

305 Chestnut Street PO Box 1810 Wilmington, NC 28402 Ph: (910) 341-3258 Fax: (910) 341-7801 www.wmpo.org

Create and execute continuing, cooperative and comprehensive regional long-range planning efforts that proactively drive transportation decisions to improve safety, connectivity, economic development and quality of life in the Wilmington region.

### Technical Coordinating Committee Meeting Agenda

**TO:** Technical Coordinating Committee Members

**FROM:** Mike Kozlosky, Executive Director

**DATE:** September 8, 2022 SUBJECT: September 14<sup>th</sup> meeting

A meeting of the Wilmington Urban Area MPO's Technical Coordinating Committee (TCC) will be held on Wednesday, September 14, 2022, at 10:00 am. This meeting will be held in the 4th Floor Technology Conference Room located at 305 Chestnut Street in downtown Wilmington. Members of the public, TCC Members and MPO Staff can attend the meeting in person and virtually through the Zoom platform. The meeting will be streamed live online so that simultaneous live audio, and video, if any, of the meeting is available at the following URL:

https://us06web.zoom.us/j/86755841388?pwd=L3ZiWE5vTkxmR2EzTklFQktvQi9yQT09

Simultaneous live audio of the meeting is also available via audio conference at the following dial in numbers: 301 715 8592 or 646 558 8656 and entering the following credentials:

Meeting ID: 867 5584 1388

Passcode: 158784

Please join the meeting in person or from your computer, tablet or smartphone.

The following is the agenda for the meeting:

- 1) Call to Order
- 2) Approval of the Agenda
- 3) Consent Agenda
  - a. Approval of TCC Meeting Minutes- August 17 2022
  - b. Resolution approving 2020-2029 STIP/MPO Administrative Modification #22-8
- 4) Regular Agenda
  - a. Resolution Supporting the Allocation of Additional Direct Attributable Funds to the Town of Belville for the Belville Elementary Multi-use Path (EB-6026) Project
  - b. Resolution supporting the Town of Leland's application for the USDOT's Reconnecting Communities Pilot Program
- 5) Discussion
  - a. 2020-2029 STIP/MPO Transportation Improvement Program Administrative Modifications #22-9

Wilmington Urban Area Metropolitan Planning Organization

- b. Revised Draft 2024-2033 State Transportation Improvement Program
- 6) Updates
  - a. Wilmington Urban Area MPO
  - b. Cape Fear Public Transportation Authority
  - c. NCDOT Division
  - d. NCDOT Transportation Planning Division
- 7) Announcements
  - a. Direct Attributable Project Submittals Due- September 15<sup>th</sup>
  - b. Brunswick Heritage Riverside Ride- September 24th
  - c. Wilmington MPO Bike/Pedestrian Committee- October 11th
- 8) Next meeting- October 12, 2022

### **Attachments:**

- TCC Meeting Minutes- August 17, 2022
- Proposed 2020-2029 STIP/MPO Administrative Modification #22-8
- Resolution approving 2020-2029 STIP/MPO Administrative Modification #22-8
- Letter and Resolution from the Town of Belville
- Resolution Supporting the Allocation of Additional Direct Attributable Funds to the Town of Belville for the Belville Elementary Multi-use Path (EB-6026) Project
- Resolution supporting the Town of Leland's application for the USDOT's Reconnecting Communities Pilot Program
- 2020-2029 STIP/MPO Transportation Improvement Program Administrative Modifications #22-9
- Revised Draft 2024-2033 State Transportation Improvement Program (Wilmington MPO and Statewide)
- Revised Draft 2024-2033 State Transportation Improvement Program- Projects Eligible for Swaps
- Revised Draft 2024-2033 State Transportation Improvement Program Presentation
- Wilmington Urban Area MPO Update (September)
- Cape Fear Public Transportation Authority Update (September)
- NCDOT Division Project Update (September)
- NCDOT Transportation Planning Division Project Update (September)

### Wilmington Urban Area MPO Technical Coordinating Committee Wednesday, August 17, 2022 Remote Meeting Minutes

**Members Present** 

Stephanie Ayers, NC State Ports Authority

Ashli Barefoot, Town of Leland Helen Bunch, Brunswick County

Adrienne Cox, NCDOT Division of Highways

Patrick Flanagan, Cape Fear Council of Governments

Adrienne Harrington, Town of Belville

Mike Kozlosky, WMPO

Vanessa Lacer, Pender County

Rebekah Roth, New Hanover County

Marie Parker, Wave Transit

Mandy Sanders, Town of Kure Beach

Nazia Sarder, NCDOT Transportation Planning Branch

Denys Vielkanowitz, City of Wilmington

**Others Present** 

Cheryl Hannah, HDR

Regina Hopkins, WMPO

Sean Kane

Jessica Loeper, New Hanover County

Rachel McIntyre, WMPO

Seth Poole

Greer Shivers, WMPO Emma Stogner, WMPO Sarah Lipkin Sularz

Tony Sumpter, NCDOT-IMD Scott A. James, WMPO

Thomas Bradshaw, City of Wilmington

### **Members Absent**

Michelyn Alston, Town of Navassa Granseur Dick, Wilmington International Airport Jeremy Hardison, Town of Carolina Beach Abby Lorenzo, MPO Go Coast Program Robert O'Quinn, Town of Wrightsville Beach

### 1) Call to Order

Chairman Mike Kozlosky called the remote meeting to order at 10:02 a.m. He took a roll call and a quorum was present, as follows:

**Present:** Stephanie Ayers, Helen Bunch, Adrienne Cox, Patrick Flanagan, Adrienne Harrington, Mike Kozlosky, Vanessa Lacer, Rebekah Roth, Marie Parker, Mandy Sanders, Nazia Sarder and Denys Vielkanowitz. **Absent:** Michelyn Alston, Ashli Barefoot, Granseur Dick, Jeremy Hardison, Abby Lorenzo and Robert O'Quinn.

### 2) Approval of the Agenda

Ms. Bunch made a motion to approve the agenda as presented. Ms. Harrington seconded the motion and it carried unanimously by roll call, as follows:

Ayes Stephanie Ayers, Helen Bunch, Adrienne Cox, Patrick Flanagan, Adrienne Harrington, Mike Kozlosky, Vanessa Lacer, Rebekah Roth, Marie Parker, Mandy Sanders, Nazia Sarder and Denys Vielkanowitz.

Nays: None. Absent: Michelyn Alston, Ashli Barefoot, Granseur Dick, Jeremy Hardison, Abby Lorenzo and Robert O'Quinn.

### 3) Presentation

### a. New Hanover County Proposed ¼ cent Sales Tax- Jessica Loeper, NHC

New Hanover County Communications Director Jessica Loeper gave a presentation on the proposed %-cent sales tax authorized by the New Hanover County Board of Commissioners to be on the ballot as a referendum in November. She said that the goal of the proposed %-cent sales tax is to increase

mobility across the community, giving everyone access to "Move Forward and Go Further" with public transportation and connectivity. She noted that the sales tax would equal 25 cents for every \$100 spent or one quarter of one penny, which would not apply to groceries, fuel, or prescriptions and would raise about \$14 million a year. She pointed out that this significant source of local funding is in perpetuity and would increase connectivity, trails, transit, and rail realignment while providing leverage for state and federal funding. She added that the current sales tax rate is 7%, and this would increase the sales tax rate to 7.25%. She gave an overview of three funding buckets: Wave Transit, bicycle and pedestrian, and the rail realignment.

Mr. Kozlosky noted that 39% of the proposed sales tax revenue has been identified for bicycle and pedestrian improvements. He pointed out that public outreach efforts related to long-range plans and other plans have shown that people desire walkable, bikeable communities. He said that funding for these efforts could be used for design, the purchase of right-of-way, and construction of bicycle and pedestrian improvements in the City, the County, and the beach communities. He added that in the first five years, the proposal is for more than 10 miles of new multi-use trails throughout the County as well as sidewalks at five additional locations in the City of Wilmington, and intersection improvements along many major corridors to increase safety for pedestrians and cyclists. He said that staff is also working with the beach communities and will continue to do so to identify improvements in those locations if the sales tax proposal passes.

Wave Transit Executive Director Marie Parker said that this funding would support more available and more convenient service. She noted that in the first five years, Wave Transit hours of operation will be expanded beyond 8:00 p.m. on weekdays, and beyond weekend hours to accommodate work and school evening commuters. She added that micro-transit service would also be expanded to include additional vehicles and coverage areas. She noted that service frequency on 60-minute routes would be increased to 30 to 45 minutes. She commented that 30-minute service recently implemented of on some routes has resulted in an increase in usage.

Ms. Parker said that an investment would be made in passenger amenities as well. She added that only 7% of Wave's more than 420 stops have a covered shelter with seating. She noted that the funding would support the installation of 17 new benches and 10 new shelters, expanding the current system. Sales tax revenue would also support the purchase of technologies including passenger wayside technology for shelters that would reflect real time arrivals, free passenger Wi-Fi on all the buses, and a mobile app to purchase and book trips and track vehicles all in one location. Finally, sales tax revenue would implement free youth passes for all children younger than 18 years of age, which would help support transportation for children and young adults to school, after-school activities, summer jobs, shopping, or other activities, at no cost to parents.

Ms. Loeper reminded the Committee that these are all initial priority projects for the first five years. She commented that even more could be done in the years that follow.

In response to an inquiry by Ms. Roth, Ms. Parker said the regular youth pass is \$5 per day. She noted that Wave currently has stops at all the major schools.

City of Wilmington Director of Economic Development and Rail Realignment Aubrey Parsley said that the Article 43 Sales Tax is the state's way of enabling counties, cities, and towns to raise local funds for projects that NCDOT traditionally does not cover, typically anything non-highway, since 94% of NCDOT's funds go towards highway projects. He added that Article 43 Sales Tax allows local units to diversify transportation spending and leverage other state and federal funds for capital uses and

upstart projects that don't fit the mold, such as the rail realignment project that with few hundred thousand dollars in local funds, leveraged a \$2.5 million grant at the federal level.

Mr. Parsley said that NCDOT's widening of a section of South Front Street, which encompasses a Wave bus stop and Port railroad tracks, is an example of a project that could benefit from Article 43 Sales Tax funds for betterments enhancing sidewalks, bus stops, removing the railroad from the middle of the street, and eliminating crossings. He pointed out that these funds can unlock synergies across different agencies locally and at the state level.

Ms. Loeper said that further education on the proposed ¼-cent sales tax and potential five- or 10-year projects can be found at <a href="www.trailstransitnhc.com">www.trailstransitnhc.com</a> and on social media. She added that educational presentations to organizations and groups are available upon request.

### b. Navassa Collector Street Plan- Susan Westberry, AECOM

Susan Westberry, AECOM, gave a presentation on the Navassa Collector Street Plan, which was developed in coordination with staff from the MPO and the Town of Navassa. She added that the plan will be presented tomorrow to Navassa's Town Council for consideration. She explained that this plan will supersede the previous collector street plan from 2004, since many changes to the town have occurred since that time, such as the redevelopment of the Kerr-McGee Superfund site and the construction of I-140 through the middle of the town.

Ms. Westberry said that the update was guided by a steering committee comprised of NCDOT, town staff, and the MPO. She noted that the vision of the plan is to provide a safe and efficient multi-modal transportation network to accommodate growth and development in town by improving interconnectivity and removing traffic from existing roads. She added that the network will also preserve the cultural heritage and neighborhood vitality as the community grows. She said that the plan can be found on the MPO's website, www.wmpo.org.

