transportation 2040* plan as anticipated funded projects.

** Projects currently listed in P 4.0 database as "Committed Project" programmed and committed in years 1-5 of the 2015-2025 STIP.



Anticipated Intersection/Interchange Projects for P 4.0

NOTE: This map was created for the 7/22/15 WMPO TAC Meeting for reference purposes only and may not depict final list of intersection/interchange or other P 4.0 submittals. Submittals will not be finalized until October 2015.



INTERCHANGE AND INTERSECTION DESIGNS FOR USE IN SPOT ON INE

October 22, 2013



This document contains examples of 31 different interchange and intersection designs with for use in SPOT Online, NCDOT's GISbased Web Application for providing automated, near real-time prioritization scores and project costs.

interchange or intersection type for a new project in the application. The designs selected are used to calculate quantitative scores for The designs shown provide a variety of configurations for users to choose from when entering an existing or proposed (project) the Prioritization process, as well as calculate a planning-level cost estimate for the project.

(SPOT), Roadway Design Unit, Preliminary Estimates Section, and the Transportation Planning Branch. Please contact the Strategic The interchange and intersections designs used in SPOT Online were developed by a team from the Strategic Prioritization Office Prioritization Office with any questions.

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Add 1 Flyover (1 Lane) and High-Speed Ramp to an At-grade Intersection

Diamond Interchange (I-540 at Leesville Road in Raleigh)



Diamond Interchange with 1 Loop (US 264 at US 301 in Wilson)

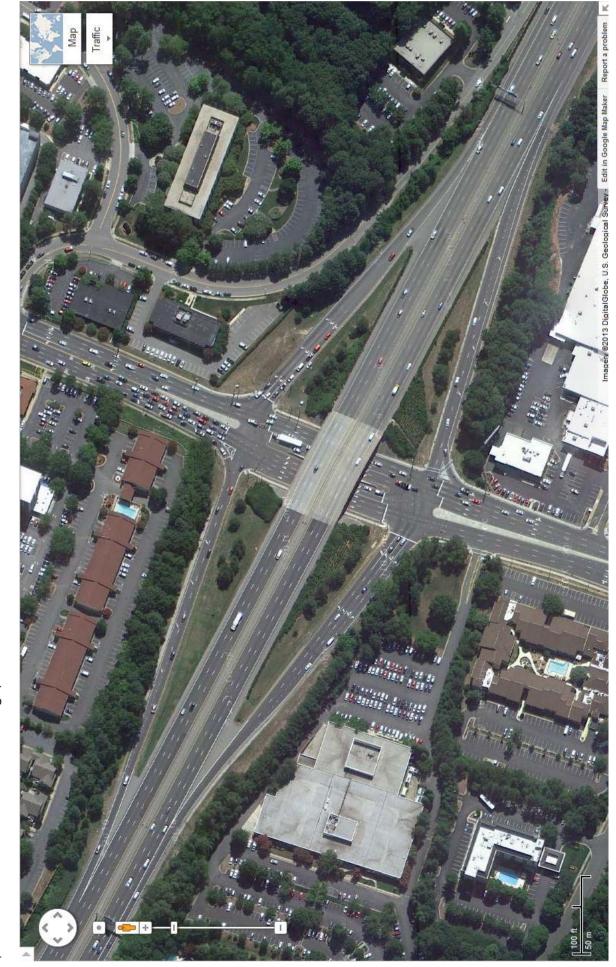


Diamond Interchange with 2 Loops (I-485 at Rea Road in Charlotte)



Tight Urban Diamond Interchange

(I-440 at Wake Forest Road in Raleigh)



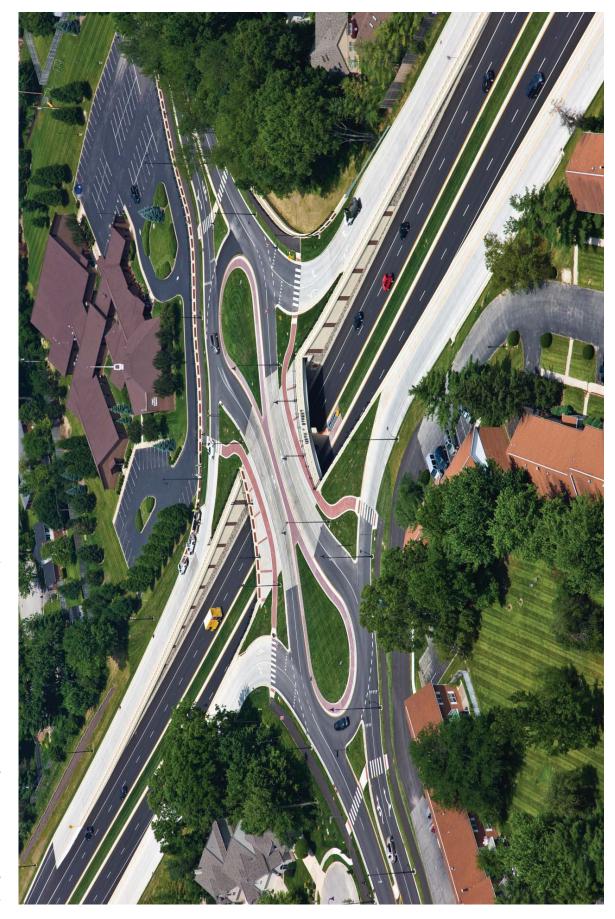
Single Point Urban Interchange (SPUI) (I-40 at Fayetteville Road in Durham)



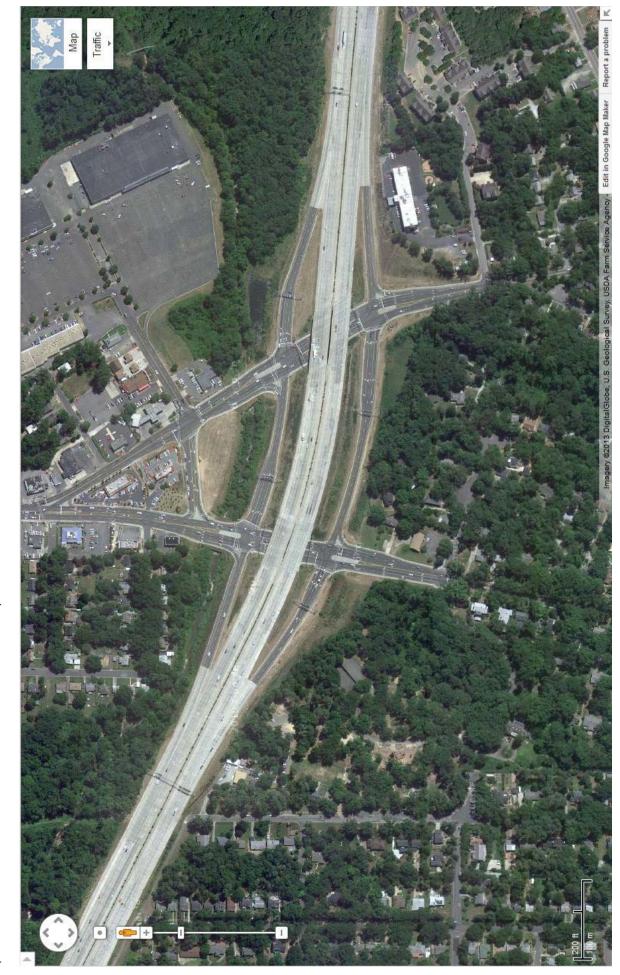
Diverging Diamond Interchange (DDI) (I-285 at Ashford-Dunwoody Road in Dunwoody, GA)



Modern Roundabout Interchange (Keystone Parkway at 126th Street in Carmel, IN)

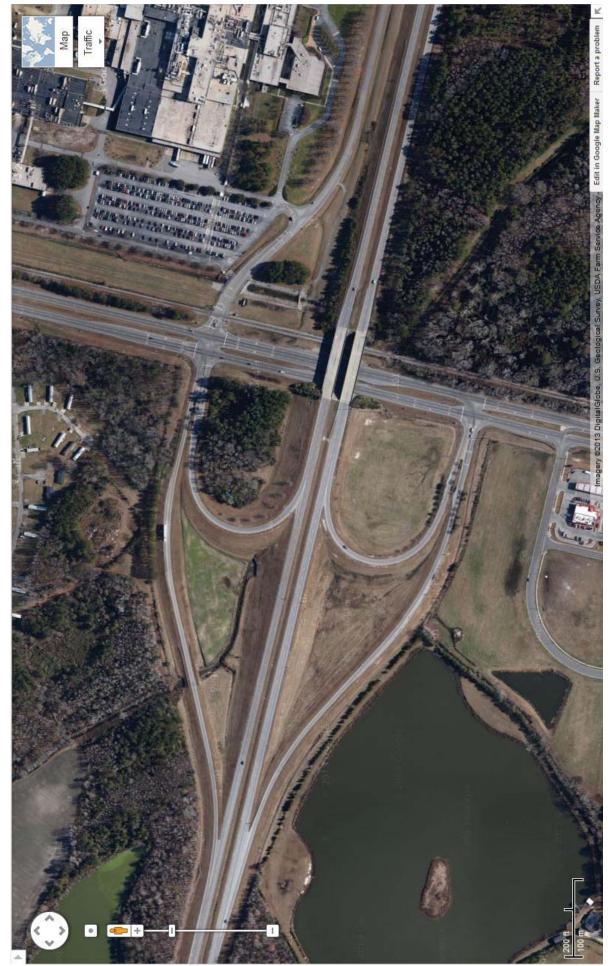


Split Diamond Interchange (I-85 at US 15-501 Business and NC 55 in Durham)

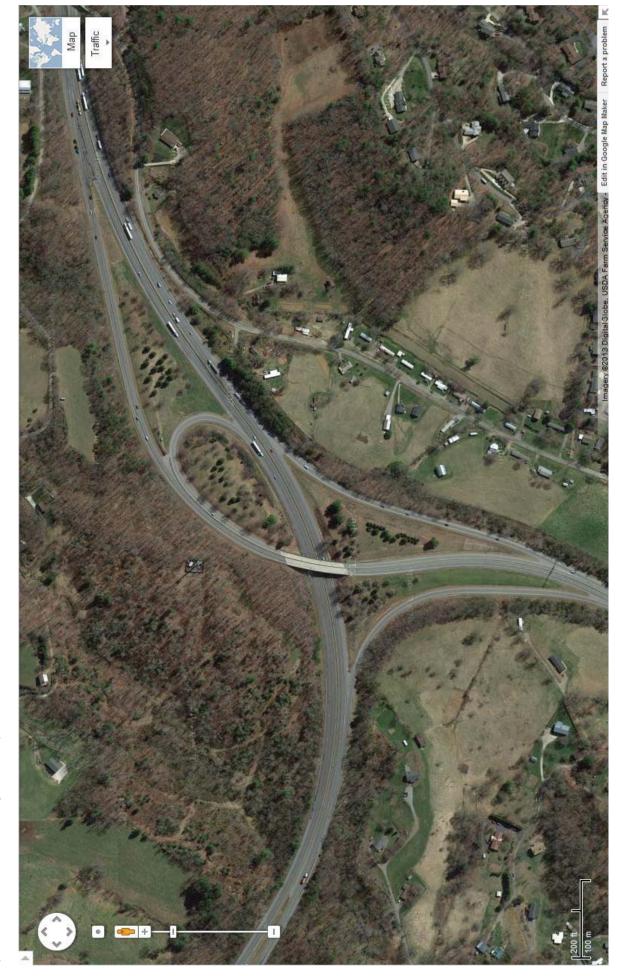




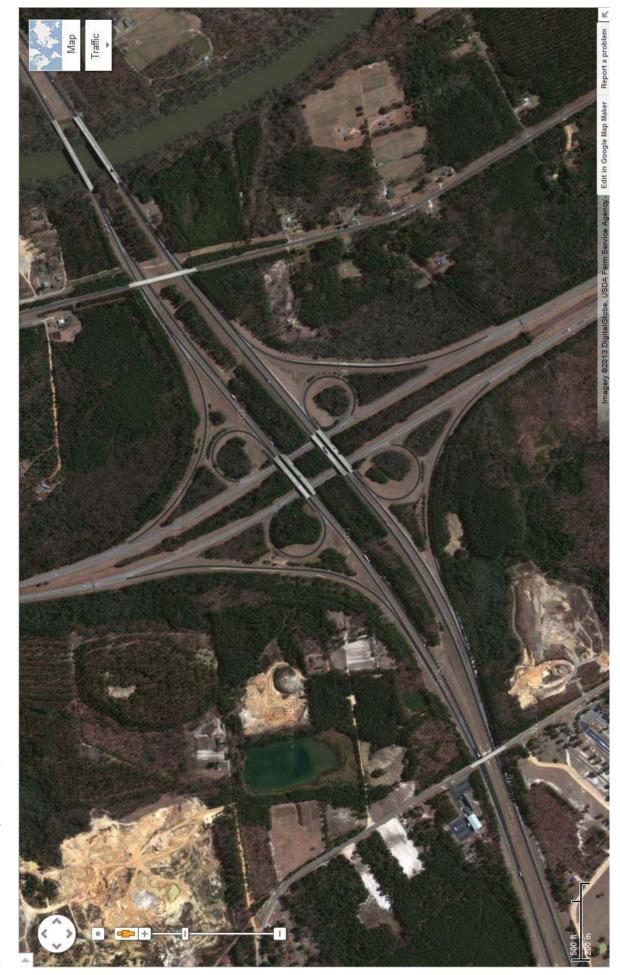
Half Clover Interchange (US 264 at US 13 in Greenville)



Trumpet Interchange (I-40 at US 74 near Waynesville)

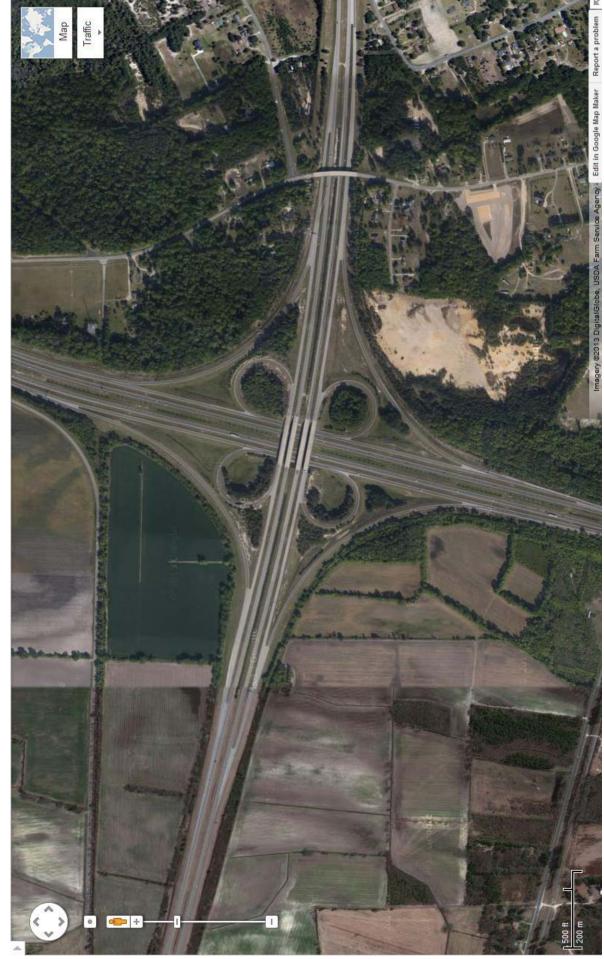


Cloverleaf Interchange with 2 Collector-Distributors (I-95 at NC 87 in Fayetteville)