Ms. Westberry said that some of the goals of the plan include the following:

- Working with the community
- Improving mobility and safety
- Encouraging growth
- Improving access

- Considering future school transportation, transit, and other multi-modal transportation
- Developing policies and awareness of environmental constraints and natural resources

She noted that the proposed collector street network was developed by exploring:

- Existing conditions
- Demographics
- Socio-economic factors
- Land use and development
- The natural environment
- Existing local and regional plans
- Community features
- Existing transportation network and infrastructure

Ms. Westberry said that the proposed network consists of 12 streets, accounts for known constraints and was separated into existing needs and future needs. She pointed out that proposed collector streets north of I-140 are dependent on anticipated development in that area. She said that existing needs (highlighted in yellow on the map) will serve current residents, and other collector streets that address the town's concerns regarding landlocked communities, which could be stranded by trains on Old Mill Road, and tie into multi-use paths and parks.

Mr. Kozlosky inquired about the lack of connection between collector streets #8 and #5.

Ms. Westberry responded that they are separated by a wetland and a big pond in the middle of Cedar Lakes Resort.

Ms. Westberry said that three typical sections were developed with curb and gutter for stormwater and three sections were developed without curb and gutter. She noted that the only difference between the two is that the typical section without curb and gutter has a wider swath of grass for drainage. She added that typical sections for each are as follows:

- 1. Multi-use path on one side and sidewalk on the other
- 2. Sidewalks on both sides of the road
- 3. Sidewalks and bicycle lanes

Ms. Westberry said that policies and guidelines recommended for the town include modifications to existing guidelines and four new policy topics. She noted that an action plan was developed to assist the town in implementing the recommendations.

Mr. Kozlosky reminded committee members that this plan has been included under today's Consent Agenda in anticipation of the Town Council of Navassa's consideration of the plan tomorrow night.

c. Wilmington Urban Area MPO's Direct Attributable Funding Call for Projects- Scott A. James, WMPO MPO Transportation Planning Engineer Scott A. James gave a presentation on Wilmington Urban Area MPO's Direct Attributable Funding Call for Projects. He said that the call for projects has been issued and that staff is awaiting submittals and is available to answer questions.

Mr. James recapped previous presentations on this topic by reminding the committee that the Surface Transportation Block Grant Program (STBGP) is federally funded, distributed through the state DOT, and oriented toward smaller transportation infrastructure projects. He noted that the allocation is slightly more than \$5 million this fiscal year. He added that the funding allocation is set up for qualifying projects to compete against one another, and, subject to the availability of funds, will be awarded up to 80% of the project request.

Mr. James said that examples of recent qualifying projects include the Park Avenue shared-use path, Middle Sound Loop multi-use path, bicycle facilities, and the pedestrian beacon for traffic control on Market Street. He noted that a yearly call is issued each year in late spring or early summer, and applications are reviewed with a 100-point scale with prioritization of projects closest to construction. He added that the 100-point scale is composed of six (6) categories with some overlap anticipated, weighted for safety or capacity improvements with a subsection for multi-modal elements. Points are also available for accessibility improvements or upgrades, and administration.

Mr. James said that the current allocation can be broken down as follows:

- STBGP >\$4 million
- Transportation Alternatives Set Aside (TASA) >\$0.5 million
- Carbon Reduction (new category) <\$0.5million

Mr. James noted that the allocation may be subject to increase and, if so, the amounts will be revised prior to award. He reminded members that each requires a 20% local match.

Mr. James said that two pre-submittals were received prior to August 8<sup>th</sup>. He noted that the official deadline is September 15<sup>th</sup> and that the award of funds will be made at the October Board meeting. He added that all recipients will be required to participate in training as early as November.

Ms. Roth asked about parameters for the local match. Mr. James responded that the request for the application requires a resolution from the jurisdiction committing to 20% of the requested amount. He added that the local match cannot be from another federally funded source.

Mr. Kozlosky encouraged committee members to contact Mr. James with any questions.

### 4) Consent Agenda

- a. Approval of TCC Meeting Minutes-July 13 2022
- b. Resolution approving 2020-2029 STIP/MPO Amendment #22-5
- c. Opening of the 30-day public comment period for 2020-2029 STIP/MPO Amendment #22-6
- d. Resolution approving 2020-2029 STIP/MPO Administrative Modification #22-7
- e. Resolution authorizing the Chairman to enter into an agreement with the City of Wilmington and Cape Fear Public Transportation Authority for the FY 23 and FY 24 Section 5303 Funding
- f. Resolution adopting the 2022 Navassa Collector Street Plan

Ms. Ayers made a motion to approve the Consent Agenda, Items 4a through 4f as presented, and to forward the items to the MPO Board for consideration. Ms. Cox seconded the motion, and it carried unanimously by roll call as follows:

Ayes Stephanie Ayers, Ashli Barefoot, Helen Bunch, Adrienne Cox, Patrick Flanagan, Adrienne Harrington, Mike Kozlosky, Vanessa Lacer, Rebekah Roth, Marie Parker, Mandy Sanders, Nazia Sarder and Denys Vielkanowitz. Nays: None. Absent: Michelyn Alston, Granseur Dick, Jeremy Hardison, Abby Lorenzo and Robert O'Quinn.

### 5) <u>Discussion</u>

a. <u>2020-2029 STIP/MPO Transportation Improvement Program Administrative Modifications #22-8</u>
Ms. Kozlosky said that this item is for information purposes only. He noted that it includes funding is for CSX, the Cape Fear Public Transportation Authority, and safety improvements. He added that this item will be brought back for consideration at the TCC's next meeting.

### b. Revised Draft 2024-2033 State Transportation Improvement Program

Mr. Kozlosky said that the initial draft of the 2024-2033 State/MPO Transportation Improvement Program (STIP/MTIP) was released on April 25<sup>th</sup>. He noted that the legislature included in the adopted budget a transfer of sales tax to NCDOT, which increases annually up to 2025. Based on its inclusion, NCDOT reviewed its financial projections and released a revised draft. He added that staff is currently reviewing the revised draft and will make a presentation on the changes to the TCC at its next meeting. He noted that some projects have been added and others have been accelerated. He added that projects swaps will still be allowed and are required to be approved by March 17, 2023.

Mr. Kozlosky said that discussion will be held at the next meeting regarding project swaps. He noted that when the initial draft was released, the MPO received requests for a project swap from the Aviation Division, supported by ILM, and from the Ports (South Front Street Widening, and Carolina Beach Road Access Management Improvements). He added that information is included in the agenda packet.

Mr. Vielkanowitz asked for the location of more detailed information about State Transportation Improvement Program (STIP) projects. Ms. Cox offered to provide more information. Mr. Kozlosky added that NCDOT has a STIP website with an interactive map that gives brief information. Mr. Flanagan said that project sheets generated from SPOT online or the identified need forms completed to identify projects in the last round of prioritization will have more information. Mr. Kozlosky added that if members e-mail their questions, MPO staff can obtain more information on projects as well.

In response to an inquiry by Ms. Bunch regarding preparation for the next meeting, Mr. Kozlosky said that the MPO intends to present the changes from the initial draft to the revised draft at the next meeting. He added that since any project swap will have to be agreed upon by NCDOT and the MPO, discussions are underway between both. He noted that options will be presented to the Committee for discussion at the October TCC meeting if not at the September meeting.

### 6) Updates

### a. Wilmington Urban Area MPO

Mr. Kozlosky said that the updates are included in the agenda packet.

Mr. James reported the building renovation at 525 North 4<sup>th</sup> Street has begun. He noted that demolition started on Monday, August 8<sup>th</sup>. He added that the contractor, Paragon Building Corp., has an office and storage trailer on site.

- b. Cape Fear Public Transportation Authority
- c. NCDOT Division
- d. NCDOT Transportation Planning Division

### 7) Announcements

- a. Wilmington MPO Go Coast Committee Meeting- August 25th
- b. <u>Direct Attributable Project Submittals Due- September 15th</u>
- c. Next TCC meeting- September 14th

Ms. Ayers expressed appreciation to the TCC for the resolution of support for a USDOT grant application submitted in April that was recently awarded \$18 million toward a \$22.5 million project to build a new intermodal yard at the Port of Wilmington.

### 8) <u>Adjournment</u>

There being no further business, Ms. Bunch made a motion to adjourn the meeting, seconded by Mr. Vielkanowitz, and meeting was adjourned at 10:47 a.m. by roll call as follows:

**Ayes** Stephanie Ayers, Ashli Barefoot, Helen Bunch, Adrienne Cox, Patrick Flanagan, Adrienne Harrington, Mike Kozlosky, Vanessa Lacer, Rebekah Roth, Marie Parker, Mandy Sanders, Nazia Sarder and Denys Vielkanowitz. **Nays:** None. **Absent:** Michelyn Alston, Granseur Dick, Jeremy Hardison, Abby Lorenzo and Robert O'Quinn.

THE ABOVE MINUTES ARE NOT A VERBATIM RECORD OF THE PROCEEDINGS.
THE ENTIRE PROCEEDINGS ARE RECORDED DIGITALLY AS PART OF THIS RECORD.

## STIP/MPO TIP Modification #22-8 (July 2022)

## WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

### STIP MODIFICATIONS

* W-5703DIV BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON PROJ.CATEGORY DIVISION	TP-5110 NEW HANOVER <b>PROJ.CATEGORY</b> PUBLIC TRANS	TO-4751 NEW HANOVER <b>PROJ.CATEGORY</b> PUBLIC TRANS	P-5740C BRUNSWICK NEW HANOVER PROJ.CATEGORY STATEWIDE
- GRAND STRAND METROPOLITAN VARIOUS, SAFE PLANNING ORGANIZATION LOCATIONS.  - WILMINGTON URBAN AREA ADD CONSTRUM METROPOLITAN PLANNING ORGANIZATION PROGRAMMED.  - JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION  - MID-CAROLINA RURAL PLANNING ORGANIZATION  - EASTERN CAROLINA RURAL PLANNING ORGANIZATION	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIONPLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT MODIFY FUNDING IN FY 23 AT THE REQU MPO.	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIONOPERATING ASSISTANCE MODIFY FUNDING IN FY 2: MPO.	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIONG  1
VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY PROGRAMMED.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, IOPERATING ASSISTANCE MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.	CSX SE LINE, INSTALLATION OF RAILROAD GRADE METROPOLITAN PLANNING ORGANIZATIONCROSSING SIGNALS AND GATES AT VARIOUS AT- GRADE CROSSINGS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23. 'DP' FUNDS REPRESENT FEDERAL CRISI GRANT.
RIGHT-OF-WAY CONSTRUCTION	PLANNING	OPERATIONS	CONSTRUCTION
FY 2022 - FY 2022 - FY 2023 -	FY 2023 - FY 2023 -	FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	FY 2023 - FY 2023 - FY 2024 -
\$30,000 (HSIP) \$180,000 (HSIP) \$180,000 (HSIP) \$390,000	\$38,000 (L) \$152,000 (5307) \$190,000	\$845,000 (SMAP) \$2,759,000 (L) \$2,129,000 (5307) \$600,000 (SMAP) \$1,197,000 (L) \$1,797,000 (5307) \$9,327,000	\$5,792,000 (DP) \$2,054,000 (T) \$2,054,000 (T) \$9,900,000

- CAPE FEAR RURAL PLANNING ORGANIZATION

## STIP/MPO TIP Modification #22-8 (July 2022)

## WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

* W-5703SW BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	* W-5703REG BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON PROJ.CATEGORY REGIONAL	
- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION COCATIONS WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PROGRAMMED JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION METROPOLITAN PLANNING ORGANIZATION	- GRAND STRAND METROPOLITAN VARIOUS, SAFE PLANNING ORGANIZATION LOCATIONS WILMINGTON URBAN AREA ADD CONSTRUC METROPOLITAN PLANNING ORGANIZATION PROGRAMMED JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION - MID-CAROLINA RURAL PLANNING ORGANIZATION - EASTERN CAROLINA RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION - CAPE FEAR RURAL PLANNING ORGANIZATION	
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RIGHT-OF-WAY CONSTRUCTION	RIGHT-OF-WAY CONSTRUCTION	
FY 2022 - FY 2022 - FY 2023 -	FY 2022 - FY 2022 - FY 2023 -	
\$40,000 (HSIP) \$240,000 (HSIP) \$240,000 (HSIP) \$520,000	\$30,000 (HSIP) \$180,000 (HSIP) \$180,000 (HSIP) \$390,000	

PROJ.CATEGORY STATEWIDE

- CAPE FEAR RURAL PLANNING ORGANIZATION

- EASTERN CAROLINA RURAL PLANNING ORGANIZATION

- MID-CAROLINA RURAL PLANNING ORGANIZATION

### WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION BOARD

### RESOLUTION APPROVING ADMINISTRATIVE MODIFICATIONS #22-8 TO THE 2020-2029 STATE /MPO TRANSPORTATION IMPROVEMENT PROGRAMS

**WHEREAS,** the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority and the North Carolina Board of Transportation; and

**WHEREAS,** the Board has found that the Wilmington Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner; and

**WHEREAS,** the North Carolina Board of Transportation adopted the 2020-2029 State Transportation Improvement Program on September 5, 2019, and the Wilmington Urban Area Metropolitan Planning Organization Board adopted the Statewide/MPO Transportation Improvement Programs on October 30, 2019; and

**WHEREAS**, the Wilmington Urban Area Metropolitan Planning Organization desires to modify the adopted 2020-2029 State/MPO Transportation Improvement Programs for Administrative Modifications #22-8.

**NOW THEREFORE,** be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby approves modifying the 2020-2029 State/MPO Transportation Improvement Programs for Administrative Modifications #22-8.

**ADOPTED** at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on September 28, 2022.

David Piepmeyer, Chair	
Mike Kozlosky, Secretary	



Town of Belville 63 River Road Belville, NC 28451 910-371-2456 www.townofbelville.com

August 22, 2022

Mike Kozlosky Executive Director, WMPO 305 Chestnut Street, 4<sup>th</sup> Floor Wilmington, NC 28401

Re:

Request for Additional Funds for NC-133 Multi-Use Paths

Dear Mr. Kozlosky,

The Town of Belville would like to request additional funds to construct the Belville Elementary School Multi-Use Path (EB-6026). In 2013 the project was funded through the WMPO's STP-DA program under the Moving Ahead for Progress in the 21st Century Act (MAP21). We understand the current program, Surface Transportation Block Grant – Direct Attributable (STBG-DA), to provide similar funding that could help bridge the gap in construction funds due to significant inflation.

The Town of Belville obtained an updated opinion of probable cost that reflects a construction cost estimate in the amount of \$442,403.28. This yields a shortfall in the amount of \$344,866. The Town would like to request \$275,892.80 in additional STBG-DA funds from the WMPO. The Town is committed to providing the required 20% match in the amount of \$68,973.20.

Please consider our request. If you require any additional information, please contact me at 910-371-2456. A resolution from the Belville Board of Commissioners is attached.

Sincerely,

Athina Williams

Town Manager, Town of Belville

Enclosures:

Resolution 22-24



### RESOLUTION BY THE BELVILLE BOARD OF COMMISSIONERS TO REQUEST ADDITIONAL FUNDS FOR THE MULTI-USE PATH PROJECT AND TO PROVIDE THE REQUIRED LOCAL MATCH

WHEREAS, on July 18, 2012, the Federal Transit Administration (FTA) and the Federal Highways Administration (FHWA) designated the Wilmington Urban Area Metropolitan Planning Organization (WMPO) as a Transportation Management Area (TMA); and

WHEREAS, the Town of Belville is a member jurisdiction of the WMPO; and

WHEREAS, Surface Transportation Block Grant- Direct Attributable (STBGP-DA) funds are available for all designated TMAs; and

WHEREAS, the WMPO's Board allocated FY 2017 funds to the Town of Belville for the Belville Elementary School Multi-Use Path (EB-6026) project to construct a multi-use path along NC 133 from Morecamble Boulevard to Rice Hope Run; and

WHEREAS, the Town of Belville has worked with NC Department of Transportation and WithersRavenel engineering firm to develop 100% design plans for the multi-use path projects; and

WHEREAS, inflation has created a significant increase in construction costs; and

WHEREAS, the updated cost estimate from WithersRavenel reflects a new total project cost in the amount of \$442,403.28; and

WHEREAS, this creates a funding shortfall in the amount of \$344,866; and

WHEREAS, the Town wishes to request \$275,892.80 in additional funding from the WMPO to fund the increase in project construction costs; and

WHEREAS, the Town of Belville will provide the required 20% cash match in the amount of \$68,973.20.

**NOW, THEREFORE, IT IS HEREBY RESOLVED**, by the Board of Commissioners of the Town of Belville, NC that they support the request to the WMPO for additional funding and provide the 20% cash match in the amount of \$68,973.20.

Adopted this 22nd day of August, 2022.

**SIGNED:** 

Mike Allen, Mayor

ATTEST:

Sharon A Niemann Town Clerk

### WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION BOARD

### RESOLUTION SUPPORTING THE ALLOCATION OF ADDITIONAL DIRECT ATTRIBUTABLE FUNDS TO THE TOWN OF BELVILLE FOR THE BELVILLE ELEMENTARY MULTI-USE PATH PROJECT (EB-6026)

**WHEREAS**, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

**WHEREAS**, on July 18, 2012 the Federal Transit Administration (FTA) and the Federal Highways Administration (FHWA) designated the Wilmington Urban Area Metropolitan Planning Organization as a Transportation Management Area (TMA); and

**WHEREAS**, Transportation Alternatives- Set Aside Direct Attributable (TASA-DA) funds formerly known as Transportation Alternatives Program-Direct Attributable (TAP-DA) funds are available for all designated TMAs; and

**WHEREAS**, the Wilmington Urban Area Metropolitan Planning Organization's Board allocated FY 2017 TAP-DA funds to the Town of Belville to construct a multi-use path along NC 133 connecting the north and south entrances of Hawkeswater Development to Belville Elementary School; and

**WHEREAS,** the Town executed the original agreement with the North Carolina Department of Transportation (NCDOT) in April 2019 for federal funding in the amount of \$120,000 and committed a 20% local match in the amount of \$30,000; and

WHEREAS, due to the inflation, the total project construction cost has increased to \$442,403.28 and yields a shortfall of \$344,866; and

**WHEREAS**, the Town of Belville has requested additional Direct Attributable funding in the amount of \$275,892.80 from the Wilmington Urban Area Metropolitan Planning Organization and has confirmed the Town of Belville's willingness to provide an additional \$68,793.20 to this project.

**NOW THEREFORE,** be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby supports the allocation of additional Direct Attributable funding in the amount of \$275,892.80 to the Town of Belville for the Belville Elementary Multi-use Path project.

**ADOPTED** at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on September 28, 2022.

David Piepmeyer, Chair
Mike Kozlosky, Secretary

### WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION BOARD

### RESOLUTION SUPPORTING THE TOWN OF LELAND'S APPLICATION FOR A U.S. DEPARTMENT OF TRANSPORTATION RECONNECTING COMMUNITIES PILOT PROGRAM PLANNING GRANT

**WHEREAS,** the Wilmington Urban Area Metropolitan Planning Organization (WMPO) provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

**WHEREAS,** President Biden signed the Infrastructure Investment and Jobs Act (IIJA) on November 15, 2020, authorizing funding for surface transportation, planning and project delivery, climate change, and other transportation related programs and initiatives; and

WHEREAS, the Infrastructure Investment and Jobs Act established new formula and discretionary grant funding opportunities including the Reconnecting Communities Pilot (RCP) discretionary grant program; and

**WHEREAS,** the Reconnecting Communities Pilot is dedicated to reconnecting communities previously divided by transportation infrastructure barriers, funded with \$1 billion for the next five years to be awarded for both planning and capital construction activities; and

**WHEREAS**, eligible facilities to receive grant funding include highways with high speeds, grade separation, and other barrier type design features; and

**WHEREAS**, the Town of Leland, in carrying out its mission to "to enhance the quality of life for all as we age," seeks to submit an application for the planning of the U.S. 17 corridor that will provide recommendations for the roadway design, pedestrian crossings, and right-of-way facilities such as sidewalks or multi-use paths to reconnect this region and provide its residents with more connectivity and quality of life; and

**WHEREAS**, the Wilmington Urban Area Metropolitan Planning Organization's 2045 Metropolitan Transportation Plan *Cape Fear Moving Forward 2045* recommends multimodal connections parallel to and crossing the U.S. 17 corridor in Leland; and

**WHEREAS**, the overarching goals of *Cape Fear Moving Forward 2045* include "Multimodal: alternative modes of transportation available for most trip types," and "Safe: promote transportation projects that increase the safety of all users by decreasing injury and increasing user awareness"; and

**WHEREAS**, Cape Fear Moving Forward 2045's roadway modal goals include the goal of "Appropriate – Contributes to the quality of life and character of the region through proper design," with the objective to "Enhance the cultural, aesthetic, and environmental character of the community and ensure environmental justice;

**NOW, THEREFORE,** be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby supports the Town of Leland's application for a U.S. Department of Transportation Reconnecting Communities Pilot program planning grant.

<b>ADOPTED</b> at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on September 28, 2022.
David Piepmeyer, Chair
Mike Kozlosky, Secretary

### STIP/MPO TIP Modification #22-9 (August 2022)

## WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2003R NEW HANOVER <b>PROJ.CATEGORY</b> REGIONAL	HS-2003Q NEW HANOVER <b>PROJ.CATEGORY</b> REGIONAL	HS-2003P NEW HANOVER <b>PROJ.CATEGORY</b> STATEWIDE	HS-20030 BRUNSWICK <b>PROJ.CATEGORY</b> STATEWIDE	BL-0040 NEW HANOVER <b>PROJ.CATEGORY</b> DIVISION
- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIONBEACH. UPGRADE TRAFFIC SIGNAL.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	- WILMINGTON URBAN AREA  METROPOLITAN PLANNING ORGANIZATIONAT US 421 (3RD STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, UPGRADE PAVEMENT MARKINGS, AND ADD PEDESTRIAN ACCOMMODATIONS.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	- WILMINGTON URBAN AREA  METROPOLITAN PLANNING ORGANIZATIONBOULEVARD) AT CONVERSE ROAD / LONGSTREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS.  ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	- WILMINGTON URBAN AREA US 74/76, US 74/76 AT SR 1714 (ENTERPRISE DRIVE) METROPOLITAN PLANNING ORGANIZATIONAND US 74/76 AT SR 1494 (WOOD TREATMENT ROAD). INSTALL TRAFFIC SIGNALS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	- WILMINGTON URBAN AREA VARIOUS, MIDDLE SOUND LOOP CONNECTOR METROPOLITAN PLANNING ORGANIZATIONCONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH.  TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION. DELAY CONSTRUCTION FROM FY 22 TO FY 23.
CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
FY 2026 -	FY 2026	FY 2026 -	FY 2026	FY 2023 - FY 2023 -
\$23,000 (HSIP) \$23,000	\$184,000 (HSIP) \$184,000	\$271,000 (HSIP) \$271,000	\$533,000 (HSIP) \$533,000	\$554,000 (BGDA) \$138,000 (L) \$692,000