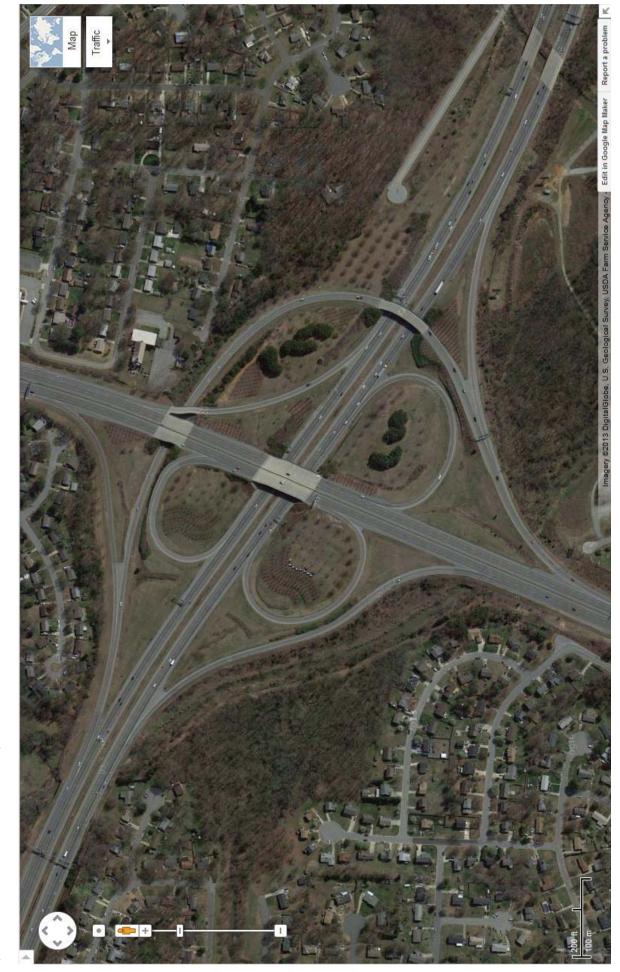
Cloverleaf Interchange with 4 Collector-Distributors (I-95 at NC 24 in Fayetteville)



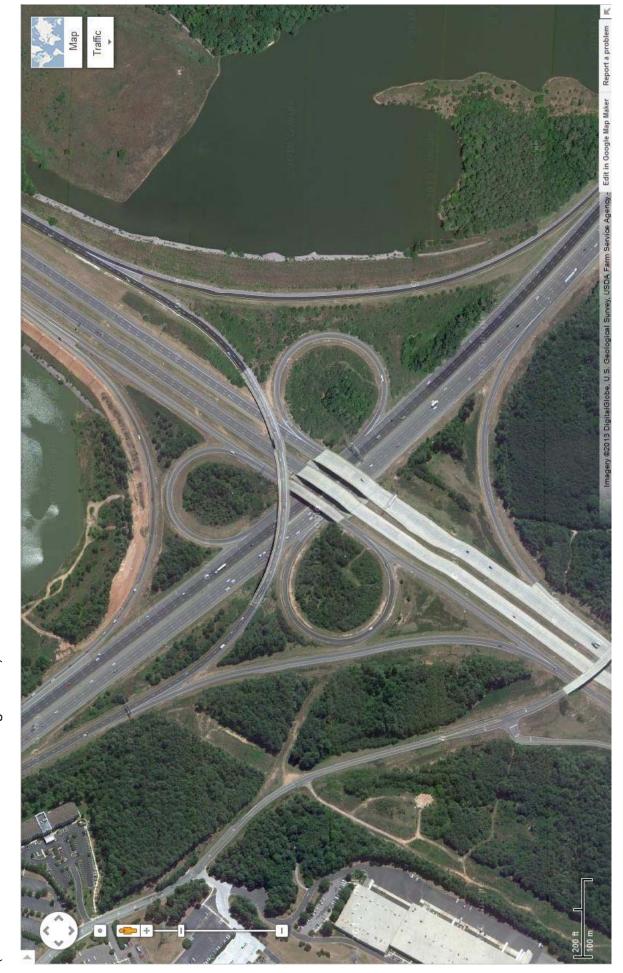


Directional Interchange with 1 Flyover Ramp and 3 Loops (I-40 at US 220 in Greensboro)

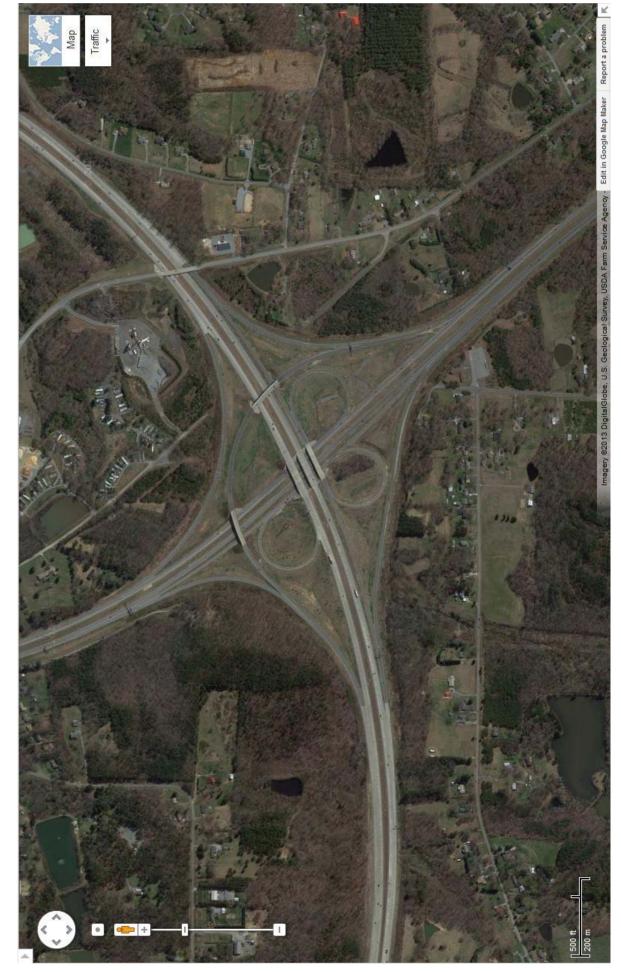




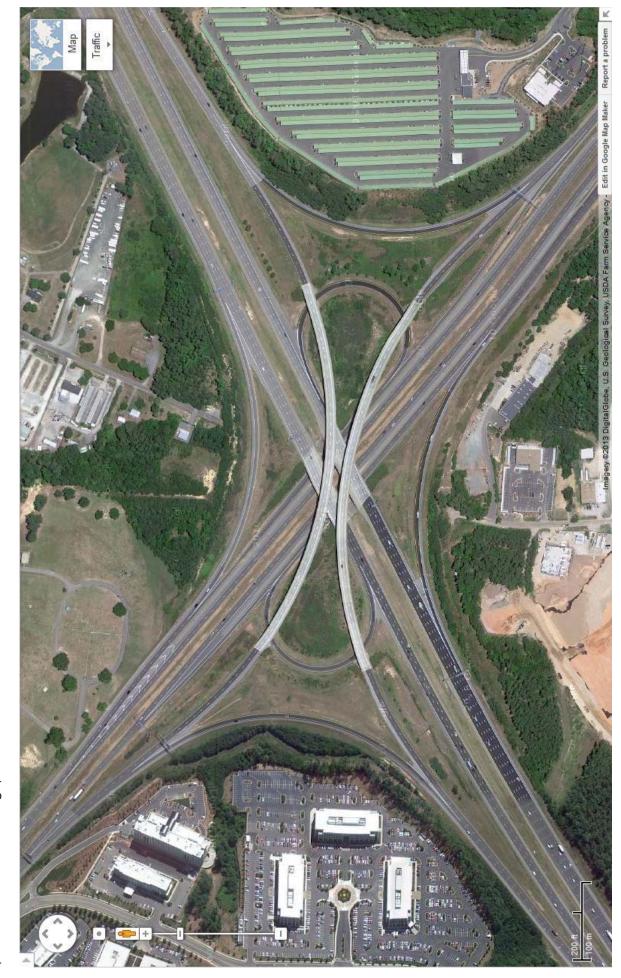
Directional Interchange with 1 Flyover Ramp and 3 Loops with 1 Collector-Distributor (I-40 at I-540 near Research Triangle Park)



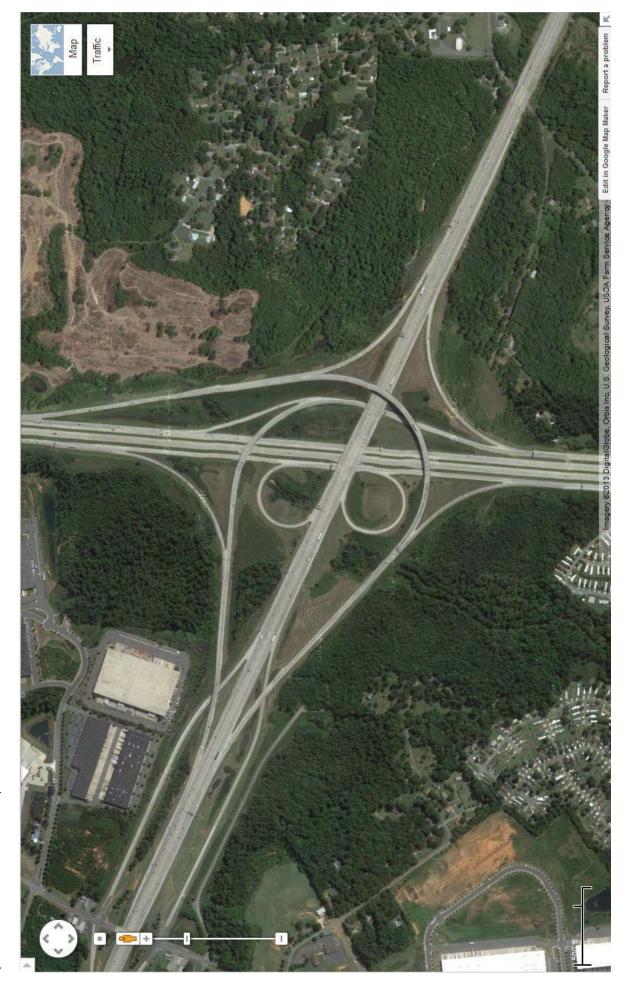
Directional Interchange 1 Flyover Ramp and 3 Loops with 2 Collector-Distributors (I-85 at US 421 in Greensboro)



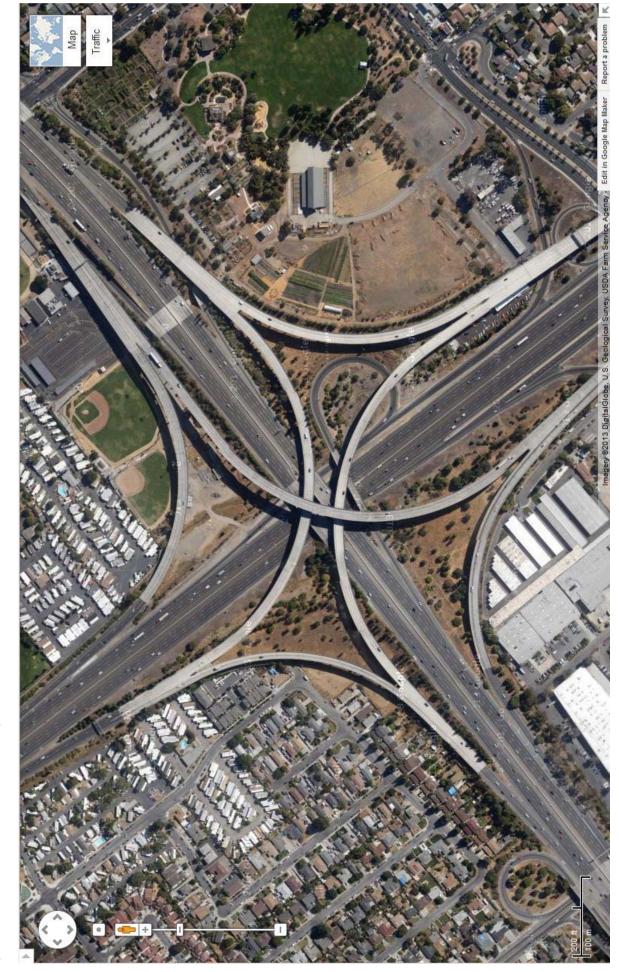
Directional Interchange with 2 Flyover Ramps and 2 Loops – Example 1 (I-540 at US 70 in Raleigh)



Directional Interchange with 2 Flyover Ramps and 2 Loops – Example 2 (I-85 at I-485 in Charlotte)



Directional Interchange with 3 Flyover Ramps and 1 Loop (I-280 at US 101 in San Jose, CA)



Directional Interchange with 4 Flyover Ramps (I-695 at I-70 in Baltimore, MD)



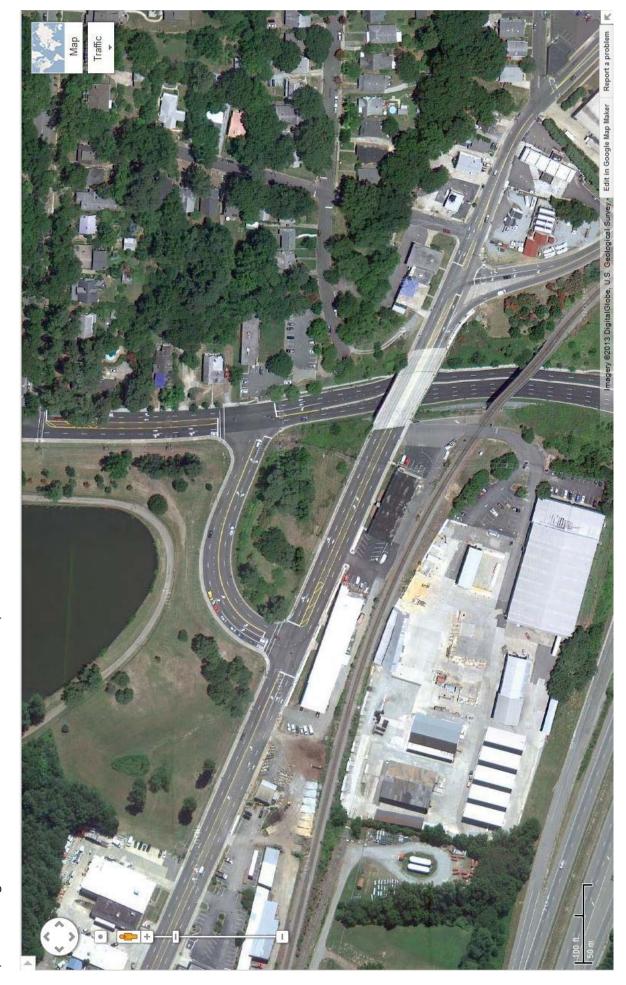


Turbine Interchange (A3 at R0 in Brussels, Belgium)