## STIP/MPO TIP Modification #22-9 (August 2022)

## WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HS-2003V - WILMINGTON URBAN AREA NEW HANOVER METROPOLITAN PLANNING ORGANIZATIONDRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) IN PROJ.CATEGORY STATEWIDE  ### ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  ### ADD PROJECT BREAK AND SAFETY DIVISION.  ### TRANSPORTATION MOBILITY AND SAFETY DIVISION.	* HS-2003U - WILMINGTON URBAN AREA SR 2048 (GORDON ROAD), SR 2048 (GORDON ROAD)  NEW HANOVER METROPOLITAN PLANNING ORGANIZATIONJUST WEST OF I-40. INSTALL SIX INCH PAVEMENT MARKINGS.  PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.  TRANSPORTATION MOBILITY AND SAFETY DIVISION.	HS-2003T - WILMINGTON URBAN AREA US 17 BUSINESS (MARKET STREET), US 17 BUSINESS NEW HANOVER METROPOLITAN PLANNING ORGANIZATION(MARKET STREET) AT SR 2219 (GREEN MEADOWS PROJ.CATEGORY  STATEWIDE  - WILMINGTON UPGRADE TRAFFIC SIGNAL.  - ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	HS-2003S - WILMINGTON URBAN AREA US 17 BUSINESS (MARKET STREET), US 17 BUSINESS NEW HANOVER METROPOLITAN PLANNING ORGANIZATION(MARKET STREET) AT SR 1272 NEW CENTRE DRIVE) II PROJ.CATEGORY REGIONAL REGIONAL  TRANSPORTATION MOBILITY AND SAFETY DIVISION.	STIP MODIFICATIONS
LEANDER CONSTRUCTION LEVARD) IN WITH OF THE Y DIVISION.	OON ROAD) CONSTRUCTION VEMENT OF THE TY DIVISION.	7 BUSINESS CONSTRUCTION EADOWS FIC SIGNAL. OF THE TY DIVISION.	7 BUSINESS CONSTRUCTION RE DRIVE) IN <u>OF THE</u> <u>"Y DIVISION.</u>	6
JCTION FY 2026 -	JCTION FY 2023 -	JCTION FY 2026 -	JCTION FY 2026 -	
\$23,000 (HSIP) \$23,000	\$37,000 (HSIP) \$37,000	\$32,000 (HSIP) \$32,000	\$114,000 (HSIP) \$114,000	

## STIP/MPO TIP Modification #22-9 (August 2022)

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

* W-5703C NEW HANOVER PROJ.CATEGORY REGIONAL	* U-6235 NEW HANOVER <b>PROJ.CATEGORY</b> DIVISION	P-5740B NEW HANOVER <b>PROJ.CATEGORY</b> STATEWIDE
- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIOI	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATIONEMERGENCY VEHICLES PROJECT AT THE REQUEST OF THE MUNICII CONSTRUCTION FROM FY 23 TO F	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
WILMINGTON URBAN AREA  METROPOLITAN PLANNING ORGANIZATIONBEACH ROAD) FROM US 117 / NC 132 (COLLEGE ROAD)  TO 200 FEET NORTH OF WILOUGHBY PARK. INSTALL CURB AND GUTTER, MULTI-USE PATH, SIDEWALK, PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND LIGHTING.  ADD PROJECT BREAK AT THE REQUEST OF THE DINISION.	E-EMPTION FOR PALITY, DELAY Y 24.	WILMINGTON URBAN AREA  CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE  RIGHT-OF-WAY METROPOLITAN PLANNING ORGANIZATIONCROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING  AT-GRADE CROSSINGS.  TO ALLOW ADDITIONAL TIME FOR PLANNING AND  DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.
RIGHT-OF-WAY UTILITIES CONSTRUCTION	CONSTRUCTION	RIGHT-OF-WAY CONSTRUCTION
FY 2023 - FY 2023 - FY 2024 -	FY 2024 - FY 2024 -	FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -
\$1,375,000 (HSIP) \$127,000 (HSIP) \$3,700,000 (HSIP) \$5,202,000	\$627,000 (BGDA) \$157,000 (L) \$784,000	\$600,000 (T) \$672,000 (DP) \$477,000 (T) \$1,872,000 (DP) \$1,328,000 (T) \$4,949,000



# **DRAFT 2024-2033 STATE TRANSPORTATION IMPROVEMENT PROGRAM**

NOTES: COSTS AND SCHEDULES ARE AS OF JULY 28, 2022 AND ARE SUBJECT TO CHANGE. AMOUNTS SHOWN ARE PROJECT ESTIMATE AMOUNTS REMAINING. ANY AMOUNTS PROGRAMMED FOR ACTIVITIES OTHER THAN RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION ARE INCLUDED UNDER "OTHER ACTIVITIES"

TYRRELL,
WASHINGTON,
CAMDEN, GATES,
GREENE, HERTFORD, TYRRELL,
WASHINGTON,
CAMDEN, GATES,
GREENE, HERTFORD, WASHINGTON, CAMDEN, GATES, GREENE, HERTFORD, CHOWAN, CRAVEN, CURRITUCK, DARE, PASQUOTANK, PENDER, PITT, CHOWAN, CRAVEN, CURRITUCK, DARE, PASQUOTANK, PENDER, PITT, PASQUOTANK, PENDER, PITT, PERQUIMANS, PERQUIMANS, SAMPSON PERQUIMANS, BRUNSWICK BRUNSWICK MARTIN, ONES, LENOIR, ONSLOW, PAMLICO, HANOVER, CHOWAN, CRAVEN, CURRITUCK, DARE, MARTIN, ONSLOW, PAMLICO, HANOVER, MARTIN, ONSLOW, PAMLICO, HANOVER, BRUNSWICK, JORTHAMPTON, 3RUNSWICK, BEAUFORT, BERTIE, ONES, LENOIR, 3RUNSWICK, ONES, LENOIR, BEAUFORT, BERTIE, UPLIN, HYDE, NEW ARTERET, JORTHAMPTON, YRRELL, UPLIN, HYDE, NEW ARTERET, EAUFORT, BERTIE, JORTHAMPTON, UPLIN, HYDE, NEW ARTERET, COUNTY(S) VARIOUS VARIOUS VARIOUS RICE HOPE MULTI USE PATH BELVILLE ELEMENTARY MULTI USE PATH ROUTE/CITY MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL. THREE BARGES MORECAMBLE BOULEVARD AND RICE HOPE RUN IN MULTI USE PATH ALONG NC 133 BETWEEN Z-DRIVE TOWING AND PUSHING TUG REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND DESCRIPTION BIKE/PED BIKE/PED FERRY FERRY FERRY MODE DIVISION(S) 1, 2, 3 1, 2, 3 1, 2, 3 ω ALBEMARLE RPO, CAPE FEAR RPO, DOWN EAST RPO, WILMINGTON URBAN AREA MPO, EASTERN CAROLINA RPO, GRAND STRAND AREA TRANSPORTATION STUDY, GREENVILLE URBAN AREA MPO, AIBEMARIE RPO, CAPE FEAR RPO, DOWN EAST RPO, WILMINGTON URBAN AREA MPO, EASTERN CAROLINA RPO, GRAND STRAND AREA TRANSPORTATION STUDY, GREENVILLE URBAN AREA MPO, JACKSONVILLE URBAN AREA MPO, MID-CAROLINA RPO, MID-EAST RPO, NEW BERN AREA MPO, PEANUT BELT RP JACKSONVILLE URBAN AREA MPO, MID-CAROLINA RPO, MID-EAST RPO, NEW BERN AREA MPO, PEANUT BELT RP GREENVILLE URBAN AREA MPO, MID-CAROLINA RPO, MID-EAST RPO, NEW BERN AREA MPO, PEANUT BELT RPO JACKSONVILLE URBAN AREA MPO, ALBEMARLE RPO, CAPE FEAR RPO, WILMINGTON URBAN AREA MPO, EASTERN CAROLINA RPO, GRAND STRAND AREA TRANSPORTATION STUDY, WILMINGTON URBAN AREA MPO WILMINGTON URBAN AREA MPO MPOs/RPOs PROJECT ID EB-6025 EB-6026 F-5703B F-5703A F-5703 STI CATEGORY FUNDED DIVISION 1, 2, 3 DIVISION 1, 2, 3 DIVISION 1, 2, 3 DIVISION 3 DIVISION 3 (SEE FUNDING SOURCES TAB FOR MORE INFO) **FUNDING SOURCE** BGDA, L L, TADA  $\dashv$  $\dashv$ RIGHT-OF-WAY PROJECTED SCHEDULE TOTAL
REMAINING
FUNDS
NEEDED FOR
RIGHT-OF-WAY UTILITIES PROJECTED SCHEDULE REMAINING FUNDS NEEDED FOR UTILITIES YEAR PROJECT PHASE SCHEDULED TO START TOTAL CONSTRUCTION PROJECTED SCHEDULE 2019 2019 2022 2022 TOTAL
REMAINING
FUNDS NEEDED
FOR
CONSTRUCTION \$3,250,000 \$2,100,000 \$118,000 \$167,000 PROJECTED
SCHEDULE FOR
OTHER ACTIVITIES 2020 2020 TOTAL
REMAINING
FUNDS FOR OTHER
ACTIVITIES \$30,000 \$30,000 TOTAL
REMAINING
FUNDS NEEDED \$2,100,000 COMPLETE \$3,250,000 COMPLETE \$148,000 \$197,000 COMMENT

	BRUNSWICK, NEW I-140/US 17 (WILMINGTON IN NEW HANOVER COUNTY, FOUR LANE DIVIDED HIGHWAY 3 WILMINGTON URBAN AREA MPO R-2633 HANOVER BYPASS) FREEWAY ON NEW LOCATION.	BRUNSWICK, NEW SOUTHPORT-FORT FISHER SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER FERRY 3 CAPE FEAR RPO, WILMINGTON F-5705 NOT FUNDED T  HANOVER SOUTHPORT-FORT FISHER CLASS FERRY.	BRUNSWICK, NEW SOUTHPORT - FORT FISHER CONSTRUCT MOORING FACILITIES.  FERRY 3 CAPE FEAR RPO, WILMINGTON F-5707 REGION B T  HANOVER T SOUTHPORT - FORT FISHER CONSTRUCT MOORING FACILITIES.	BRUNSWICK NC 133 US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). HIGHWAY 3 WILMINGTON URBAN AREA MPO U-5914 DIVISION 3 T	BRUNSWICK   I-140/US 17 WILMINGTON   US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY   HIGHWAY 3   WILMINGTON URBAN AREA MPO   R-2633BA   (TRANSITION)   NHP	BRUNSWICK I-140 US 17 TO NORTH OF US 74, PAVEMENT HIGHWAY 3 WILMINGTON URBAN AREA MPO I-6036 STATEWIDE MHPIM UHPIM	COUNTY(S) ROUTE/CITY DESCRIPTION MODE DIVISION(S) MPOs/RPOs PROJECT ID STI CATEGORY (SEE FUNDING SOURCE FUNDING PROJECTED FUNDS PROJECTED FUNDS PROJECTED FUNDS NEEDED FOR SCHEDULE FOR UTILITIES REMAINING FUNDS PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FUNDS NEEDED FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR UTILITIES REMAINING PROJECTED FOR SCHEDULE FOR UTILITIES REMAINING PROJECTED FOR UTILITIES PROJEC	BASIC PROJECT INFORMATION FISCAL YEAR PROJECT PHASE SCHEDULED TO START	2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM
WILMINGTON URBAN AREA MPO R-2		NGTON							2024
R-2633AA (TRANSITION)	₹-2633								⊦2033 DRAFT STAT
NHP		Т	Т	Т	NHP	NHPIM			'E TRANSPORT
							RIGHT-OF-WAY PROJECTED SCHEDULE		ATION IMPRO
							TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY		VEMENT PROG
							UTILITIES PROJECTED SCHEDULE	FISCAL	BRAM
							TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	YEAR PROJECT PHAS	
2010		NOT FUNDED	2025	2023	2014	2023	CONSTRUCTION PROJECTED SCHEDULE	SE SCHEDULED TO SI	
\$6,810,000		\$14,000,000	\$5,000,000	\$2,428,000	\$30,750,000	\$5,500,000	TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION	TART	
							PROJECTED SCHEDULE FOR OTHER ACTIVITIES		
							TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES		
COMPLETE \$6,810,000 \$31.05 M F	25 ୧୬ ୧୬ ୧୬ ୧୬ ୧୬	\$14,000,000	\$5,000,000	\$2,428,000 RI	\$30,750,000 FC	\$5,500,000	TOTAL REMAINING FUNDS NEEDED		
\$6,810,000 \$31.05 M FOR SEGMENT AA; PAYBACK FY	GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING \$100 M FOR GARVEE BOND FUNDING \$102 M FOR SEGMENT BB; PAYBACK FY 2013-2024			\$2,428,000 RIGHT-OF-WAY IN PROGRESS.	\$30,750,000 COMPLETE. GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025.		соммент		APRIL 25, 2022

DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER	COLUMBUS, ROBESON, CLEVELAND, ANSON, GASTON, POLK, SCOTLAND, HENDERSON, RICHMOND, RUTHERFORD, MECKLENBURG, BRUNSWICK, BUNCOMBE, UNION	COLUMBUS, ROBESON, ANSON, SCOTLAND, RICHMOND, BRUNSWICK, UNION	BRUNSWICK, ONSLOW, NEW HANOVER	BRUNSWICK, NEW HANOVER, ONSLOW, PENDER, DUPLIN, SAMPSON	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK	BRUNSWICK	BRUNSWICK	COUNTY(S)
VARIOUS	VARIOUS	US 74	US 74	VARIOUS	VARIOUS	US 17/US 74/US 76	I-140/US 17 WILMINGTON BYPASS	I-140/US 17 WILMINGTON BYPASS	I-140/US 17 WILMINGTON BYPASS	I-140/US 17 WILMINGTON BYPASS	I-140/US 17 (WILMINGTON BYPASS)	SOUTHPORT-FORT FISHER	SOUTHPORT - FORT FISHER	NC 133	I-140/US 17 WILMINGTON BYPASS	I-140	коите/сітү
SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1-40 IN ASHEVILLE TO 1-140 IN WILMINGTON. IMPLEMENT BROADBAND, ITS, AND RESILIENCY IMPROVEMENTS.	EASTERN END OF MONROE BYPASS TO 1-140 IN WILMINGTON. VULNERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUGES, AND FLOOD MONITORING.	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS).	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON.	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY.	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY.	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO 1-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.	CONSTRUCT MOORING FACILITIES.	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD).	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	DESCRIPTION
ніднwау	BIKE/PED	нідниач	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	FERRY	FERRY	HIGHWAY	HIGHWAY	HIGHWAY	MODE
ω	ω	3, 6, 8, 10, 12, 13, 14	3, 6, 8, 10	ω	ω	3	ω	ω	3	ω	ω	ω	ω	ω	ω	ω	(s)Noisivid
CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILIMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	LUMBER RIVER RPO, CAPE FEAR RPO, GASTON-CLEVELAND-LINCOLN MPO, ISOTHERMAL RPO, FRENCH BROAD RIVER MPO, ROCKY RIVER RPO, CHARLOTTE REGIONAL TPO, WILMINGTON URBAN AREA MPO	LUMBER RIVER RPO, CAPE FEAR RPO, ROCKY RIVER RPO, CHARLOTTE REGIONAL TPO, WILMINGTON URBAN AREA MPO	JACKSONVILLE URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY, WILMINGTON URBAN AREA MPO	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO, JACKSONVILLE URBAN AREA MPO, EASTERN CAROLINA RPO, MID-CAROLINA RPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	MPOs/RPOs
H5-2003	во-2403	но-0002	HO-0002D	W-5203SW	EE-4903	R-3601	R-2633D	R-2633BC	R-2633AB	R-2633AA	R-2633	F-5705	F-5707	U-5914	R-2633BA	1-6036	PROJECT ID
DIVISION 3	DIVISION 3		STATEWIDE	STATEWIDE		PRE-STI (TRANSITION)	PRE-STI (TRANSITION)			PRE-STI (TRANSITION)		NOT FUNDED	REGION B	DIVISION 3	PRE-STI (TRANSITION)	STATEWIDE MOBILITY	≺ .
	S, TA		DP,T							NHP		Т	Т	Т	NHP	NHPIM	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)
																	RIGHT-OF-WAY PROJECTED SCHEDULE
																	TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY
																	UTILITIES PROJECTED SCHEDULE
																	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES
	2024									2010		NOT FUNDED	2025	2023	2014	2023	CONSTRUCTION PROJECTED F S SCHEDULE C
	\$10,000,000									\$6,810,000		\$14,000,000	\$5,000,000	\$2,428,000	\$30,750,000	\$5,500,000	TOTAL REMAINING UNDS NEEDED FOR ONSTRUCTION
			2022														PROJECTED SCHEDULE FOR OTHER ACTIVITIES
			\$2,200,000														TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES
	\$10,000,000		\$2,200,000							\$6,810,000		\$14,000,000	\$5,000,000	\$2,428,000	\$30,750,000	\$5,500,000	TOTAL REMAINING FUNDS NEEDED
	-	DP REPRESENTS FEDERAL INFRA GRANT FUNDS	_		COMPLETE	COMPLETE	COMPLETE	OPEN TO TRAFFIC	COMPLETE		GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021-GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025-GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024	_		RIGHT-OF-WAY IN PROGRESS.	COMPLETE. GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025.		соммент

2 OF 7

UNDER CONSTRUCTION	U										MOBILITY	O AV-5713	WILMINGTON URBAN AREA MPO	3	AVIATION	PIPE DITCHES IN FBO #2 AREA.	(ILM)	NEW HANOVER
UNDER CONSTRUCTION	C										MOBILITY	O AV-5704	WILMINGTON URBAN AREA MPO	3	AVIATION	UPGRADE AIRFIELD LIGHTING VAULT.	(ILM)  (ILM)	NEW HANOVER
UNDER CONSTRUCTION	_										STATEWIDE MOBILITY	O AV-5702	WILMINGTON URBAN AREA MPO	3 3	AVIATION	REHABILITATE GA APRON NORTH.	WILMINGTON INTERNATIONAL (ILM)	NEW HANOVER
OTHER FUNDS PROVIDED BY ILM.	\$5,600,000 0			\$5,600,000	NOT FUNDED					0,Τ	NOT FUNDED	O AV-5886	WILMINGTON URBAN AREA MPO	3	AVIATION	TAXIWAY J IMPROVEMENTS.	WILIMINGTON INTERNATION (ILM)	NEW HANOVER
OTHER FUNDS PROVIDED BY ILM.	\$3,800,000 0			\$3,800,000	NOT FUNDED					0,Τ	NOT FUNDED	O AV-5796	WILMINGTON URBAN AREA MPO	3	AVIATION	INCREASE WIDTH OF ALL TAXIWAYS.	INTERNATIONAL (ILM) WILMINGTON	NEW HANOVER
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.	FI ≱ EI P										DIVISION 3	RX-2003	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	ω	RAIL	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS IN DIVISION 3.		DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
PROGRAMMED FOR PRELIMINARY ENGINEERING ONLY. INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.	TI ≫ EE P										DIVISION 3	RC-2003	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	ω	RAIL	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES IN DIVISION 3.	, VARIOUS	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
INDIVIDUAL PROJECTS AND FUNDING TO BE REQUESTED IN THE FUTURE AS NEEDED.	FI BI											W-5803	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	3	ніднwау	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
	\$540,000			\$500,000	2020			\$40,000	2022	HSIP	, STATEWIDE MOBILITY	W-5703SW	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	ω	ніднwау	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
	\$405,000			\$375,000	2020			\$30,000	2022	HSIP	REGION B	W-5703REG	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	3	ніднwау	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
	\$405,000			\$375,000	2020			\$30,000	2022	HSIP	v DIVISIVIG	W-5703DIV	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	3	ніднwач	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
IN PROGRESS	5											W-5703	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBANA AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	Ψ ω	ніднwач	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS	\$3,500,000 N			\$3,500,000	2020					S, TA	B NOISINIG	R-5783	CAPE FEAR RPO, EASTERN CAROLINA RPO, JACKSONVILLE URBAN AREA MPO, MID- CAROLINA RPO, WILMINGTON URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY	Ψ ω	CT HIGHWAY	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	, various	DUPLIN, ONSLOW, PENDER, SAMPSON, BRUNSWICK, NEW HANOVER
соммент	TOTAL REMAINING FUNDS NEEDED	TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES	PROJECTED SCHEDULE FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION	CONSTRUCTION PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	UTILITIES PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY	RIGHT-OF-WAY PROJECTED SCHEDULE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	STI CATEGORY FUNDED	PROJECT ID	MPOs/RPOs	:: DIVISION(S)	MODE	DESCRIPTION	коите/спү	COUNTY(S)
APRIL 25, 2022				START	ASE SCHEDULED TO	FISCAL YEAR PROJECT PHASE SCHEDULED TO START		2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM	TATION IMPRO	TE TRANSPORT	DRAFT STAT	2024-2033			ION .	BASIC PROJECT INFORMATION		

**DRAFT - SUBJECT TO CHANGE** 

NOT FUNDED

\$7,500,000

NOT FUNDED 2028

\$6,500,000 \$3,940,000

\$5,600,000

2021

\$3,940,000

UNDER CONSTRUCTION. OTHER FUNDS PROVIDED BY ILM.

\$7,500,000 OTHER FUNDS PROVIDED BY ILM.

3 OF 7

\$5,600,000 OTHER FUNDS PROVIDED BY ILM. \$6,500,000 OTHER FUNDS PROVIDED BY ILM.

\$1,300,000 OTHER FUNDS PROVIDED BY ILM.

WILMINGTON URBAN AREA MPO WILMINGTON URBAN AREA MPO

AV-5730 AV-5713

Τ,0

STATEWIDE
MOBILITY
STATEWIDE
MOBILITY
STATEWIDE
MOBILITY
STATEWIDE
MOBILITY
STATEWIDE
MOBILITY

AVIATION

NEW HANOVER NEW HANOVER NEW HANOVER

VEW HANOVER

WILMINGTON INTERNATIONAL (ILM)
WILMINGTON INTERNATIONAL (ILM)

WILMINGTON INTERNATIONAL (ILM) VILMINGTON INTERNATIONAL

EXPANSION OF AIR CARRIER APRON.

WIDEN NORTH-SOUTH TAXIWAY SYSTEM.

AVIATION

ω

AVIATION

ω

WILMINGTON URBAN AREA MPO

AV-5798

NOT FUNDED STATEWIDE MOBILITY

Τ,0 Τ,0 Τ,0

TAXIWAY IMPROVEMENTS.

REHABILITATE RUNWAY.

AVIATION AVIATION

WILMINGTON URBAN AREA MPO WILMINGTON URBAN AREA MPO WILMINGTON URBAN AREA MPO

AV-5885 AV-5801 AV-5799

NOT FUNDED STATEWIDE MOBILITY **NEW HANOVER** 

WILMINGTON INTERNATIONAL (ILM)

EXPAND THE GENERAL AVIATION APRON

AVIATION

WILMINGTON URBAN AREA MPO

AV-5795

STATEWIDE MOBILITY

Τ,0

FUNDED FOR PRELIMINARY ENGINEERING ONLY

\$1,300,000

2022

\$5,000,000

\$5,000,000

**NEW HANOVER** NEW HANOVER

(ILM)
WILMINGTON INTERNATIONAL
(ILM)

EXTEND RUNWAY 6-24 PIPE DITCHES IN FBO #2 AREA.