Quadrant with Grade Separation

(Hillsborough Road at Hillandale Road in Durham)

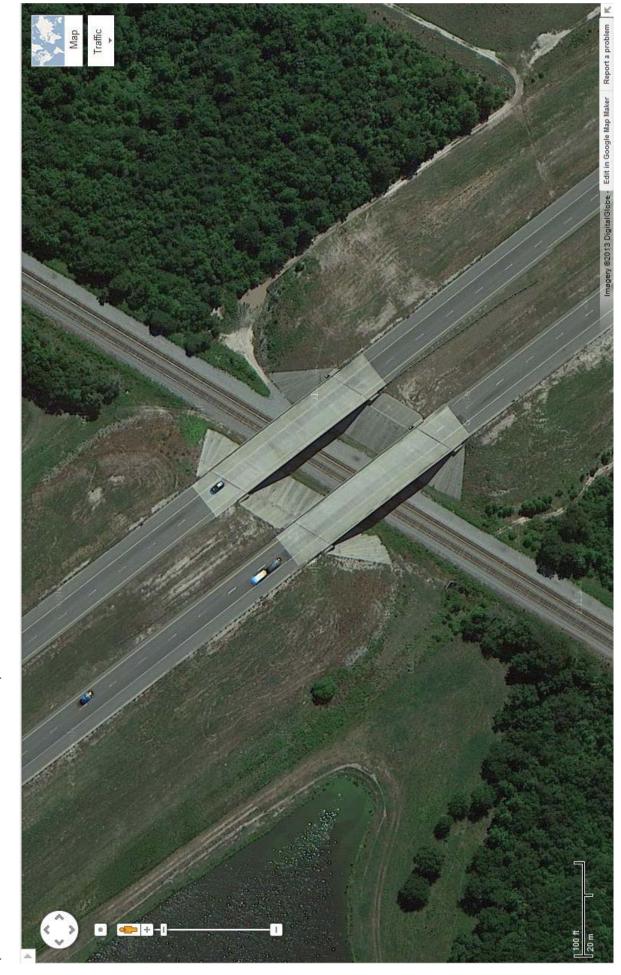


Main Line over Cross Street (Grade Separation)

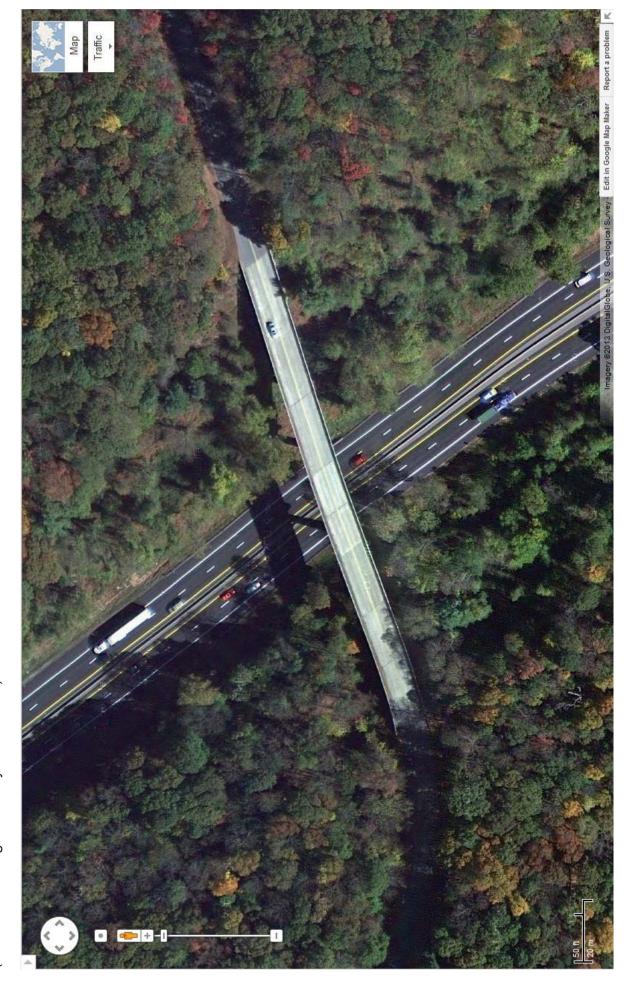
I-540 at Litchford Road in Raleigh



Main Line over Railroad (Grade Separation) (I-74 over CSX Railroad near Pembroke)



Cross Street over Main Line (Grade Separation (I-26 at Blue Ridge Parkway in Asheville)



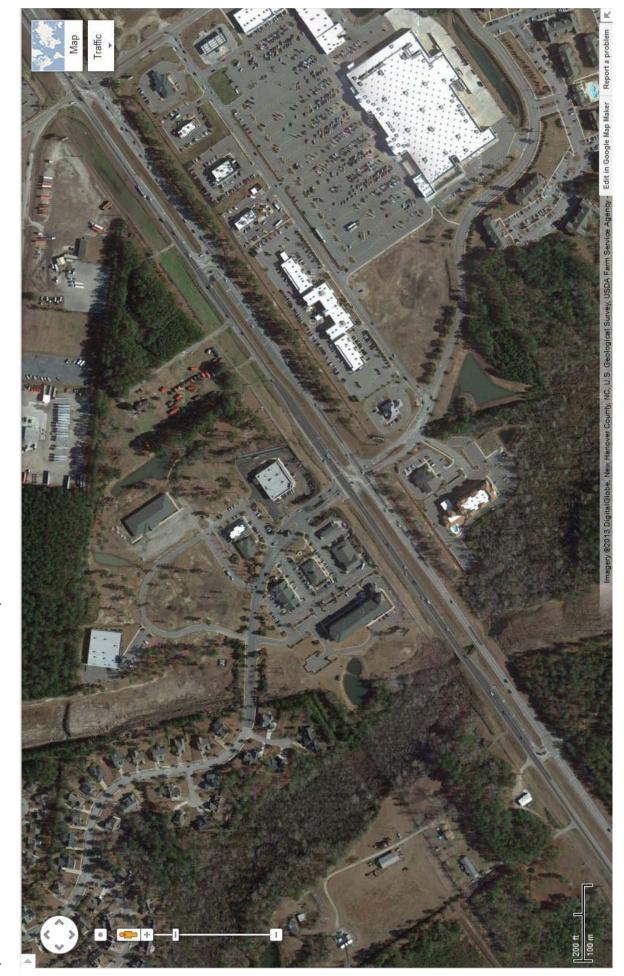
Railroad over Mainline (Grade Separation) (US 64 at CSX Railroad in Apex)



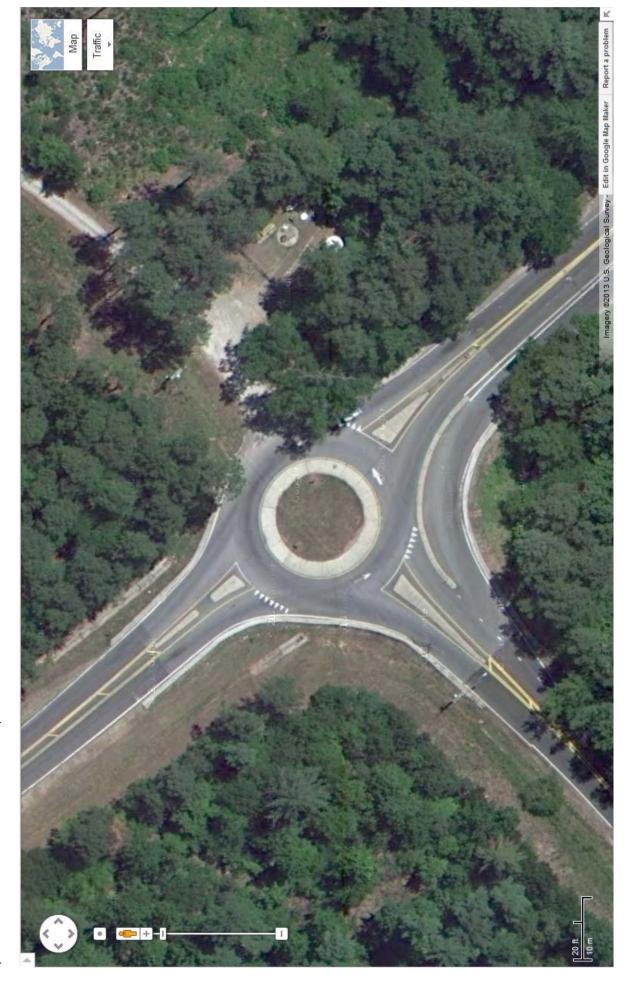
Directional Crossover with 1-Lane Bulb Outs (Superstreet) (NC 16 at St. James Church Road near Denver, NC)



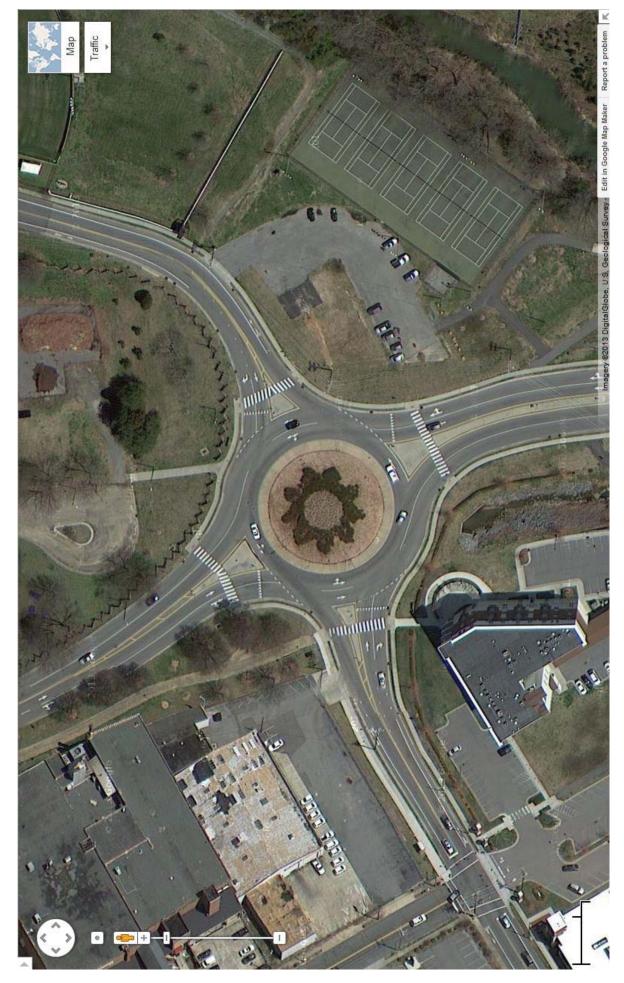
Directional CrossOver with 2-Lane Bulb Outs with Signals (Superstreet) (US 17 at Grandiflora Drive/W Gate Drive in Leland)



1 Lane Roundabout (NC 751 at Erwin Road in Durham)



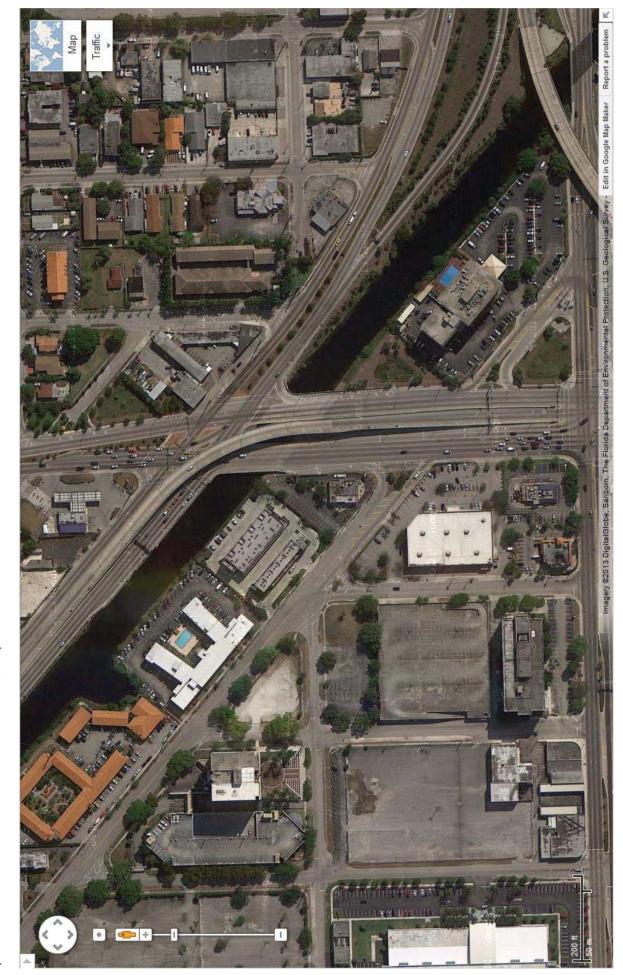
2 Lane Roundabout Salem Avenue at Old Salem Road/South Main Street in Winston-Salem



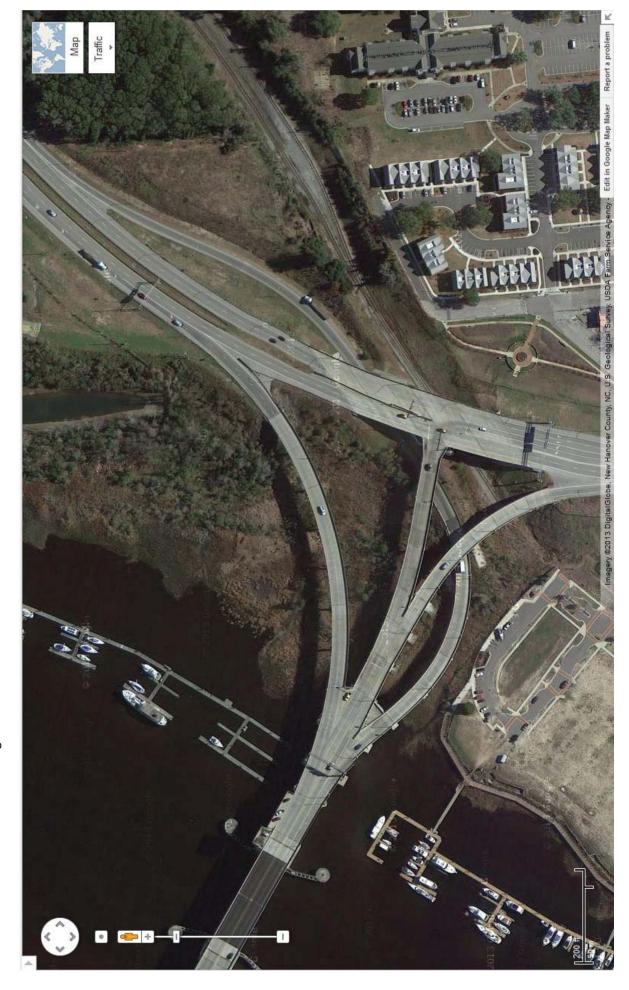
At-grade Quadrant (1 quadrant) US 21 at NC 73 in Huntersville



Add 1 Flyover to an At-grade Intersection (US 27 at South Le Jeune Road in Miami, FL)



Add 1 Flyover (1 Lane) and High-Speed Ramp to an At-grade Intersection US 74 at Third Street in Wilmington





WILMINGTON URBAN AREA Metropolitan Planning Organization

P.O. Box 1810 Wilmington, North Carolina 28402 910.342.2781 910.341.7801 FAX

Multimodal

MEMORANDUM

	то:	TAC Membe	rs		
Members:	FROM:	Suraiya Rash	id, Senior Trans	portation Planner	
City of WILMINGTON	DATE:	July 22, 2015	5		
Lead Planning Agency	SUBJECT:			tential Alternative Criteria	
Town of CAROLINA BEACH		(Region B an	d Division 3)		
Town of KURE BEACH		•	•	tation (NCDOT) Strategic Prioritizat Prioritization 4.0 (P 4.0) schedule or	
Town of WRIGHTSVILLE BEACH	2015 to include	a deadline of	f October 1, 201	t and Division Needs projects.	
NEW HANOVER County				CDOT Division Offices, it is anticipat	
Town of BELVILLE	following criter purposes:	ia weights ma	iy better serve l	ocal Regional Impact projects for e	valuation
Town of	Criteria		P 4.0 Default	Region B Anticipated Alternate	
LELAND	Benefit-Cost		20%	10%	
Town of	Congestion		20%	10%	
NAVASSA	Accessibility/0	Connectivity	10%	10%	
BRUNSWICK	Safety		10%	25%	
County	Freight		10%	10%	
,	Multimodal		0%	5%	
PENDER County				DOT Division Office, it is anticipate	
CAPE FEAR Public Transportation Authority	following criter purposes:	ia weights ma	iy better serve l	ocal Division Needs projects for ev	aluation
North Corolina	Criteria		P 4.0 Default	Division 3 Anticipated Alternate	
North Carolina BOARD OF	Benefit-Cost		15%	0%	
TRANSPORTATION	Congestion		15%	10%	
	Accessibility/0	Connectivity	5%	5%	
	Safety		10%	15%	
	Freight		5%	10%	

0%

Upon direction from the TAC, staff proposes to create a resolution of support for the above alternate criteria for the board's consideration at the August 26th, 2015 meeting.