## 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

		DISTORTING THE OWNER, THE								ТОТАІ		HOCKE IEM INOSECTIONS OFFICE OCCUPANT		TOTAL				
COUNTY(S)	ROUTE/СПY	DESCRIPTION	MODE	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY PROJECTED SCHEDULE	REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	CONSTRUCTION PROJECTED SCHEDULE	DED	PROJECTED SCHEDULE FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS NEEDED	COMMENT
NEW HANOVER	3RD STREET FORT FISHER BOULEVARD, K AVENUE, AND NO	INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS IN KURE BEACH.	BIKE/PED	3	WILMINGTON URBAN AREA MPO	BL-0059	DIVISION 3	BGDACV, L	2023	\$53,000			2024	\$302,000	2023	\$57,000	\$412,000	
NEW HANOVER	CAROLINA BEACH	CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	EB-6039	DIVISION 3	BGDA, L					2023	\$498,000	2021	\$74,000	\$572,000	
NEW HANOVER	CLARENDON AVENUE	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	EB-6029	DIVISION 3	L, TADA					2023	\$645,000			\$645,000	
NEW HANOVER	SR 1219 (SOUTH 17TH STREET)	HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH.	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	EB-5600	DIVISION 3	BGANY, L	2024	\$30,000			2024	\$738,000	2022	\$150,000	\$918,000 P	PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD)	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.	BIKE/PED	3	WILMINGTON URBAN AREA MPO	EB-5543	PRE-STI (TRANSITION)										ر	UNDER CONSTRUCTION
NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP)	CONSTRUCT MULTI-USE PAIH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD.	BIKE/PED	3	WILMINGTON URBAN AREA MPO	EB-6027	DIVISION 3	L	2021	\$500,000			2023	\$1,000,000			\$1,500,000 R	RIGHT-OF-WAY IN PROGRESS.
NEW HANOVER	VARIOUS	MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION AND PORTERS NECK WALMART CONNECTOR. CONSTRUCT MULTI-USE PATH.	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	BL-0040	DIVISION 3	BGDA, L					2022	\$692,000			\$692,000	
NEW HANOVER	WILMINGTON	WILMINGTON RAIL TRAIL. CONSTRUCT MULTI-USE PATH FROM 3RD STREET IN DOWNTOWN WILMINGTON TO THE LOVE GROVE BRIDGE MULTI-USE PATH FACILITY.	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	BL-0045	DIVISION 3	BGDACV							2022	\$680,000	\$680,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	BIKE/PED	ω	WILMINGTON URBAN AREA MPO	EB-6028	DIVISION 3	L, TADA					2022	\$125,000			\$125,000	
NEW HANOVER	CAROLINA BEACH	CONSTRUCT NEW TRAFFIC SIGNAL AND IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-6233	DIVISION 3	BGDA, S	2022	\$40,000			2022	\$256,000	2021	\$18,000	\$314,000 R	RIGHT-OF-WAY IN PROGRESS. S FUNDS REPRESENT HIGH IMPACT LOW COST HIGHWAY FUNDS.
NEW HANOVER	1-140	1-40 TO US 421. PAVEMENT REHABILITATION.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	I-5760	STATEWIDE MOBILITY										C	COMPLETED
NEW HANOVER	1-140	OPEN GRADED FRICTION COURSE.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	I-5760A	STATEWIDE MOBILITY										ر	UNDER CONSTRUCTION
NEW HANOVER		AND BRIDGE	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	1-6037	STATEWIDE MOBILITY	NHPIM					2028	\$7,300,000			\$7,300,000	
NEW HANOVER		WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-2633CA											0	COMPLETE
NEW HANOVER	I-140/US 17 WILMINGTON BYPASS	WEST OF NC 133 TO US 117.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-2633CB											0	COMPLETE
NEW HANOVER	I-140/US 17 WILMINGTON BYPASS	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE.	HIGHWAY	з	WILMINGTON URBAN AREA MPO	R-2633CC											C	COMPLETE
NEW HANOVER	LENDIRE ROAD	LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET STREET) TO US 17 BUSINESS (MARKET STREET)/SR 1403 (MIDDLE SOUND LOOP ROAD). REALIGN ROADWAY.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4751A	STATEWIDE MOBILITY											UNDER CONSTRUCTION
NEW HANOVER	NC 132 (COLLEGE ROAD)	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5702												
NEW HANOVER	NC 132 (COLLEGE ROAD)	SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5702A	STATEWIDE MOBILITY	NHP	2028	\$15,148,000	2028	\$5,380,000	2030	\$16,000,000			\$36,528,000 P	PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.
NEW HANOVER	NC 132 (COLLEGE ROAD)	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5702B	NOT FUNDED	NHP	NOT FUNDED	\$14,240,000	NOT FUNDED	\$8,592,000	NOT FUNDED	\$33,800,000			\$56,632,000	
NEW HANOVER	NC 132 (COLLEGE ROAD)	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.	HIGHWAY	з	WILMINGTON URBAN AREA MPO	U-5704	STATEWIDE MOBILITY	NHP	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$21,183,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$2,422,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$14,100,000			\$37,705,000 P	\$37,705,000 PROJECT TO BE LET WITH U-5702A.
NEW HANOVER	NC 132 (COLLEGE ROAD)	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5881	STATEWIDE MOBILITY	٦	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$20,192,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$8,128,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$74,300,000			\$102,620,000 P	PROJECT TO BE LET WITH U-5792.
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI- LANES	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5863	NOT FUNDED	Т	NOT FUNDED	\$4,800,000	NOT FUNDED	\$4,600,000	NOT FUNDED	\$26,800,000			\$36,200,000	
NEW HANOVER	NC 133 (CASTLE HAYNE ROAD)	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5954	REGION B	٦	2025	\$721,000	2025	\$507,000	2027	\$3,800,000			\$5,028,000	
NEW HANOVER	NEW LOCATION	2 -	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5710A	STATEWIDE MOBILITY	BGANY, T	2019	\$2,575,000			2022	\$8,280,000			\$10,855,000 L	\$10,855,000 UNDER CONSTRUCTION.
NEW HANOVER	NEW ROUTE	SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.	HIGHWAY	з	WILMINGTON URBAN AREA MPO	U-5926	DIVISION 3	ĻТ	2023	\$1,406,000	2023	\$344,000	2024	\$7,301,000			\$9,051,000 E	ECONOMIC DEVELOPMENT PROJECT.
NEW HANOVER	SR 1175 (KERR AVENUE)	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-3338												

## 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

		RASIC PROJECT INFORMATION				.024-2033 L	JKAFI SIAI	EIRANSFORIA	A I ION IIVIPAO	2024-2033 DRAFT STATE TRANSPORTATION INTROVERVENT PROGRAM		EISCAI YEAR PROIECT PHASE	SCHEDULED TO	START				OF 1011 43, 4044
COUNTY(S)	ROUTE/CITY	DESCRIPTION	MODE	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	ONSTRUCTION PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION	PROJECTED SCHEDULE FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS NEEDED	COMMENT
NEW HANOVER	SR 1175 (KERR AVENUE)	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY).	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-3338B	PRE-STI (TRANSITION)											UNDER CONSTRUCTION
NEW HANOVER	SR 1175 (KERR AVENUE)	SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY).	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-3338C	REGION B	BGANY					2026	\$26,800,000			\$26,800,000 R	RIGHT-OF-WAY IN PROGRESS
NEW HANOVER	SR 1175 (KERR AVENUE)	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-6201	DIVISION 3	٦	2028	\$4,200,000	2028	\$400,000	2030	\$4,498,000			\$9,098,000	
NEW HANOVER	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4434	DIVISION 3	BGANY	2026	\$88,700,000	2026	\$3,632,000	2028	\$122,350,000			\$214,682,000	
NEW HANOVER	SR 1217 (17TH STREET)	INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	HS-2003A	DIVISION 3	HSIP					2023	\$34,000			\$34,000	
NEW HANOVER	SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET STREET) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4751	STATEWIDE MOBILITY	Т					2018	\$64,625,000	2021	\$14,850,000	\$79,475,000 F Y	UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$11,536,407 FOR PE, \$28,080,288 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).
NEW HANOVER	SR 2048 (GORDON ROAD)	US 17 (MARKET STREET) TO 1-40. WIDEN ROADWAY.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-6202	DIVISION 3	٦	2022	\$12,835,000	2022	\$5,300,000	2024	\$33,600,000			\$51,735,000 R	BUILD NC BOND FUNDING: \$5,000,000 FOR RIGHT-OF-WAY PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE).
NEW HANOVER	US 117 / NC 132 (COLLEGE ROAD)	US 117 / NC 132 (COLLEGE ROAD) AT LAKE AVENUE- HUGH MCRAE PARK IN WILMINGTON. REVISE TRAFFIC SIGNAL.	HIGHWAY	з	WILMINGTON URBAN AREA MPO	нѕ-2003н	REGION B	AISH					2025	\$66,000			\$66,000	
NEW HANOVER	US 17 (OLEANDER DRIVE)	US 17 (OLEANDER DRIVE) AT 42ND STREET IN WILMINGTON. REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	нѕ-2003J	REGION B	HSIP					2025	\$59,000			\$59,000	
NEW HANOVER		COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4902												
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4902A											0	COMPLETE.
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD).	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4902B	REGION B	-1	2027	\$10,000,000	2027	\$2,900,000	2029	\$9,700,000			\$22,600,000	
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4902C	STATEWIDE MOBILITY	-1	2027	\$46,089,000	2027	\$10,811,000	2029	\$55,100,000			\$112,000,000	INCLUDES U-5880.
NEW HANOVER	US 17 BUSINESS (MARKET STREET)	SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE).	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-4902D	STATEWIDE MOBILITY	٦					2019	\$24,609,000	2021	\$4,290,000	\$28,899,000 F	UNDER CONSTRUCTION. BUILD NC BOND FUNDING: \$3,333,437 FOR PE, \$9,936,773 FOR CON PAYBACK 2021 - 2035 (FY 2021 / YRS 2&3 SALE).
NEW HANOVER	US 17-76 (OLEANDER DRIVE)	US 17-76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD) / GREENVILLE AVENUE IN WILMINGTON. REVISE TRAFFIC SIGNAL.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	HS-2003L	REGION B	HSIP					2025	\$84,000			\$84,000	
NEW HANOVER	US 421	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5729REG	REGION B	Т	2027	\$21,200,000	2027	\$6,560,000	2029	\$16,160,000			\$43,920,000	
NEW HANOVER	US 421	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5729SW	STATEWIDE MOBILITY	-1	2027	\$5,300,000	2027	\$1,640,000	2029	\$4,040,000			\$10,980,000	
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5729												
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5790	DIVISION 3	-1	2027	\$6,065,000	2027	\$6,428,000	2029	\$20,500,000			\$32,993,000	
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	FROM US 117 / NC 132 (COLLEGE ROAD) TO 200 FEET NORTH OF WILOUGHBY PARK. INSTALL CURB AND GUTTER, MULTI-USE PATH, SIDEWALK, PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND LIGHTING.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	W-5703C	REGION B	HSIP	2023	\$1,375,000			2024	\$3,700,000	_		\$5,075,000	
NEW HANOVER	US 421 (SOUTH FRONT STREET)	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5734	REGION B	٦	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$13,940,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$1,032,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$10,299,000			\$25,271,000	
NEW HANOVER	US 74	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY- OVER AND FREE FLOW RAMP AT INTERCHANGE.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5731	STATEWIDE MOBILITY	٦	2026	\$5,200,000	2026	\$241,000	2028	\$31,499,000			\$36,940,000	
NEW HANOVER	US 74	IUS 74 (EASTWOOD ROAD) AT US 17 (MIILTARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	W-5803A	STATEWIDE MOBILITY	HSIP					2023	\$42,000			\$42,000	
NEW HANOVER	US 74 (EASTWOOD ROAD)	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5710	STATEWIDE MOBILITY	NHP	2023	\$22,700,000	2023	\$5,200,000	2025	\$38,500,000			\$66,400,000	
NEW HANOVER	US 74 (MARTIN LUTHER KING, JR. PARKWAY)	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5792	DIVISION 3	٦	2024	\$4,753,000	2024	\$2,696,000	2026	\$40,305,000			\$47,754,000 B	PROJECT TO BE LET WITH U-5881. BUILD NC BOND FUNDING: \$15,000,000 FOR CONSTRUCTION PAYBACK 2026 - 2040 (FY 2026 / YR 8 SALE).
NEW HANOVER	US 74 WESTBOUND ON-RAMP	US 74 WESTBOUND ON-RAMP AND SR 1627 (3RD STREET / MARTIN LUTHER KING JUNIOR BOULEVARD) IN WILMINGTON. REVISE TRAFFIC SIGNAL.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	нѕ-2003к	REGION B	HSIP					2025	\$16,000			\$16,000	