10%

From:	Voelker, Don
To:	burImpo@ci.burlington.nc.us; pconrad@mblsolution.com; chris.lukasina@campo-nc.us; rwcook@charlottenc.gov;
	felix.nwoko@durhamnc.gov; mrutan@co.cumberland.nc.us; paul@landofsky.org; hankg@cityofgastonia.com;
	JCollins@goldsboronc.gov; mhoeweler@wrcog.org; john.marshall@wpcog.org;
	tyler.meyer@ci.greensboro.nc.us; dvreeland@greenvillenc.gov; greg.venable@highpointnc.gov;
	aprinz@ci.jacksonville.nc.us; mchapman@co.cumberland.nc.us; bob.league@rockymountnc.gov; Mike Kozlosky;
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	rwill@eccog.org; dgraham@regiond.org; kfuller@regionc.org; bcrawford@kerrtarcog.org;
	vicki.eastland@landofsky.org; janet.robertson@lumberrivercog.org; jstrickland@mccog.org;
	bbuck@mideastcom.org; ejernigan@ptrc.org; joakes@mideastcom.org; jday@ptrc.org;
	<u>dstoogenke@rockyriverrpo.org; rose@regiona.org; mday@tjcog.org; kelly.larkins@wpcog.org;</u>
	jsalmons@ucprpo.org
Cc:	<u>Wasserman, David S; Lee, Sarah E; Holder, Michael L; Pullium, Susan W</u>
Subject:	P4.0 MPO/RPO Local Input Methodologies and Point Transfers
Date:	Tuesday, June 02, 2015 8:09:45 AM

This e-mail is being sent to the Department's key contacts in each MPO/RPO associated with the P4.0 Strategic Prioritization Process. The purpose of the e-mail is to follow-up on a request by the P4.0 Workgroup to remind each of you of a couple of key upcoming items.

MPO/RPO Local Input Methodologies.

The Department will follow a process similar to P3.0 approvals in that we request each MPO and RPO to submit their local input methodology to the Department for approval. As you know Session Law 2012-84 requires the Department to approve the MPO and RPO local input methodologies. If you are NOT making any changes to your methodology, simply email me to let me know and a resubmission of your methodology is not needed. Otherwise, please be guided by the following:

- Describe the MPO/RPO ranking process for all modes of transportation that identifies at least one quantitative and one qualitative criteria to be used in the scoring process. These criteria should be understandable to the public. In other words, the measures and the percentages assigned to each measure should be defined, described, and outlined in such a way that the public can follow how project points will be assigned.
- Describe how your organization intends to engage and solicit public input on your methodology: i.e., the rationale behind the preliminary assignment of points; posting of this approach on a public website; holding a public hearing to receive comments on the preliminary assignment; and/or how your organization followed its public input policies to adhere to this requirement. At least one public review period and public meeting/hearing should be included in the process. This review period needs to allow sufficient time for consideration of any public comments prior to the TCC/TAC making the final point assignment.
- Describe how your Technical Coordinating and Transportation Advisory Committees (TCC/TAC) will consider the input of public comments on the preliminary assignment of points as they develop and ultimately approve the final point assignment.
- Describe how the final local point assignment (approved by your TAC) will be disseminated and shared with the public.
- The methodology needs to be approved by the TAC.

The Department will have an internal review committee to provide conditional approval of any revised MPO or RPO local input methodology. If you recall, conditional approval means the committee considers the methodology to satisfy the above and you can proceed forward. The Department will then issue final approval pending any public and TAC input on the MPO or RPO methodology. SPOT has agreed to allow one MPO and one RPO representative on this internal group as advisory members.

The Chief Engineer will also have an advisory representative on the committee. This committee will then have the opportunity to review and comment on the Division Engineers' local input methodologies. The Chief Engineer will approve the Division Engineer's methodologies. I have cc'd the Chief Engineer on this e-mail as I know they are working on updating their local input methodologies.

<u>The deadline for having your methodology conditionally approved is April 1, 2016</u> <u>since that is the opening of the window for local input points for the Regional Impact</u> <u>projects</u>. If no acceptable methodology is in place at that time, no local input points can be accepted.

Point Transfers During Local Input Periods

Again, similar to the P3.0 process, point transfers between MPOs and RPOs, or between Division Engineers will be permitted with the condition that all parties must agree to transfer points and the receiving party agrees to accept the points as designated by the initiating party. A simple e-mail from key staff to SPOT indicating the desire to transfer points starts the process. SPOT will then reply to all parties asking for concurrence. Providing concurrence is achieved, SPOT will then adjust the local input points in SPOT Online accordingly.

Please let David Wasserman (919) 707-4743, Sarah Lee (919) 707-4742, or myself know if you have any questions. Look forward to hearing from each of you.

Thanks, Don Voelker Director, Strategic Prioritization Office of Transportation North Carolina Department of Transportation Raleigh, NC (919) 707-4740

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WILMINGTON URBAN AREA **Metropolitan Planning Organization**

P.O. Box 1810 Wilmington, North Carolina 28402 910.342.2781 910.341.7801 FAX

MEMORANDUM

	TO:	TAC Members
Members:	FROM:	Mike Kozlosky, Executive Director
City of	DATE:	January 23, 2014
WILMINGTON Lead Planning Agency	SUBJECT:	Wilmington MPO Local Input Methodology Process

The Strategic Transportation Investments is a new formula to determine how the North Carolina Department of Transportation (NCDOT), in partnership with local governments, will fund and prioritize transportation projects in the state of North Carolina. Under this new formula, all modes will compete for the same funding. This means that roadway projects will compete with ferry projects which will compete with public transportation projects, etc. The Strategic Transportation Investments places projects into three categories: Statewide, Regional and Division levels. Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs) and Division Engineers will assign local input points to projects in the Regional and Division levels. MPOs and RPOs are required to develop methodology for the assignment of local input points and NCDOT must approve this methodology.

The following methodology has been developed by the Wilmington MPO for the purposes of determining transportation funding priorities for Prioritization 3.0. This methodology is intended to ensure a process that is both data-driven and responsive to local needs. The methodology has been developed to meet the requirements of Session Law 2012-84 (Senate Bill 890), which requires that MPOs and RPOs have a process including both quantitative and qualitative elements for determining project prioritization.

The MPO's participation in the Strategic Transportation Investments consists of the following steps: (1) selection of projects for consideration in the Statewide, Regional and Division levels; (2) quantitative scoring of submitted projects by SPOT; (3) develop draft qualitative scoring of projects and ranking; (4) public involvement process and (5) finalize project scoring and ranking.

Each of the three categories indentified under the new Strategic Transportation Investments have their own criteria:.

Statewide Level

- Projects of statewide significance will receive 40% of the available revenue
- The project selection process will be 100% data-driven/quantitative scoring

Town of CAROLINA BEACH

Town of KURE BEACH

Town of WRIGHTSVILLE BEACH

NEW HANOVER County

Town of BELVILLE

Town of LELAND

Town of NAVASSA

BRUNSWICK County

PENDER County

CAPE FEAR Public Transportation Authority

North Carolina BOARD OF TRANSPORTATION

Regional Level

- Projects of regional significance will receive 30% of the available revenue based on regional population. Projects on this level compete within specific regions made up of two NCDOT Divisions. The Wilmington MPO is located in Region B.
- Data/ quantitative scoring will comprise 70% of the decision-making process and local rankings will comprise of the remaining 30%

Division Level

- Projects that address local concerns such as safety, congestion and connectivity will receive 30% of the available revenue shared equally over NCDOT's 14 Transportation Divisions. The Wilmington MPO is located in NCDOT Division 3.
- The department will choose projects based 50% on data and 50% on local rankings.

The Strategic Prioritization Office of Transportation "SPOT" will be developing quantitative scores for all projects based on the adopted methodology. Default criteria were recommended by the Prioritization 3.0 work group and agreed to by NCDOT to quantitatively score projects across all modes. However, the MPOs, RPOs and the NCDOT's Division Engineers were given flexibility to develop their own highway criteria and formulas for the quantitative evaluation and project scoring in the Regional Projects and Division Projects. SPOT required that any deviation from the adopted criteria had to be unanimously approved by each MPO and RPO in the region and/or division by July 1, 2013. A revised set of criteria was approved unanimously by the members of Region B and Division 3. Below please find these revised criteria:

Regional Projects Evaluation Criteria: Multi-modal 25% Safety 25% Benefit-Cost- 20% Local Input- 30%

Division Projects Evaluation Criteria Safety 20% Congestion 20% Multi-modal 10% Local Input- 50%

The aforementioned percentages and weights are used for the roadway mode only and all non-roadway projects will utilize the same criteria statewide.

Wilmington MPO Local Input Methodology Process

While developing the adopted Cape Fear Commutes2035 Long Range Transportation Plan, the Wilmington MPO's TAC adopted a prioritization process for evaluating projects identified in the plan. Projects were evaluated and scored based on their performance on different evaluating criteria. *Roadway projects* had different evaluating criteria based on the type of problem they addressed (congestion mitigation, quality of life, and safety). The *Congestion Management projects* were evaluated based on specific factors that included Efficient, Safe, Multi-modal, Appropriate, Integrated and Responsible factors. The *Quality of Life projects* were scored based on the average daily traffic (ADT), an ugly factor, existing or planned transit service, gateway to the region, identified in an adopted plan and if the project was within an incorporated municipality. *Safety projects* were scored based on the crash rate from 2005-2009. The prioritization process for the Cape Fear Commutes 2035 Transportation Plan was used as a

starting point for guiding the developed of the Wilmington MPO's local methodology for Prioritization 3.0.

The MPO has developed an objective, matrix-based prioritization process for the review of projects submitted to SPOT for consideration in Prioritization 3.0. The MPO proposes to utilize a Local Preference, SPOT Scoring, Consistency with Plans and Status of the Project in the Development as evaluating criteria in assigning these local input points. The WMPO will use the quantitative scores from the SPOT office as part of the prioritization process as well as to guide the TAC in the assignment of local preference points.

Local Preference- The Local Preference is the priority of the project as ranked by the TCC and TAC. The TAC will review and approve a final prioritized list of projects for submission to SPOT assigned by level. These projects will be grouped into High, Medium and Low categories based on approval by the TAC. There are approximately 100 projects to be considered during the evaluation process. A matrix will be used to develop the draft Local Preference points. Below please find an example of this matrix:

	Reduces Mean Travel Time	Reduces Conflict Points	Includes Multi-modal Accommodations	Adopted Local Support	Prioritization 2.0 Points	Total
	Data	(Yes/No)	(Yes/No)	(Yes/No)	Points	Points
Project X						

*Yes= 100 points

*No = 0 points

<u>Reduce Mean Travel Time-</u> is the output data from SPOT's congestion score for each project.

<u>Reduces Conflict Points-</u> the project reduces the number of conflict points or implements access management strategies. This information will be derived from the TAC's adopted Problem Statement for the project and/or adopted Long Range Transportation Plan.

<u>Includes Multi-modal Accommodations-</u> the project also includes a bicycle, pedestrian or public transportation component. This information will be derived from the TAC's adopted Problem Statement for the project and/or adopted Long Range Transportation Plan.

<u>Adopted Local Support-</u> the local municipality and/or county has adopted a resolution supporting the project. The resolution should specify facts / figures which justify the need for the project.

<u>Prioritization 2.0 Points-</u> the amount of local input points the project received during the Prioritization 2.0

The High priority projects will be the Top 20 projects as prioritized by the TAC, the Medium priority projects will be projects 21-50 and the Low priority projects will be projects 51 through the remainder of the list. Each project will be evaluated on a sliding scale.

- High priority projects receiving- 50 points
- Medium priority projects receiving- 30 points
- Low priority projects receiving- 10 points

SPOT 3.0 Score- The SPOT 3.0 score is the score provided by SPOT for each project. Each project will be scored by the MPO on a sliding scale from 20 to 1 based on the SPOT score.

Consistency with Plans- This criterion is used to determine if the proposed project is in an adopted plan. Each project will be evaluated on a sliding scale with the points assigned as follows:

- Projects included in the adopted Long Range Transportation Plan- 20 points
- Projects included in Plans adopted by the MPO- 10 points
- Projects that are adopted in plans by the member jurisdictions but not adopted by the MPO- 5 points

Status of the Project in Development- This criterion will identify which phase the project is in the development of the project. Each project will be evaluated on a sliding scale with the criteria as outlined below:

- Projects that are in the right-of way acquisition or property already acquired by the State
- of North Carolina- 10 points
- Projects that are in the Design phase- 5 points
- Projects that are in the Planning phase- 3 points

Under this new formula, all modes will compete against each other for funding. Evaluation criteria needed to be developed for roadway, public transportation, aviation, ferry, rail, bicycle and pedestrian projects. Wilmington MPO staff recommends the following criteria and percentages for the evaluation of projects at the Regional and Division levels in Prioritization 3.0: These proposed criteria will be utilized across all modes of transportation with each project able to achieve up to 100 points per each subcriteria in an effort to normalize the project rankings and scores.

Roadway Projects (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Bicycle and Pedestrian Projects (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Public Transportation (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Aviation Projects (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Ferry Projects (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Rail Projects (100 points)

Local Preference (50%) SPOT Score (20%) Consistency with Plans (20%) Status of the Project in Development (10%)

Each MPO, RPO and NCDOT Division Engineer is allowed to assign local input points that will be used by NCDOT in ranking and scoring each project. The Wilmington MPO will be able to assign up to 1,500 local input points for each (**1500 for Regional Impact and 1500 for Division Needs categories**). The maximum number of points that can be assigned to a project is 100 points. The assignment of local input points will be based on a mathematical sum of the points assigned during the Local Input Methodology Process.

Example:

Project: Project X

Local Preference- Project scores in the Top 20=	50 points
SPOT Score Translated=	20 points
Project Consistency with Plans- Project is in LRTP=	20 points
Status of Project in Development- Project right of way acquisition is complete=	10 points
Total	100 points

The top scoring projects will receive the highest number of points from the Wilmington MPO. The Local Input Methodology shall serve as a guide for the TAC to assign points to projects located within the Wilmington MPO's planning jurisdiction and the TAC will have the flexibility to assign points as the Committee desires. However deviation from the Local Input Methodology shall require the

justification/rationale to be made during a public meeting of the TAC as advertised by the open meetings laws and included with the sharing of the points with the public through the public outreach effort.

The Wilmington MPO's TCC and TAC will develop a "draft" project ranking and scoring to assign points based on the aforementioned criteria. The Wilmington MPO will then conduct a public outreach effort. Following the public outreach effort, the MPO will review with the TCC and TAC any comments received during the public participation process. No additional projects will be submitted based on the public participation effort. The TAC will then adopt a Final Project Ranking and Scoring for the Wilmington MPO. This information will then be submitted to the SPOT office.

Public Involvement Process

The Wilmington MPO adopted the most recent Public Involvement Policy on September 9, 2009. The Public Involvement Policy is an umbrella policy encompassing the plans and programs of the Wilmington MPO's transportation planning process. This policy serves as an integral part of the MPO's planning efforts. The Wilmington MPO will utilize this adopted policy to solicit comments on the "draft" Project Ranking and Scoring. These outreach efforts will include regular public input opportunities at TAC meetings, the draft project ranking and scoring will also be posted on the MPO's website and the MPO will solicit public comments. Following the closing of the public participation process, staff will review any comments received with the TCC and TAC. All public comments received and all final point assignments and any justification/rationale for point assignment which deviates from this Local Methodology will be placed on the Wilmington MPO's website at <u>www.wmpo.org</u>.

Prioritization Process Timeline: 2013-2014

•	TAC Approves all projects for submittal	December 2013
•	TAC Reviews "DRAFT" Local Input Methodology	January 2014
•	Submit Projects to NCDOT	February 2014
•	TAC Adopts Local Input Methodology	February 2014
•	NCDOT Scores for New and Existing Projects	May 2014
•	TAC Approves "DRAFT" Project Ranking and Scoring	May 2014
•	Conduct MPO Public Input Process	May 2014
•	TAC Approves Final Project Ranking and Scoring	June 2014
•	Submit Scored Projects to NCDOT	July 2014

Regional Impact Standard Ranking – Criteria and Weights (Note: Choose minimum of four criteria and determine percent weights; total points for any given project cannot exceed 100) 0 Points Criteria Volume to Volume to Volume to Existing Volume to Volume to capacity capacity capacity Congestion capacity less Capacity over between 0.51 between 0.76 between 0.91 than 0.5 1.0 (% weight) and 0.75 and 0.9 and 1.0 SPOT safety SPOT safety SPOT safety SPOT safety Safety Score points less than points between points between points greater (% weight) 30 31-50 51-65 than 66 Cost per Cost per Cost per Cost per Cost Vehicle/equival Vehicle/equival Vehicle/equivale Effectiveness Vehicle/equival ent between ent between nt greater than ent less than \$1000-\$1500 \$500-\$999 per (% weight) \$1500 per mile \$499 per Mile per mile mile Between 500-More than Freight Volume Less than 500 1000 1000 trucks/equivalen trucks/equivale trucks/equivale (% weight) t per day nt per day nt per day Transportation Plan Project is not in Project is in CTP Consistency CTP of TP or TP (% weight) Project does not Project does Corridor complete of continue Continuity continue corridor corridor (% weight) improvement improvement Multimodal Project does not Project does Accominclude include modations ped/bike/transit ped/bike/transit facilities facilities (% weight) Significant ROW, Minimal ROW, Project EJ or EJ or Feasibility environmental environmental (% weight) concerns concerns Public Support Minimal public Strong public support support (% weight) Project adds Project adds Serves significant new new capacity to employment serve capacity to centers of fewer employment serve Serves Activity than 500 centers of 500 employee Center employees, to 1500 centers with trauma centers, (% weight) employees, more than institutions of 1500 trauma centers, higher learning, institutions of employees, or tourist centers higher learning trauma

		or tourist centers	centers, institutions of higher learning or tourist centers	
Shoulder Width (% weight)	Project does not widen shoulder	Project widens shoulder to 50%> of DOT standard	Project widens shoulder to DOT standard	
Lane Width (% weight)	Project does not increase lane width	Project widens lane width to DOT standard		
Airport Passenger Service (% weight)	Project does not increase capacity	Project increases capacity		
Airport Safety (% weight)	Does not improve airport safety	Does improve airport safety		
Transit Expansion (% weight)	No service expansion	Expands service		

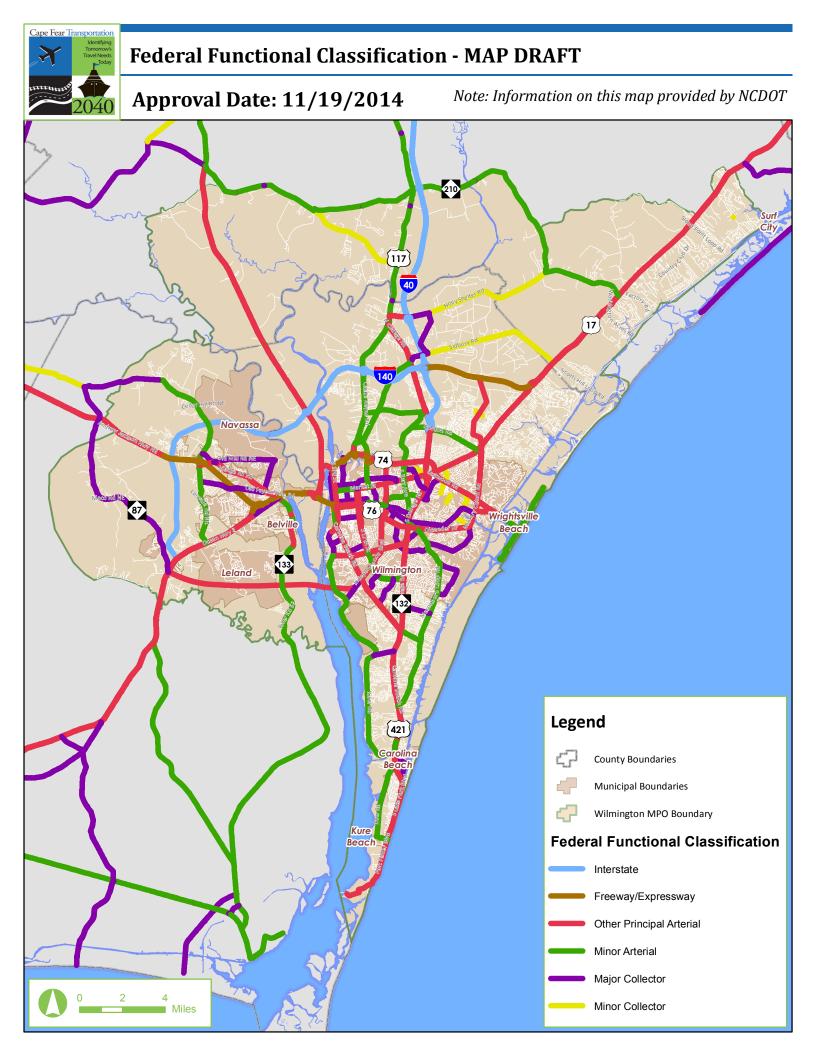
Division Needs Ranking:

Certain highway, aviation, bicycle and pedestrian, ferry, transit, and rail projects are scored at the division needs level, as well as any projects that cascade into the division needs category from the regional impact category. Each Division Engineer will use the criteria and weighting below to generate a score for each project and a ranking of all projects in the division needs category.

Below is a standard ranking of criteria eligible for use by each Division Engineer in evaluating projects in the division needs category. Each Division Engineer will determine the combination of criteria (minimum of four) and criteria weights that best reflect the needs and priorities of their respective area. The resulting scores and rank order will be used by the Division Engineer in developing preliminary and final local input point assignments for projects within their division and/or to projects in adjacent divisions. The Department's quantitative scores for projects and this ranking process will act as a guide and first step in determining a preliminary rank-ordered list of projects. Each Division Engineer will use the preliminary rank-ordered list of projects along with local knowledge as well as information gathered through collaboration and consultation with MPOs, RPOs, local airport, rail and transit operators and input from other interested stakeholders to determine the actual assignment of qualitative points.

(Note: Choose min	Division N imum of four criteria		nking – Criteria a		t cannot exceed 100)
Criteria	0 Points				
Existing Congestion (% weight)	Volume to capacity less than 0.5 (roads and rail), existing facilities available (other modes)	Volume to capacity between 0.51 and 0.75 (roads and rail), intermittent or incomplete facilities/transi t available (other modes)	Volume to capacity over 0.75 (roads and rail), no facilities/transi t available (other modes)		
Safety Score (% weight)	Spot safety points less than 30	Spot safety points between 31 and 50	Spot safety points between 51 and 65	Spot safety points between 66 and 80	Spot safety points greater than 80
Cost- Effectiveness (% weight)	Cost per daily user greater than \$4,000 per user per unit per mile	Cost per daily user between \$2,000-\$4,000 per user per unit per mile	Cost per daily user between \$1,500-\$1,999 per user per unit per mile	Cost per daily user between \$1,000-\$1,499 per user per	Cost per daily user less than \$999 per user per unit per mile
Transportation Plan Consistency (% weight)	Project is not in adopted land use, transportation, transit or other	Project is in an adopted land use, transportation, transit or other		unit per mile	mie
(% weight) Multimodal Accommodati ons (% weight)	plan Project does not include bike/ped/trans it facilities	plan Project includes bike/ped/trans it facilities			
Project Feasibility (% weight)	Significant ROW, EJ or environmental concerns	Minimal ROW, EJ or environmental concerns			
Public Support (% weight)	Minimal Public Support	Strong Public Support			
Serves Activity Center (% weight)	Serves employment centers of fewer than 500 employees, trauma centers, institutions of higher learning, or	Project adds new capacity to serve employment centers of 500 to 1500 employees, trauma centers, institutions of	Project adds significant new capacity to serve employee centers with more than 1500 employees, trauma		

	tourist centers	higher learning	centers,	
		or tourist	institutions of	
		centers	higher learning	
		centers	or tourist	
			centers	
Shoulder	Draigat daga	Designational		
	Project does	Project widens	Project	
Width	not widen	shoulder to	widens	
	shoulder	50%> of DOT	shoulder to	
(% weight)		standard	DOT standard	
Lane Width	Project does	Project widens		
	not increase	lane width to		
(% weight)	lane width	DOT standard		
Airport	Project does	Project		
Passenger	not increase	increases		
Service	capacity	capacity		
(% weight)				
Airport Safety	Does not	Does improve		
	improve	airport safety		
(% weight)	airport safety			
Transit	No service	Expands		
Expansion	expansion	service		
(% weight)				

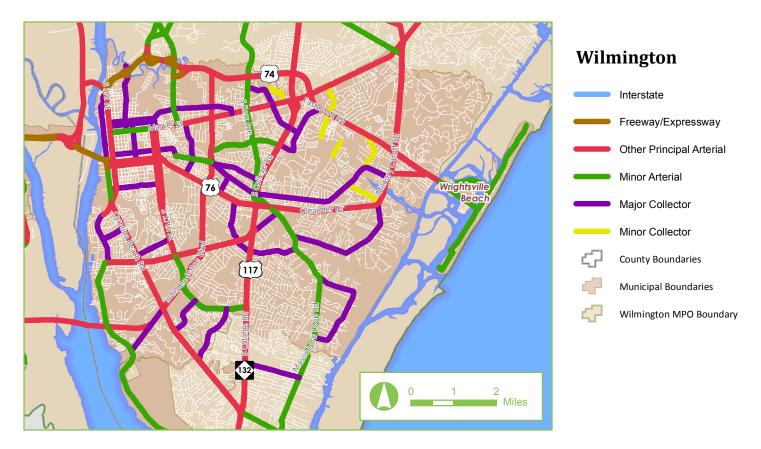




Federal Functional Classification Insets

Approval Date: 11/19/2014

Note: Information on this map provided by NCDOT





Leland, Belville, & Navassa



May 2015 Comments on October 2013 Proposed Changes to WMPO Functional Classification System

	NIA ZATA COMMENDA			II adate II	
	From	То	Change	Reason	NCDOT Comments on 5/13/15
	US 421	US 74/76	Change to Dashed Interstate	New Construction	Approved
Wilmington Bypass	US 74/76	US 17	Change to Solid Interstate	New Construction	Approved
NC 133 (River Rd)	Leland	Southern Planning Bndry	Change to Principal Arterial		Not Approved, No need to downgrade the FC, Must remain a
					Freeway/Expressway (there are a few small segment errors that will
				Provides intercounty service lots of new development	be corrected along NU 133 according to GUINU, refer to link) http://ncdot.maps.arcgis.com/home/
Grandiflora Dr	Lanvale Rd	US 17	Change to Minor Collector	-	Not Approved, Does not meet the qualifications for the FC Change,
					road does not Function as a Minor Collector according to the TPB
				connectivity	Internal Review
Lincoln Rd	Mt. Misery Rd	old Mill Rd	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
				connectivity	וסמע מטפא ווטר דעווגנוטוו מאמ אווווטר כטוופגנטו מגנטרעוווצ נט נוופ דרם Internal Raviaw
		-16 4.14	C	comiccurry it convoctivity	
Dow Kd	US 421	US 421	Change to Minor Arterial	it serves trip lengths and travel density greater than	
				collectors	Approved
					Not Approved, Does not meet the qualifications for the FC Change,
Beasley Rd	Pine Grove Rd	Masonboro Sound Rd	Add new Minor Collector	land use	non-supportive of collecting AADT's on this facility
					Not Approved, Does not meet the qualifications for the FC Change,
Disc Valley Dr	Dobort E Loo Dr	Ambor Dr	Add now Minor Collector		Must remain a Local Koad, non-supportive of collecting AAUL S on this fooility.
רוווכ אמווכא הו	אטטפון ב בכב עו			Idiiu use	
					Not Approved, Does not meet the qualifications for the FC Change, Must commined for a bood non-commution of collecting A MT's on
Fagles Nect Dr	Amher Dr	Beasley Bd	Add new Minor Collector	and use	inust remain a cocar noad, non-supportive of conecting AADTS of this facility
		DCG3IC VIG			uns racincy Not Americal Processed mont the multifications for the FC Charge
					Not Approved, boes not meet the qualifications for the FC change, Must remain a Local Board mon-summertive of collecting AADT's on
John D Berrv Dr	17 th St	Robert E Lee Dr	Add new Minor Collector	land use	this facility
					Not Approved Does not meet the qualifications for the FC Change
Robert E Lee Dr	John D Berry Dr	Pine Valley Dr	Add new Minor Collector	land use	non-supportive of collecting AADT's on this facility
					Not Approved, Does not meet the qualifications for the FC Change,
Greenville Ave	Oleander Dr	Wrightsville Ave	Add new Minor Collector	connectivity	non-supportive of collecting AADT's on this facility
Rogersville Rd	Wrightsville Ave	Eastwood Rd	Add new Minor Collector	Connects Principal Arterial to Maior Collector	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
	Mrightevilla Ava		Add new Minor Collector		Not Annroved Does not meet the nualifications for the EC Change
					Must remain a Local Road, non-supportive of collecting AADT's on
Hooker Rd		Rose Ave/ Mallard St		connectivity	this facility
Rose Ave	Wrightsville Ave	Cahill Dr / Hooker Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, Must remain a Local Road
			Add new Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Mallard Dr	Cahill Dr / Hooker Rd	Clear Run Dr		connectivity	Must remain a cocar road, non-supportive of collecting AADL 5 on this facility
			Add new Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Clear Run Dr	Cardinal Dr	Mallard Dr		connectivity	Must remain a cocar road, non-suppor tive of collecting AADL 5 01 this facility
			Add new Minor Collector		Not Approved, Does not meet the qualifications for the FC Change, Must remain a Local Board non-cummertive of collecting AADT's on
Lennon Dr	Market St	Hunters Trl		connectivity	must remain a rocar road, nor-suppor use or concurring 2000 s on this facility