## 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

FROM FEDERAL CRISI GRANT.										MOBILITY	P-5/40	WILWINGTON ORBAN AREA MPO	u	KAIL	PROJECT.	CSX SE LINE	BRUNSWICK
DISCRETIONARY FUNDING PROVIDED										STATEWIDE			,	,	WILMINGTON BELTLINE SPEED IMPROVEMENT		NEW HANOVER,
COMPLETE. GARVEE BOND FUNDING \$100 \$51,250,000 M FOR SEGMENT BB; PAYBACK FY 2013-			\$51,250,000	2013					NHP	PRE-STI (TRANSITION)	O R-2633BB	WILMINGTON URBAN AREA MPO	3	ніднмау	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON.	I-140/US 17 WILMINGTON BYPASS	NEW HANOVER, BRUNSWICK
\$4,949,000			\$4,349,000	2023		<u> </u>	\$600,000	2022	DP, T	STATEWIDE MOBILITY	O P-5740B	WILMINGTON URBAN AREA MPO	ω	RAIL	IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS.	CSX SE LINE	NEW HANOVER
\$314,000	\$314,000	2020							5307, L	PUBLIC TRANSIT	O TG-5245	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	PREVENTIVE MAINTENANCE	TRANSPORTATION AUTHORITY CAPE FEAR PUBLIC	NEW HANOVER
\$700,000	\$700,000	2020							5339	PUBLIC TRANSIT	O TA-5224	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	REPLACEMENT TROLLEY	TRANSPORTATION AUTHORITY CAPE FEAR PUBLIC	NEW HANOVER
\$3,234,000	\$3,234,000	2020							5339, L, S	PUBLIC TRANSIT	O TA-5223	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	REPLACEMENT BUS	TRANSPORTATION AUTHORITY CAPE FEAR PUBLIC	NEW HANOVER
\$624,000 FUNDS AUTHORIZED IN PROGRESS	\$624,000	2020							5339, L, S	PUBLIC TRANSIT	O TA-5222	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	REPLACEMENT LTV	TRANSPORTATION AUTHORITY CAPE FEAR PUBLIC	NEW HANOVER
\$365,000 FUNDS AUTHORIZED IN PROGRESS	\$365,000	2020							5307, L, S	PUBLIC TRANSIT	O TA-5221	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	REPLACEMENT LTV	TRANSPORTATION AUTHORITY CAPE FEAR PUBLIC	NEW HANOVER
\$200,000	\$200,000	2022							BGDA, L	DIVISION 3	O TL-0017	WILMINGTON URBAN AREA MPO	ω		CAPITAL IMPROVEMENT PROJECT TO SECURE AUTOMATIC PASSENGER COUNTER (APC) TECHNOLOGY FOR THE PURPOSE OF COLLECTING STOP LEVEL BOARDINGS AND ALIGHTINGS FOR FIXED ROUTE PUBLIC TRANSPORTATION SERVICES.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY - WAVE T	NEW HANOVER
\$96,000 FUNDS AUTHORIZED IN PROGRESS	\$96,000	2020							5307, L	PUBLIC TRANSIT	O TS-5103	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	SAFETY & SECURITY - MIN. 1% SET ASIDE	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$278,000	\$278,000	2022							г 5310, L	PUBLIC TRANSIT	О ТQ-9001	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	PROJECTS FULFILLS THE ALLOCATION FOR NON- TRADITIONAL TRANSPORTATION PROJECTS AS DEFINED  IN THE GRANT. THE PROJECT SUPPORTS THE  COMMUNITY GRANT OFFERING TO NON-PROFITS AND  GOVERNMENTAL ORGANIZAIONS TO REMOVE  TRANSPORTATION BARRIERS AND CONNECT ELDERS  AND I	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$150,000 FUNDS AUTHORIZED IN PROGRESS	\$150,000	2023							5310, L	PUBLIC TRANSIT	О ТQ-8019	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	MOBILITY MANAGER PROVIDES OVERSIGHT AND MANAGEMENT OF SECTION 5310 FUNDS AND ADMINISTERS THE PROGRAMS AND PROJECTS SUPPORTED BY THESE FUNDS.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$105,000	\$105,000	2021							5310	PUBLIC TRANSIT	О ТQ-7005	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	PROJECT IS FOR ADMINISTRATIVE SUPPORT REQUIRED TO EFFECTVELY MANAGE THE SECTION 5310 PROGRAM AND ANNUAL FUNDING ALLOCATION FROM FTA.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$346,000 FUNDS AUTHORIZED IN PROGRESS	\$346,000	2023							r 5310, L	PUBLIC TRANSIT	0 то-6513	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	PROJECT PROVIDES OPERATING SUPPORT FOR FIXED BUS ROUTE 205 LONG LEAF PARK WHICH SERVICES NOVANT HOSPITAL AND THE MEDICAL CENTER. THIS ROUTE CARRIES A HIGH CONCENTRATION OF INDIVIDUALS WITH DISABILITIES AS IDENTIFIED THROUGH AN EXTENSIVE ONBOARD SURVEY EFF	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$1,648,000 FUNDS AUTHORIZED IN PROGRESS	\$1,648,000	2020							5303, L, S	PUBLIC TRANSIT	O TP-5111	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	PLANNING ASSISTANCE - 5303	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$190,000 FUNDS AUTHORIZED IN PROGRESS	\$190,000	2023							5307, L, S	PUBLIC TRANSIT	O TP-5110	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$9,327,000 FUNDS AUTHORIZED IN PROGRESS	\$9,327,000	2022							5307, L, SMAP	PUBLIC TRANSIT	О ТО-4751	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	OPERATING ASSISTANCE	TRANSPORTATION AUTHORITY	NEW HANOVER
\$872,000 FUNDS AUTHORIZED IN PROGRESS	\$872,000	2020							5311, L, S	PUBLIC TRANSIT	O TK-6176	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	ADMINISTRATION	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$420,000			\$420,000	2020					BGDA, L	DIVISION 3	O TG-6784	WILMINGTON URBAN AREA MPO	ω	PUBLIC TRANSIT	PREVENTIVE MAINTENANCE	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$66,000			\$66,000	2023					5307, L, T	PUBLIC TRANSIT	O TG-6177	WILMINGTON URBAN AREA MPO	з	PUBLIC TRANSIT	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$393,000	\$393,000	2023							5307, L	PUBLIC TRANSIT	О ТG-5246	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	THE OPERATING ASSISTANCE PROJECT WILL ALLOW THE CONTINUATION OF COMPLEMENTARY PARATRANSIT SERVICE TO TWO COUNTIES AND FOUR MUNICIPLITIES WITHIN THE UZA.	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$1,125,000	\$1,125,000	2023							5307, L	PUBLIC TRANSIT	О ТG-5243	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	THE PREVENTATIVE MAINTENACE PROJECT WILL ENSURE THE FTA FUNDED ASSETS ARE MAINTAINED TO THE FTA STATE OF GOOD REPAIR REQUIREMENTS AND THAT SERVICE CONTINUES WITHOUT DISRUPTION.		NEW HANOVER
\$180,000			\$180,000	2020					BGDA, L	DIVISION 3	О ТА-6700	WILMINGTON URBAN AREA MPO	3	PUBLIC TRANSIT	ADA	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	NEW HANOVER
\$1,271,000	\$487,000	2020	\$784,000	2024					BGDA, L	DIVISION 3	O U-6235	WILMINGTON URBAN AREA MPO	ω	HIGHWAY	TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT.	WILMINGTON	NEW HANOVER
\$3,151,000	\$317,000	2020	\$2,834,000	2022					BGDA, L	DIVISION 3	O U-6234	WILMINGTON URBAN AREA MPO	з	HIGHWAY	WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B.	WILMINGTON	NEW HANOVER
\$16,410,000			\$15,360,000	0 2030	\$950,000	2028	\$100,000	2028	Т	DIVISION 3	O U-6199	WILMINGTON URBAN AREA MPO	З	HIGHWAY	WILMINGTON CITYWIDE SIGNAL SYSTEM.	WILMINGTON	NEW HANOVER
\$313,000 PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY.	\$313,000	2022							BGDA, L	DIVISION 3	O HL-0040	WILMINGTON URBAN AREA MPO	ω	HIGHWAY	CONSTRUCT A NEW NORTH GATE ON NORTH CAROLINA PORTS AUTHORITY PROPERTY.	WILMINGTON	NEW HANOVER
\$7,900,000			\$3,600,000	0 NOT FUNDED	\$600,000	00 NOT FUNDED	\$3,700,000	NOT FUNDED	BGANY	NOT FUNDED	O U-6128	WILMINGTON URBAN AREA MPO	3	HIGHWAY	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.	US 76 (OLEANDER DRIVE)	NEW HANOVER
TOTAL REMAINING COMMENT FUNDS NEEDED	TOTAL REMAINING RE FUNDS FOR OTHER ACTIVITIES	PROJECTED SCHEDULE FOR OTHER ACTIVITIES	TOTAL MAINING DS NEEDED FOR STRUCTION	CONSTRUCTION PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	UTILITIES PROJECTE SCHEDUL	TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY	CE RIGHT-OF-WAY PROJECTED OR SCHEDULE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	STI CATEGORY	PROJECT ID	MPOs/RPOs	DIVISION(S)	MODE	DESCRIPTION	ROUTE/CITY	COUNTY(S)
			START	HASE SCHEDULED TO	FISCAL YEAR PROJECT PHASE SCHEDULED TO START	FIS								2	BASIC PROJECT INFORMATION		