	Vay 2015 Comments on O	oer 2013 Proposed Chai) Functional Classificatio	System	
Facility	From	То	Change	Reason	NCDOT Comments on 5/13/15
			Add new Minor Collector		Not Approved, Does not meet the qualifications for the FC Change, Must remain a Local Road, non-supportive of collecting AADT's on
Hunters Trl	College Rd	New Center Dr		connectivity	this facility
Independence Blvd	River Rd	US 412 Carolina Beach Rd	Change to Minor Arterial	and use	Not Approved, Does not meet the qualifications for the FC Change according to the TPB Internal Review
S Cardinal Dr	Clear Run Dr	Eastwood Rd	Add new Minor Collector	connectivity	Approved
N Cardinal Dr	Eastwood Rd	Market St		connectivity	Approved
Independence Blvd	US 412 (Carolina Beach Rd)	Randall Parkway	ial	development on 17 St, Shipyard Blvd, recent widening of Randall Pkwy	Approved
Walmoor Rd	S College	Sutton Dr	Change to Minor Arterial	connectivity	Not Approved, Does not meet the qualifications for the FC Change according to the TPB Internal Review
N Lumina Ave	W Salisbury St	Causeway Dr	Change to Minor Arterial	connectivity	Not Approved, Does not meet the qualifications for the FC Change according to the TPB Internal Review
16th St & 17 the St	Shipyard Blvd	Dawson St	Change to Principal Arterial	land use, medical center, connects principal arterial to principal arterial	Approved
Fordham Rd	Canterbury Rd	Oleander Dr	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
Canterbury Rd	Independence Blvd	Fordham Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
New Center Dr	Kerr Ave	Market St	Add new Minor Collector	connectivity	Approved
Kerr Ave	College Rd	Martin Luther King Pkwy	Change to Principal Arterial	Connects two Principal Arterials	Not Approved, Does not meet the qualifications for the FC Change, Must remain a Minor Arterial according to the TPB Internal Review
Willshire Blvd	Wrightsville Ave	College Rd NC 132	Change to Major Collector	Access and Traffic circulation	Approved
Martin Luther King Pkwy	N 23rd St	Isabel Holmes Bridge	Change to Freeway/Expressway	Full control of access facility	Approved
Middle Sound Loop Rd	US 17	Sound Loop Rd	Add new Major Collector	connectivity to school residential development	Not Approved, Does not meet the qualifications for the FC Change, Must remain a Local Road according to the TPB Internal Review
Middle Sound Loop Rd	Darden Rd	Darden Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, Must remain a Local Road according to the TPB Internal Review
Covil Farm Rd	Military Cutoff Rd	Red Cedar Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
Red Cedar	Covil Farm Rd	Middle Sound Loop Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
Darden Rd	Middle Sound Loop Rd	Wendover Ln	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
Wendover Ln	US 17	Darden Rd	Add new Minor Collector	connectivity	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
Porter's Neck Rd	US 17	Edgewater Club Rd		connectivity	Approved
Porter's Neck Rd	Edgewater Club Rd	Bald Eagle Ln	Add new Minor Collector	connectivity	Approved

Facility	From	From To Change Reason	Change	Reason	NCDOT Comments on 5/13/15
Edgewater Club Rd	Porter's Neck Rd	Avenel Dr	Add new Minor Collector	connectivity	Approved
White Rd	Gordon Rd	Courtney Pines Rd	Add new Minor Collector	connectivity	Approved
Courtney Pines Rd	White Rd	Torchwood Blvd	Add new Minor Collector	connectivity	Approved
Torchwood Blvd	Courtney Pines Rd	Market St/US 17	Add new Minor Collector	connectivity	Approved
Bayshore	Market St/US 17	Shorepoint Dr	Add new Minor Collector	connectivity	Approved
Station Rd	Market St/US 18	Military Cutoff	Change to Major Collector	Connects two Principal	Not Approved, Does not meet the qualifications for the FC Change,
				Arterials	road does not Function as a Major Collector according to the TPB Internal Review
Gordon Rd	College Rd	Market St	Change to Principal Arterial	Growth in area	Not Approved, Does not meet the qualifications for the FC Change, US 117 and Market St. are already Principal Arterials
Station Rd	Market St/US 18	Military Cutoff	Change to Major Collector		Not Approved, Does not meet the qualifications for the FC Change, road does not Function as a Major Collector according to the TPB
				connectivity	Internal Review
Harris Rd	Gordon Rd	Shenandoah St	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change, road does not Function as a Minor Collector, land-use is considered
				connectivity	to be rural and not a neighborhood
Shenandoah St	Harris Rd	Creek Ridge Rd	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
				connectivity	road does not Function as a Minor Collector, land-use is considered to be rural and not a neighborhood
Creek Ridge Rd	Shenandoah St	Brittany Rd	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
			1		road does not Function as a Minor Collector according to TPB
				connectivity	Internal Review
Brittany Rd	Creek Ridge Rd	Murrayville Rd	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
				connectivity	road does not Function as a Minor Collector according to TPB Internal Review
Lendire Rd	US 17/Market St	Beacon Dr	Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
					road does not Function as a Minor Collector according to TPB
				connectivity	Internal Review
US 117	Cape Fear River	Northern Planning Bndry	Change to Minor Arterial	Growth in this part of County	Approved
Sidbury Rd	Old Dairy Farm Rd	1 mile east of Dairy Farm Rd	Change to Minor Collector	error	Approved
Holly Shelter Rd	Blue Clay Rd	0.5 miles east of Blue Clay Rd	Change to Minor Collector	error	Approved
Murraysville Rd	College Rd	Retriever Ln	Add new Minor Collector	connectivity	Approved
Sloop Point Rd	US-17	US-17	Add new Minor Collector	development	Not Approved, Does not meet the qualifications for the FC Change, non-supportive of collecting AADT's on this facility
			Add new Major Collector		
Country Club Dr	US-17	Sloop Point Rd		development	Not Approved, boes not meet the qualifications for the FC change, land-use is considered to be rural and not a neighborhood
			Change to Minor Collector		
Hoover Rd	US-17	Trumpeter Rd		development	Not Approved, boes not meet me quanneatons for me rC change, land-use is considered to be rural and not a neighborhood
Factory Rd	US-17	Termination	Change to Minor Collector	development	Not Approved, Does not meet the qualifications for the FC Change, does not connect with another road (dead ends)

_	May 2015 Comments on Oc	ctober 2013 Proposed Changes t	May 2015 Comments on October 2013 Proposed Changes to WMPO Functional Classification System	in System	
Facility	From	То	Change	Reason	NCDOT Comments on 5/13/15
			Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Washington Acres Rd	US-18	Termination		development	does not connect with another road (dead ends)
			Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Scott's Hill Loop Rd	US-19	Termination		development	does not connect with another road (dead ends)
			Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Mallard Bay Dr	Country Club Dr	Termination		development	does not connect with another road (dead ends)
			Change to Minor Collector		
					Not Approved, Does not meet the qualifications for the FC Change,
Kings Landing Rd	Country Club Dr	Olde Point Rd		development	land-use is considered to be rural and not a neighborhood
			Change to Minor Collector		
					Not Approved, Does not meet the qualifications for the FC Change,
Old Pointe Rd	Country Club Dr	Kings Landing Rd		development	land-use is considered to be rural and not a neighborhood
			Change to Minor Collector		Not Approved, Does not meet the qualifications for the FC Change,
Grandview Dr	US-17	Termination		development	does not connect with another road (dead ends)
			Change to Minor Collector		
					Not Approved, Does not meet the qualifications for the FC Change,
Shenandoah St	Harris Rd	Creek Ridge Rd		connectivity	land-use is considered to be rural and not a neighborhood
			Change to Minor Collector		
					Not Approved, Does not meet the qualifications for the FC Change,
Creek Ridge Rd	Shenandoah St	Brittany Rd		connectivity	land-use is considered to be rural and not a neighborhood
			Change to Minor Collector		
					Not Approved, Does not meet the qualifications for the FC Change,
Brittany Rd	Creek Ridge Rd	Murrayville Rd		connectivity	land-use is considered to be rural and not a neighborhood
US 421	I-140	Northern Planning Bndry	Change to Principal Arterial	Connects 1-140 to NC 210 a	
				Minor Arterial	
		-			Approved



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PAT MCCRORY GOVERNOR ANTHONY J. TATA SECRETARY

June 23, 2015

MEMORANDUM

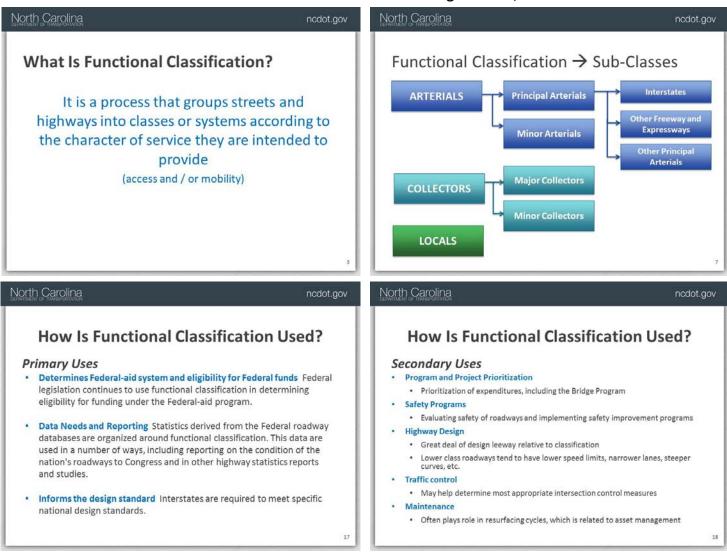
- To: Suraiya Rashid Wilmington MPO
- From: Terry Arellano IDERYCAEEMASS Systems Planning Group
- Subject: Federal Function Classification

Please see the attached information that should provide an explanation of the purpose of the Federal functional classification system and how it is used, along with some ways in which it should not be used, per your request.

Attachment

cc: Mike Kozlosky, Wilmington MPO James, Upchurch, NCDOT Transportation Planning Branch Adam Snipes, NCDOT Transportation Planning Branch Rockne Bryant, NCDOT Transportation Planning Branch

More on Federal Functional Classification Systems...



Refresher of Information Presented to Wilmington MPO, March 2015

ADDITIONAL INFORMATION

How should Functional Classification be assigned?

FC should be assigned according to how the roadway is functioning in the current year.

- Use the current classification for roadways, even replacement roadways that will upgrade the roadway, until construction is complete.
- Reclassify the new roadway once it has been constructed.
- Future routes may be assigned functional class if they are funded in the first four years of the STIP

Are there limitations on the extent of Functional Classification?

Reasonable ranges for each functional class <u>within a state</u> are determined by FHWA. The overall state system must fall within these ranges.

How should Functional Classification NOT be used?

- While FC is a data input into systems planning, it should not be a determining factor in transportation planning decisions. This is because the FC is system limited (*there are FHWA-established caps on the extent of the FC system*) and is not needs-based (*FC only reflects current – not future – conditions*).
- FC should not be used for land development decisions. Specifically, a local area's zoning and/or subdivision regulations should not to be tied to FC but to transportation plans.

References to FC in local guidelines:

Example 1 – Pender County Development Code

7.2.6 Lots on Thoroughfares

Major or minor subdivisions shall not be approved that provide for individual residential lots to access <u>Principal</u> <u>Arterial, Minor Arterial or Major Collector</u> roads or streets as shown on the <u>Coastal Pender Collector Street</u> <u>Plan, Pender County Transportation Plan</u> or other approved State Transportation Improvement Plan.

Example 2 – New Hanover County Development Code

52.2-4: Dimensional Requirements

- (2) Minimum Front Yard Fifty (50) feet along US and NC numbered highways and <u>major thoroughfares</u> as designated by the <u>Wilmington Area Thoroughfare Plan</u>. Thirty-five (35) feet along all other public highways or streets.
- (4) Maximum Building Height 40 feet; except that buildings located within the Urban Transition Area and fronting along a <u>collector, Minor Arterial or Principal Arterial</u> as indicated on the <u>County's Thoroughfare</u> <u>Classification Plan</u>, may exceed 40 feet provided their FAR does not exceed 1.0 (2/7/83) (10/5/95)

Example 3 – New Hanover County Development Code

72-20: Family Child Care Homes

- A family child care home may be permitted in any residential district subject to the dimensional requirements of the district and provided:
- (2) No outside sign in excess of two (2) square feet in area shall be permitted, except when such facility is located on an <u>existing collector or arterial facility</u> as indicated on the <u>New Hanover County Thoroughfare</u> <u>Classification Plan</u>, in which case the maximum sign area shall be twelve (12) square feet.

Comments:

The underlined references are based on the classifications that used to be included in county thoroughfare plans. Since the revision to NC General Statute 136-66.2 in 2001, NCDOT no longer develops county long-range plans based on the FC system. Instead, CTPs are developed and identify a hierarchy of roadways based on access and mobility, but not tied to the Federal functional classification system. In addition, the statute establishes that local collector street plans should be drawn from the CTP.

Recommendations:

- Update local guidelines to remove references to archaic planning documents and instead tie back to MTP, CTP or collector street plans.
- Ensure that collector street plans use the MTP or CTP as their basis, rather than functional class.



Cape Fear Crossing

STIP U-4738

Brunswick and New Hanover Counties

STATUS REPORT CAPE FEAR CROSSING WORKGROUP June 29, 2015

Project Description

Roadway extending from the vicinity of US 17 Bypass and I-140 in Brunswick County to US 421 in New Hanover County, including a crossing of the Cape Fear River.

Current Status

The following list includes completed and ongoing tasks during the month of June:

- The project team continues to coordinate and correspond with project stakeholders.
- Functional Design Plans for the 12 detailed study alternatives (DSAs) have been submitted to NCDOT for review.
- The draft Traffic Capacity Analysis Report was submitted to NCDOT for review on May 29, 2015.
- Hydraulic analysis of the DSAs is ongoing.
- The Historic Architecture Report has been accepted by NCDOT. The report has been sent to the North Carolina State Historic Preservation Office for review.
- Studies for the Traffic Noise Analysis and Air Quality Analysis are ongoing.
- Studies for the Community Impact Analysis are ongoing.
- The Draft Land Use Scenario Assessment was submitted to NCDOT on June 17, 2015.
- Additional natural resource surveys (wetland, streams, and protected species) are ongoing.
- It is anticipated that the next workgroup meeting will be held no later than September 2015.
- The Board of Transportation approved the 2016-2025 STIP at its June meeting. Federal approval is anticipated prior to October 1. The Cape Fear Crossing project is programmed in the new STIP for planning and environmental studies only.
- NCDOT is currently evaluating an additional alternative proposed by the WMPO. There are currently 12 alternatives being designed and evaluated for inclusion in the draft environmental document. If it is determined this alternative is feasible, studies may need to be redone to include this alternative.
- The WMPO TAC agreed on April 22, 2015 to support allocation of \$100,000 of STP-DA funds for completion of the environmental document.

Contact Information

NCDOT – Charles Cox, <u>ccox@ndcot.gov</u>, 919.707.6016 AECOM – Joanna Rocco, j<u>oanna.rocco@aecom.com</u>, 919.461.1434 Website: <u>http://www.ncdot.gov/projects/capefear/</u> Email: <u>capefear@ncdot.gov</u> Hotline: 1.800.233.6315

WILMINGTON MPO TRANSPORTATION PLANNING JULY 2015

CONGESTION MANAGEMENT PROCESS

Project Description/Scope: Comply with a Federal mandate to create and adopt a process to evaluate the region's most congested corridors through locally-defined multi-modal performance measures in an effort to suggest improvements that would alleviate traffic congestion in the region. The CMP was adopted by the TAC on December 11, 2013. Data collection procedures have been developed. A schedule for collection logistics has been drafted and data collection will continuously be monitored and updated as needed.

Next Steps:

• Continue data collection and monitoring of congestion

COLLEGE ROAD UPGRADES (U-5702), (U-5704) and (U-5792)

Project Description/Scope: The Strategic Transportation Investments is a new formula to determine how the North Carolina Department of Transportation (NCDOT), in partnership with local governments, will fund and prioritize transportation projects in the state of North Carolina. The Strategic Transportation Investment Formula allocates funding at the statewide, regional and division tiers. Prioritization 3.0 was the process used to determine the projects that are to be funded in the State's Transportation Improvement Program (STIP). The adopted 2016-2025 State Transportation Improvement Program includes several projects on College Road.

U-5704: Construction of an interchange at College Road and Oleander Drive

U-5702: Construction of Access Management Improvements on College Road between Gordon Road and Carolina Beach Road. The Department has several spot safety and intersection improvements that are anticipated would be completed under this project. This project may also include median modifications, access management strategies, etc. to improve traffic flow and safety on College Road. Another project that may be funded in the Statewide Mobility Category is an Upgrade of College Road between New Centre Drive and Gordon Road to include an additional through lane and an interchange at College Road and the Martin Luther King Jr. Parkway.

U-5792: Convert at-grade intersection to interchange

Next Steps:

• Complete Planning, Environmental Review and Design for the projects

METROPOLITAN TRANSPORTATION PLAN

Project Description/Scope: Update the Federally-mandated Metropolitan Transportation Plan/Long-Range Transportation Plan for the Wilmington Urban Area Metropolitan Planning Organization. Project lists were created and ranked in December 2014 and finalized by the board in February 2015. Public outreach on the draft plan occurred in March and April 2015. The public comment period for the draft plan was open from April 1 through April 30 2015 and comments were received through 7 regional open houses, through the plan's website, and through an online comment form. In May and June of 2015 a list of recommended changes to the draft plan was developed after review of public comments by CAC and modal subcommittees. Next Steps:

- Finalization of draft plan for adoption to occur in July 2015
- Adoption process to occur August 2015 to December 2015

MILITARY CUTOFF ROAD/EASTWOOD ROAD (U-5710)

Project Descriptions/Scope: The adopted 2016-2025 State Transportation Improvement Program identified funding to upgrade the intersection of Military Cutoff Road/Eastwood Road to an interchange. HDR has been selected by NCDOT to complete this work.

Next Steps:

• The Department desires to host a small group meeting(s) with adjacent property owners/HOAs in August. A public meeting will be held later this year.

17TH STREET STREETSCAPE

Project Descriptions/Scope: The 17th Street streetscape project will include upgrades to 17th Street between Wrightsville Avenue and Princess Place Drive. The project will provide for a more efficient transportation system by reduced travel speeds, removal of the lateral shift, improved pedestrian crossings, improved safety and enhance the aesthetics of the area. The project may also include aesthetic improvements that will enhance the entryway into Carolina Heights and provide a pocket park. The City is awaiting final approval from NCDOT.

Next Steps:

- Receive Final Approval from NCDOT
- Bid, Award and Construct the streetscape enhancements

Pender County Collector Street Plan

The Wilmington MPO and Pender County have partnered to update the Coastal Pender County Collector Street Plan and to create a collector street plan for the area that was not previously part of the MPO. The project team has generated project milestone schedule.

Next Steps:

• Gather research and data and begin the process of assembling a steering committee in Pender County

SITE DEVELOPMENT REVIEW

Project Descriptions/Scope: The Wilmington MPO assists with site development and transportation impact analysis review for the MPO's member jurisdictions. During the last month, staff has reviewed the following development proposals:

- New Hanover County Development Plan Reviews: 4 reviews
- New Hanover County Informal Plan Reviews: 2 reviews
- New Hanover Concept Reviews: 0 reviews
- Town of Leland Formal Reviews: 0 reviews
- Town of Leland Informal Reviews: 0 reviews
- Town of Carolina Beach Formal Reviews: 2 reviews
- Town of Carolina Beach Informal Reviews: 1 reviews
- Brunswick County Formal Plan Reviews: 0 reviews

- Brunswick County Informal Plan Reviews: 0 reviews
- TIA Reviews: 25 total (New Hanover County 7, City of Wilmington 12, Carolina Beach 1, Brunswick County 2, Belville 1, and Pender County 3) new 5 and ongoing 20
- Pender County Development Plan Reviews: 4 reviews
- Pender County Informal Plan Reviews: 1 reviews
- Pender County Concept Reviews: 0 reviews
- City of Wilmington Formal Reviews: 18 (6 new, 12 on-going)
- City of Wilmington Informal Reviews: 19 (4 new, 15 on-going)
- City of Wilmington Concept Reviews: 4 new concept reviews- 2 on-going concept
- COW Project Releases: 4 Full releases

STP-DA/TAP-DA FY 2013 and 2014 Project Status STP-DA

U-5534A - TOWN OF NAVASSA - MAIN STREET BICYCLE LANES

Project Descriptions/Scope: This project will include planning, design, and construction of an additional 4 feet on either side of Main Street for bike lanes starting at the existing Navassa bike path east of Brooklyn Street to Old Mill Road. The Letter of Interest (LOI) has been advertised.

Next Steps:

- 100% Design anticipated July 2015
- Letting is anticipated in November 2015

U-5534B - CITY OF WILMINGTON- HEIDI TRASK DRAWBRIDGE

Project Descriptions/Scope: This project consists of construction of a public walkway/pier underneath the Heidi Trask Drawbridge to provide for a safe crossing for cyclists and pedestrians across US 74 (Wrightsville Avenue) on the mainland side of the drawbridge in Wilmington.

Next Steps:

- KHA working on final comments
- Letting date anticipated August 2015.

U-5534C - WRIGHTSVILLE AVENUE/GREENVILLE AVENUE TO HINTON AVENUE

Project Descriptions/Scope: The project is for construction of intersection re-alignment improvements at the intersection of Wrightsville Avenue/Greenville Avenue and bike lanes and sidewalks along Greenville Avenue from Wrightsville Avenue to Hinton Avenue.

Next Steps:

- Comments from PEDA are being addressed
- ROW date anticipated July 2015
- Letting anticipated September 2015

U-5534D - TOWN OF LELAND - OLD FAYETTEVILLE ROAD MUP

Project Descriptions/Scope: This project is for design and construction of a ten foot (10') wide multi use path, separate but adjacent to Old Fayetteville Road, beginning at or around the corner of the Leland Town Hall Campus and ending at the driveway of the North Brunswick High School.

Next Steps:

- ROW documents anticipated September 2015
- Letting date is anticipated Jan 2016

U-5534E - TOWN OF CAROLINA BEACH - ISLAND GREENWAY AND HARPER AVENUE

Project Descriptions/Scope: This project is for the design and construction of an off-road multi-use path that begins at Mike Chappell Park and winds along the existing cleared fire path and terminates at Greenville Avenue and the Harper Avenue bike lanes will consist of a bicycle boulevard on existing pavement on each side of Harper Avenue from Dow Road to Lake Park Boulevard. The Town desires to combine the project with the awarded 2014 STP-DA project.

Next Steps:

- 100% design plan review anticipated in July 2015
- U-5534 E and U-5534 L combined-Right of Way and Planning date of July 2015

U-5534M - CAUSEWAY DRIVE, WAYNICK BLVD./N. LUMINA AVE./STONE ST.

Project Descriptions/Scope: The construction of dual left turns from Waynick Blvd. to Causeway Dr., channelizing the one-way entrance to Lumina Ave. and improving lane markings, adjusting stop bar, straightening crosswalks at Waynick Blvd and installing bulb-outs at Lumina Ave./Stone St., and adding ADA compliant curb ramps at all crosswalks within the project area.

Next Steps:

- Project funds will be reallocated to the Coral Drive sidewalk project.
- Staff is awaiting NCDOT input on the next steps.

U-5534H – HINTON AVE MULTI-USE PATH

Project Descriptions/Scope: This project consists of the construction of a 10' wide multi-use path along Hinton Avenue from Park Avenue to Greenville Avenue.

Next Steps:

- NCDOT reviewing man hour estimates
- Survey to begin June 2015
- R/W Plans complete July 31, 2015
- Anticipated Let Date of January 26, 2016

U-5534G -HOOKER ROAD MULTI-USE PATH

Project Descriptions/Scope: The project consist of the construction of a 10' wide multi-use path along Hooker Road from Wrightsville Avenue to Mallard Drive/Rose Ave intersection

Next Steps:

- NCDOT reviewing man hour estimates
- Survey to begin June 2015
- Right of Way Plans anticipated to be complete: August 30, 2015
- Anticipated Let Date: September 17, 2016

U-5534K –LELAND MIDDLE SCHOOL SIDEWALK

Project Descriptions/Scope: The construction of 5 foot wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Rd to the Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods.

Next Steps:

- Right of Way Plans anticipated to be complete: September 25, 2015
- Anticipated Let Date: January 26, 2016

U-5534J -OLD FAYETTEVILLE LOOP ROAD PEDESTRIAN LOOP

Project Descriptions/Scope: The construction of 5 foot wide sidewalks in three locations: along Village Road from Town Hall Drive going southeast to the existing sidewalk in front of the apartment complex, along Town Hall Drive from Village Road NE to the sidewalk currently under construction by the new Town Hall, and along Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road NE

Next Steps:

- Right of Way Plans anticipated to be complete: September 25, 2015
- Let Date: January 26, 2016

U-5534I -VILLAGE ROAD MULTI-USE PATH EXTENSION

Project Descriptions/Scope: The construction of a 10 foot wide asphalt multi-use path routed across Perry Ave, behind the library, out to Village Road, down Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge

Next Steps:

- Right of Way Plans anticipated to be complete: September 25, 2016
- Anticipated Let Date: January 26, 2016

SHIPYARD BOULEVARD SIDEWALK-

Project Description/Scope: The construction of a sidewalk and bus pull-out along Shipyard Boulevard between Vance Street and Rutledge Drive. This will be a partnership between the City of Wilmington, Cape Fear Public Transportation Authority and Wilmington MPO.

Next Steps:

- NCDOT reviewing man hour estimates
- Survey to design conceptual plans anticipated June 2015
- R/W plans anticipated August 2015

TAP-DA

CITY OF WILMINGTON - MILITARY CUTOFF ROAD MULTI-USE PATH

Project Descriptions/Scope: This project is for the design and construction of a10-foot wide, asphalt multi-use path on Military Cutoff Road from Gordon Road to Eastwood Road.

Next Steps:

- NCDOT reviewing man hour estimates
- Survey to design conceptual plans anticipated June 2015

• R/W plans anticipated August 2015

U-5527B CITY OF WILMINGTON – 5th AVE INTERSECTION UPGRADES

Project Descriptions/Scope: This project is for the construction of high visibility crosswalks, curb ramps, and pedestrian activated signals on 5th Ave at the Dawson Street and Wooster Street intersections.

Next Steps:

- Right of Way Plans anticipated to be complete: May 23, 2016
- Anticipated Let Date: September 26, 2016

U-5527C NEW HANOVER COUNTY – MIDDLE SOUND GREENWAY – EXTENSION TO MIDDLE SOUND VILLAGE

Project Descriptions/Scope: This project is for the construction of a multi-use path along Middle Sound Loop Road from Oyster Lane to the Middle Sound Village driveway

Next Steps:

- Finalize preliminary easements
- Right of Way Plans anticipated to be complete: September 30, 2015
- Anticipated Let Date: January 26, 2016

TRANSPORTATION DEMAND MANAGEMENT PROGRAM

Project Description/Scope: UNCW is taking the role as lead employer for the Cape Fear region. The WMPO will coordinate with UNCW to work with other major employers in the region to identify opportunities for public outreach, marketing, carpooling, vanpooling, alternative/compressed work schedules, Emergency Guaranteed Ride Home, park and ride lots, etc. The MPO established 2 park and ride lots in Brunswick County and a ridesharing program that began on January 5th. The MPO adopted "Work Cape Fear: Expanding Commuter Options in the Cape Fear Region" TDM Short Range Plan on January 28th and also authorized staff to apply for a TDM grant through NCDOT that if approved would fund a full-time TDM Coordinator position. The MPO anticipates this agreement from NCDOT in early July.

Next Steps:

- Finalize the 25-year TDM plan in the MTP
- Promote 2 Park & Ride Lots in Brunswick County
- Await an agreement from NCDOT on the full-time TDM Coordinator position

US 17 BUSINESS CORRIDOR STUDY

Project Description/Scope: In 2007 the Wilmington MPO, in cooperation with NCDOT and the City of Wilmington completed the US 17 Business Corridor Study. The Corridor Study recommended the implementation of a "road diet." This recommendation included a requirement to construct Independence Boulevard Extension prior to implementation. Citizens have continued to request the implementation of the "road diet," however the construction of Independence Boulevard extension is now many years off. The City of Wilmington and Wilmington MPO requested an update of this study to re-examine the feasibility of implementing the road diet without first constructing Independence Boulevard extension. The MPO has hired Parsons Brinkerhoff (PB) to develop the update of this study. PB has completed the traffic modeling.

Next Steps:

 Present the interim findings and results to the Wilmington City Council on July 21st and TAC on July 22nd.

Cape Fear Public Transportation Authority Project Update July 2015

- Operations center construction of 37,621 square foot maintenance and operations facility located on Castle Hayne Road which will serve as operation center for all Wave Transit fixed route and Paratransit operations. Includes compressed natural gas fueling station. Facility opened June 29, 2015.
- 2. Fleet replacement & conversion to CNG identifying state and federal funding opportunities to replace 19 thirty-five foot buses. FTA funding for 80% of two CNG buses has been identified under FTA §5316 and §5317 program and local funding is included in City of Wilmington FY 2015 budget. New buses to be fueled by compressed natural gas. Fleet replacement programmed at a cost of \$8,100,000. Bid awarded to Gillig, LLC on June 26, 2014. First CNG bus delivered May 27, 2015. Second bus scheduled for delivery June 11, 2015. Four buses scheduled for delivery in January 2016.
- **3. FTA §5310 Program** Final Program Management Plan delivered to FTA on April 27, 2015 and approved in June 2015. Initial 5310 grant pending FTA approval.
- **4.** Wilmington Multimodal Transportation Center Memorandum of Agreement between Authority, WMPO, City of Wilmington and NCDOT approved June 25, 2015.



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PAT MCCRORY GOVERNOR ANTHONY J. TATA Secretary

July 13, 2015

TIP Projects:

R-3601 (US 17/74/76): Widening across the "<u>CAUSEWAY</u>", between Leland/Belville and the Cape Fear River. Replacing the bridges over the Brunswick River and one of the bridges over Alligator Creek. **Estimated Contract Completion Date November 15, 2016**

<u>**R-2633 BA</u></u> – (Wilmington Bypass)** construct a 4-lane divided highway from US 74/76 (near Malmo) to SR 1430 (Cedar Hill Road). <u>Estimated Contract Completion Date April 30, 2018</u> <u>Open to traffic on November 1, 2017</u></u>

<u>**R-2633 BB</u> – (Wilmington Bypass: Bridge over Cape Fear River</u>) construct a 4-land divided highway from SR 1430 (Cedar Hill Road) to US 421 (where I-140 currently ends in New Hanover County...this includes the large bridge over the Cape Fear River). <u>Estimated Contract Completion Date April 30, 2018</u> <u>Open to traffic on November 1, 2017</u></u>**

R-3324 – Long Beach Road Extension construct a 2-lane, 2-way roadway from NC 133 (near Jump & Run Creek) to NC 87. Most of this roadway will be on new location. **Estimated Contract Completion Date May 13, 2016**

R-3432 – SR 1163 (Georgetown Road) extend from SR 1184 (Ocean Isle Beach Road) to NC 179.
Estimated Contract Completion Date May 13, 2016

Market Street Wal-Mart Development: construct a median on Market Street from Marsh Oaks Drive to the existing median at Porter's Neck. Install bulb-outs, on Market Street, at Marsh Oaks Drive & Porter's Neck Road intersections. A signal will be installed on Market Street at the main entrance to the new Wal-Mart. Estimated Completion Date Summer 2015 **B-5103:** replace bridge #35 over the abandoned railroad on SR 1627 (3rd Street), in Wilmington. **Estimated Contract Completion Date September 28, 2016**

U-3338 B: Widening of Kerr Ave. from Randall Parkway to Martin Luther King, Jr. Parkway. Let Date August 18, 2015

B-4440: replace bridge #163 over Mulberry Branch, on SR 1349 (Bridger Road) Let Date August 16, 2016

B-5236: replace bridge #19 over Lords Creek on SR 1100 (River Road) Let Date September 20, 2016

B-4929: Bridge @ Surf City NC 50/210 - replace bridge #16 over the inter-coastal waterway with a fixed span high rise structure. **Let Date February 21, 2017**

U-4751: Military Cutoff Road Extension: extending Military Cutoff Road from Market Street to the Wilmington Bypass, with an interchange at the Bypass. Let Date October 17, 2017

R-5021 (NC 211): widening to a 4-lane divided highway from NC 87 (near Southport) to SR 1500 (Midway Road). Let Date March 20, 2018

B-4590: replace bridge #29 over Smith Creek on NC 133 (Old Castle Hayne Road) Let Date October 16, 2018

R-5701: construct a roundabout at the intersection of US 117 Business, Walker Street & Wilmington Street Let Date January 2020 (Division Letting)

U-5729: US 421 (Carolina Beach Road) from Burnett Avenue to US 117 (Shipyard Blvd) upgrade the roadway Let Date January 2020

B-5540: replace bridge #202 over branch of Shallotte River, on SR 1357 (Smith Ave.)

Let Date October 15, 2020

B-5156: replace bridge #28 over Long Creek on NC 210 Let Date October 15, 2020

U-5790: US 421 (Carolina Beach Road) widen existing US 421 from Sanders Road to NC 132 (College Road) and construct fly-overs at Monkey Junction intersection <u>Construction 2020</u>

U-5732: US 17 (Ocean Highway in Hampstead) Convert to superstreet from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road). <u>Construction 2021</u>

U-5792: NC 132 (College Road) from SR 1272 (New Center Drive) to SR 2048 (Gordon Road) widen to multi-lanes and upgrade at-grade intersection at College & Martin Luther King Parkway to an interchange Construction 2022

U-5710: US 74 (Eastwood Road) upgrade at-grade intersection at Eastwood Road & Military Cutoff Road to an interchange <u>Construction 2022</u>

B-5644: replace bridge #15 over Sill's Creek on NC 11 Construction 2022

U-3831: SR 2048 (Gordon Road) widen Gordon Road from NC 132 (College Road) to US 17 Business (Market Street), widen to multi-lanes Construction 2024

W-5306 Castle Hayne Roundabout: construct a roundabout at the intersection of

US 117, NC 132 & NC 133. **Estimated Contract Completion Date January 18, 2016**

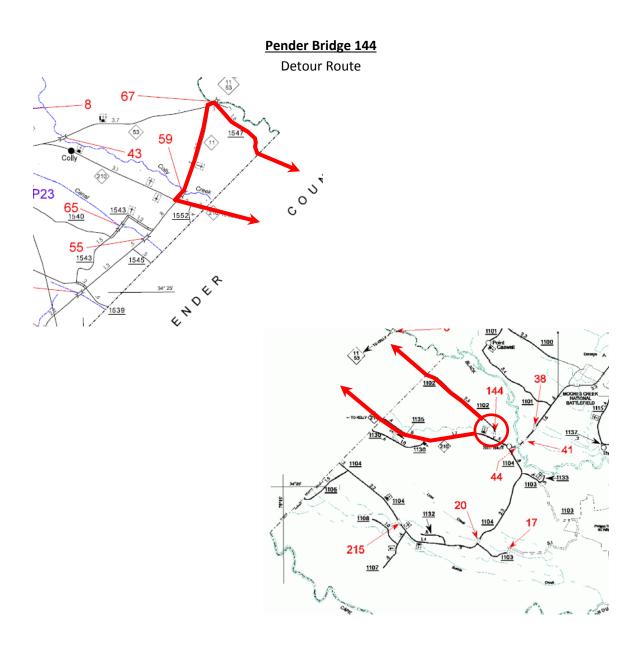
<u>Greenfield Lake Culvert:</u> replace the large culvert under 3rd Street and US 421 Truck/Front Street...Utility relocation work will begin late 2013 and finish

prior to let date November 2015

Low Impact Bridge Program:

Design/Build contract to replace 9 bridges in Brunswick & Pender Counties: Estimated Contract Completion Date November 1, 2015 (for all 9 bridge replacements)

17BP.3.R.26: replace bridge #144 over branch of the Black River on SR 1102 (Morgan Road)



SR 1102 (Morgan Road) to NC 210, crossing into Bladen County to NC 11 to NC 11 / 53 to SR 1547 (Kelly Road), crossing into Pender County SR 1102 (Morgan Road) Open to Traffic

Resurfacing Contracts:

<u>Resurfacing Contract:</u> C-203480 3CR.10101.150, 3CR.20101.150, 3CR.10651.150, 3CR.20651.150 & 3CR.10711.150 Barnhill Contracting

Brunswick County primary routes:

US 17 Business – mill & resurface from US 17 (south end of US 17 Bus.) to US 17 (@ nose of concrete island)...Bolivia area

US 17 Bypass (Southbound lanes) – patch, mill & resurface from 0.17 miles north of SR 1401 (Galloway Road) to 0.09 miles south of SR 1401

Brunswick County secondary routes:

SR 1104 (Beach Drive) – patching, milling, resurface & leveling from beginning of curb & gutter section to end of SR 1104
SR 1828 (Kings Lynn Drive) – patching, mill & resurface from SR 1104 (West Beach Drive) to SR 1828
SR 1401 (Galloway Road) – resurface from US 17 to SR 1402 (Randolphville Road)
SR 1435 (North Navassa Road) – patching, mill & resurface from SR 1472 (Village Road Northeast) to SR 1432 (Old Mill Road Northeast)
SR 1430 (Cedar Hill Road) – patching, mill & resurface from SR 1435 (North Navassa Road) to 0.58 miles south of SR 1431 (Royster Road Northeast)
SR 1430 (Cedar Hill Road) – patching, mill & resurface from 0.54 miles north

of

SR 1431 (Royster Road Northeast) to SR 1426 (Mount Misery Road)

Mill & resurface the following primary routes in New Hanover County:

US 421 (Carolina Beach Road) – from 0.26 miles south of Independence Blvd. (non-system portion) to west of Lake Shore Drive (non-system)

US 117 Northbound Lanes (Shipyard Blvd) – from US 421 to 0.05 miles east of US 421 (Carolina Beach Road)

US 117 Southbound Lanes (Shipyard Blvd) – from 0.20 miles east of US 421 to US 421 (Carolina Beach Road)

US 421 Southbound Lanes (South 3rd Street) – from US 76 (Dawson Street) to Greenfield Street (non-system)

US 421 Northbound Lanes (South 3rd Street) – from Greenfield Street (non-system) to US 76 (Dawson Street

US 17 Business (South 3rd Street) – from US 76 eastbound lanes to US 76 westbound lanes

Mill & resurface the following secondary routes in New Hanover County:

SR 1218 (16th Street) – from US 76 westbound lanes (Wooster Street) to US 76 eastbound lanes (Dawson Street)

SR 1371 (16th St.) - from Grace Street (non-system) to US 17 Business (Market Street)

SR 2816 (16th St.) - from US 17 Business (Market Street) to US 76 westbound lanes (Wooster Street)

SR 1301 (17th Street) - from US 17 Business (Market Street) to Grace Street (non-system)

SR 2817 (17th Street) - from US 76 eastbound lanes (Dawson Street) to US 17 Business (Market Street)

SR 1411 (Wrightsville Avenue) - from Dawson Street Extension (non-system) to SR 1209 (Independence Blvd.)

Resurface the following secondary routes in New Hanover County:

SR 2699 (Amsterdam Way) - from SR 2700 (Old Dairy Rd.) to
SR 2048 (Gordon Rd.)
SR 2701 (Antilles Ct.) - from SR 2698 (Netherlands Dr.) to end maintenance
SR 2698 (Netherlands Dr.) - from SR 2048 (Gordon Rd.) to SR 2700 (Old Dairy Rd.)
SR 2700 (Old Dairy Rd.) - from US 17 Bus. (Market St.) to SR 2699 (Amsterdam Way)
SR 2220 (Windmill Way) - from SR 2219 (N. Green Meadows Dr.) to SR 2700 (Old Dairy Rd)
SR 2183 (Spring Rd) - from NC 133 (Castle Hayne Rd.) to SR 2184 (Fairfield Rd.)
SR 2184 (Fairfield Rd.) - from SR 2183 (Spring Rd) to SR 1318 (Blue Clay Rd)

Widen & resurface following routes in New Hanover County:

SR 1940 (Covil Farm Rd) - from SR 1409 (Military Cut-Off Rd) to SR 1916 (Red Cedar Rd) SR 2717 (Torchwood Blvd.) - from US 17 Bus. (Market St.) to SR 2718 (Beacon Dr.)

Mill & resurface a section & just resurface another section of SR 1363 (Bayshore Dr.) from US 17 Bus. (Market St.) to SR 1393 (Biscayne Dr.)

Pender County primary routes:

US 117 - mill & resurface from 0.30 miles north of NC 210 to 0.026 miles north

US 117 Business

of

NC 11/53 - mill & resurface from begin curb & gutter @ western city limits of Town of Atkinson to end curb & gutter @ the eastern city limits of Town of Atkinson.

NC 53 - Patch ONLY from I-40 to US 117 (Town of Burgaw).

Estimated Contract Completion Date Fall 2015

<u>Resurfacing Contract: DC-00089 3CR.10651.166</u> Carolina Beach:

US 421 – mill & resurface from E Avenue (Kure Beach) to Cardinal Sands Drive in Carolina Beach.

Work Complete

Resurfacing Contract: DC-00090 3CR.10101.165

Brunswick County:

NC 211 – mill & resurface from NC 87 to end of system at Fort Fisher Ferry Terminal.

Estimated Contract Completion Date November 2015

Resurfacing Contract: DC-00091 3CR.10711.165

Pender County:

NC 53 – resurface from US 117 to I-40.

NC 210 – mill & resurface from NC 210/NC 50 (in Town of Surf City) to Onslow County line.

Estimated Contract Completion Date October 2015

Resurfacing Contract: C203839 3CR.10651.170 New Hanover County:

US 117 – milling & resurfacing from I-40 to bridge at Market Street US 74 – milling & resurfacing from Kornegay Avenue to Cardinal Drive Availability Date March 30, 2015 Estimated Contract Completion Date September 2015

Resurfacing Contract: C203630 WBS #46176.3.FS1 New Hanover & Pender Counties:

I-40 – milling & resurfacing from Gordon Road interchange to NC 210 interchange
I 40 – milling & neurfacing from US 117 interchange to milling act 202

I-40 – milling & resurfacing from US 117 interchange to mile post 393 (approximately 3.5 miles east of US 117 interchange)

Availability Date March 30, 2015

Estimated Contract Completion Date September 2016

Resurfacing Contract: DC-00103 3CR.20711.173

Pender County:

SR 1104 (**Canetuck Road**) from SR 1103 (Heading Bluff Road) to SR 1103 (Heading Bluff Road) other end of loop.

SR 1103 (Heading Bluff Road) from SR 1104 (Canetuck Road) to end of system

SR 1336 (Horse Branch Road) from SR 1319 (Pelham Road) to SR 1209 (Shiloh Road)

SR 1407 (Scott Road) from NC 210 to SR 1400 (Highsmith Road)

SR 1510 (East Wilmington Street) from US 117 to NC 53

SR 1349 (Johnston Avenue) from US 117 to NC 11

Availability Date June 1, 2015

Estimated Contract Completion Date August 2015

If you have any questions, please contact Patrick Riddle at the Division 3 Office: <u>priddle@ncdot.gov</u>