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		BASIC PROJECT INFORMATION									FISCAL	FISCAL YEAR PROJECT PHASE SCHEDULED TO START	E SCHEDULED TO ST	ART			
COUNTY(S)	ROUTE/CITY	DESCRIPTION	MODE	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES PROJECTED SCHEDULE	TOTAL REMAINING FUNDS NEEDED FOR UTILITIES	CONSTRUCTION PROJECTED SCHEDULE	TOTAL IMAINING IDS NEEDED FOR STRUCTION	PROJECTED SCHEDULE FOR OTHER ACTIVITIES	TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES	TOTAL REMAINING COMMENT FUNDS NEEDED
NEW HANOVER, BRUNSWICK	CSX SE LINE	TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES.	RAIL	ω	WILMINGTON URBAN AREA MPO	P-5740A	STATEWIDE MOBILITY	DP,T					2022	\$26,550,000			\$26,550,000
NEW HANOVER, BRUNSWICK	CSX SE LINE	INSTALLATION OF RAILROAD GRADE CROSSING SIGNALS AND GATES AT VARIOUS AT-GRADE CROSSINGS.	RAIL	ω	WILMINGTON URBAN AREA MPO	P-5740C	STATEWIDE MOBILITY	DP, T					2023	\$9,900,000			\$9,900,000
NEW HANOVER, BRUNSWICK, CARTERET	VARIOUS	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.	FERRY	2,3	DOWN EAST RPO, WILMINGTON URBAN AREA MPO	F-5301	PRE-STI (TRANSITION)										UNDER CONSTRUCTION
NEW HANOVER, BRUNSWICK, PENDER	VARIOUS	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.	BIKE/PED	з	WILMINGTON URBAN AREA MPO	U-5527	DIVISION 3	TADA					2022	\$11,714,000			\$11,714,000 IN PROGRESS
NEW HANOVER, BRUNSWICK, PENDER	VARIOUS	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5525	DIVISION 3	BGDA, L							2020	\$19,340,000	\$19,340,000
NEW HANOVER, BRUNSWICK, PENDER	VARIOUS	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5534	DIVISION 3	BGANY, BGDA, BGDACV, L	2022	\$220,000			2020	\$10,006,000			\$10,226,000 IN PROGRESS
NEW HANOVER, BRUNSWICK, PENDER	VARIOUS	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	U-5989	DIVISION 3	BGDA					2022	\$71,063,000			\$71,063,000
NEW HANOVER, PENDER	1-40	1-40 FROM END 1-40 (MILEMARKER 420) TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	1-6039	STATEWIDE MOBILITY	NHPIM					2023	\$13,200,000			\$13,200,000
NEW HANOVER, PENDER	US 17 (HAMPSTEAD BYPASS)	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-3300											
ONSLOW, BRUNSWICK, NEW HANOVER	VARIOUS	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	HIGHWAY	ω	JACKSONVILLE URBAN AREA MPO, GRAND STRAND AREA TRANSPORTATION STUDY, WILMINGTON URBAN AREA MPO	W-5203DIV	DIVISION 3										
ONSLOW, PENDER	US 17	US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS.	HIGHWAY	ω	JACKSONVILLE URBAN AREA MPO, WILMINGTON URBAN AREA MPO, CAPE FEAR RPO	W-5803B	REGION B	HSIP					2023	\$425,000			\$425,000
PENDER	DAN OWEN DRIVE EXTENSION	SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5732A	REGION B										COMPLETE
PENDER	US 17	NC 210 TO US 17 NORTH OF HAMPSTEAD.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-3300B	REGION B	Т					2022	\$229,554,000			UNDER CONSTRUCTION. BUILD NC BOND \$229,554,000 FUNDING: \$55.8M FOR CON PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE).
PENDER	US 17	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO SUPERSTREET.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-5732	REGION B	Т					2026	\$35,900,000			\$35,900,000 RIGHT OF WAY IN PROGRESS
PENDER, NEW HANOVER	US 17	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-3300A	REGION B	⊣					2027	\$146,860,000			RIGHT-OF-WAY IN PROGRESS. BUILD NC \$146,860,000 BOND FUNDING: \$11,000,000 FOR CONSTRUCTION PAYBACK 2027 - 2040 (FY 2026 / YR 8 SALE).

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# **DRAFT 2024-2033 STATE TRANSPORTATION IMPROVEMENT PROGRAM: PROJECTS ELIGIBLE FOR SWAPS**

NOTES: COSTS AND SCHEDULES ARE AS OF AUGUST 4, 2022 AND ARE SUBJECT TO CHANGE. PRIORITIZATION STATUS IS BASED ON THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING. IF THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING IS

SCHEDULED ON OR BEFORE FISCAL YEAR 2028, THE PROJECT IS CONSIDERED "SCHEDULED FOR DELIVERY" AND DOES NOT HAVE TO BE REPRIORITIZED.

	\$66,400,000	\$38,500,000	2025	\$5,200,000	2023	\$22,700,000	2023	NHP	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	U-5710	WILMINGTON URBAN AREA MPO	HIGHWAY 3	WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	US 74 (EASTWOOD ROAD)	NEW HANOVER
	\$36,940,000	\$31,499,000	2028	\$241,000	2026	\$5,200,000	2026	7	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	U-5731	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY- OVER AND FREE FLOW RAMP AT INTERCHANGE.	US 74	NEW HANOVER
	\$25,271,000	\$10,299,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$1,032,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$13,940,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	ч	WILL BE REPRIORITIZED	REGION B	U-5734	WILMINGTON URBAN AREA MPO	нідниау з	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	US 421 (SOUTH FRONT STREET)	NEW HANOVER
3	\$32,993,000	\$20,500,000	2029	\$6,428,000	2027	\$6,065,000	2027	⊣	SCHEDULED FOR DELIVERY	DIVISION 3	U-5790	WILMINGTON URBAN AREA MPO	HIGHWAY 3	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN  3) WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	US 421 (CAROLINA BEACH ROAD)	NEW HANOVER
1	\$10,980,000	\$4,040,000	2029	\$1,640,000	2027	\$5,300,000	2027	Т	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	U-5729SW	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS.	US 421	NEW HANOVER
<u> </u>	\$43,920,000	\$16,160,000	2029	\$6,560,000	2027	\$21,200,000	2027	Т	SCHEDULED FOR DELIVERY	REGION B	U-5729REG	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	US 421	NEW HANOVER
\$112,000,000 INCLUDES U-5880.	\$112,000,000	\$55,100,000	2029	\$10,811,000	2027	\$46,089,000	2027	Т	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	U-4902C	WILMINGTON URBAN AREA MPO	HIGHWAY 3	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD.	US 17 BUSINESS (MARKET STREET)	NEW HANOVER
-	\$22,600,000	\$9,700,000	2029	\$2,900,000	2027	\$10,000,000	2027	Т	SCHEDULED FOR DELIVERY	REGION B	U-4902B	WILMINGTON URBAN AREA MPO	HIGHWAY 3	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD).	US 17 BUSINESS (MARKET STREET)	NEW HANOVER
BUILD NC BOND FUNDING: \$5,000,000 FOR \$51,735,000 RIGHT-OF-WAY PAYBACK 2022 - 2036 (FY 2022 / YR 4 SALE).	\$51,735,000	\$33,600,000	2024	\$5,300,000	2022	\$12,835,000	2022	-1	SCHEDULED FOR DELIVERY	DIVISION 3	U-6202	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 17 (MARKET STREET) TO 1-40. WIDEN ROADWAY.	SR 2048 (GORDON ROAD)	NEW HANOVER
J	\$214,682,000	\$122,350,000	2028	\$3,632,000	2026	\$88,700,000	2026	BGANY	SCHEDULED FOR DELIVERY	DIVISION 3	U-4434	WILMINGTON URBAN AREA MPO	HIGHWAY 3	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	NEW HANOVER
J	\$9,098,000	\$4,498,000	2030	\$400,000	2028	\$4,200,000	2028	Т	SCHEDULED FOR DELIVERY	DIVISION 3	U-6201	WILMINGTON URBAN AREA MPO	HIGHWAY 3	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	SR 1175 (KERR AVENUE)	NEW HANOVER
\$26,800,000 RIGHT-OF-WAY IN PROGRESS	\$26,800,000	\$26,800,000	2026					BGANY	SCHEDULED FOR DELIVERY	REGION B	U-3338C	WILMINGTON URBAN AREA MPO	нідншау з	SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY).	SR 1175 (KERR AVENUE)	NEW HANOVER
1	\$5,028,000	\$3,800,000	2027	\$507,000	2025	\$721,000	2025	Т	SCHEDULED FOR DELIVERY	REGION B	U-5954	WILMINGTON URBAN AREA MPO	HIGHWAY 3	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	NC 133 (CASTLE HAYNE ROAD)	NEW HANOVER
)	\$36,200,000	\$26,800,000	NOT FUNDED	\$4,600,000	NOT FUNDED	\$4,800,000	NOT FUNDED	т	WILL BE REPRIORITIZED	NOT FUNDED	U-5863	WILMINGTON URBAN AREA MPO	ніднжау з	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI- LANES	NC 133 (CASTLE HAYNE ROAD)	NEW HANOVER
) PROJECT TO BE LET WITH U-5792.	\$102,620,000	\$74,300,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$8,128,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$20,192,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	Т	WILL BE REPRIORITIZED	STATEWIDE MOBILITY	U-5881	WILMINGTON URBAN AREA MPO	нібнwау з	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	NC 132 (COLLEGE ROAD)	NEW HANOVER
\$37,705,000 PROJECT TO BE LET WITH U-5702A.	\$37,705,000	\$14,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$2,422,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	\$21,183,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NHP	WILL BE REPRIORITIZED	STATEWIDE MOBILITY	U-5704	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 76 (OLEANDER DRIVE), INTERSECTION IMPROVEMENTS.	NC 132 (COLLEGE ROAD)	NEW HANOVER
3	\$56,632,000	\$33,800,000		\$8,592,000	NOT FUNDED	\$14,240,000	NOT FUNDED	NHP	WILL BE REPRIORITIZED	NOT FUNDED	U-5702B	WILMINGTON URBAN AREA MPO	HIGHWAY 3	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	NC 132 (COLLEGE ROAD)	NEW HANOVER
PLANNING/DESIGN IN PROGRESS, PROJECT TO BE LET WITH U-5704.	\$36,528,000	\$16,000,000	2030	\$5,380,000	2028	\$15,148,000	2028	NHP	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	U-5702A	WILMINGTON URBAN AREA MPO	HIGHWAY 3	SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	NC 132 (COLLEGE ROAD)	NEW HANOVER
PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.	\$614,000	\$590,000	2024			\$24,000	2024	BGANY, L	SCHEDULED FOR DELIVERY	DIVISION 3	EB-5600	WILMINGTON URBAN AREA MPO	BIKE/PED 3	HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH.	SR 1219 (SOUTH 17TH STREET)	NEW HANOVER
OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	NOT FUNDED					Τ,0	WILL BE REPRIORITIZED	NOT FUNDED	AV-5885	WILMINGTON URBAN AREA MPO	AVIATION 3	REHABILITATE RUNWAY.	WILMINGTON INTERNATIONAL AIRPORT (ILM)	NEW HANOVER
OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	NOT FUNDED					0, Τ	WILL BE REPRIORITIZED	NOT FUNDED	AV-5799	WILMINGTON URBAN AREA MPO	AVIATION 3	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.	WILMINGTON INTERNATIONAL (ILM)	NEW HANOVER
OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	2028					О, Т	SCHEDULED FOR DELIVERY	STATEWIDE MOBILITY	AV-5798	WILMINGTON URBAN AREA MPO	AVIATION 3	TAXIWAY IMPROVEMENTS.	WILMINGTON INTERNATIONAL (ILM)	NEW HANOVER
\$500,000 OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY					Τ,0	WILL BE REPRIORITIZED	STATEWIDE MOBILITY	AV-5795	WILMINGTON URBAN AREA MPO	AVIATION 3	EXPAND THE GENERAL AVIATION APRON.	WILMINGTON INTERNATIONAL (ILM)	NEW HANOVER
\$500,000 OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	NOT FUNDED					0, Τ	WILL BE REPRIORITIZED	NOT FUNDED	AV-5886	WILMINGTON URBAN AREA MPO	AVIATION 3	TAXIWAY J IMPROVEMENTS.	WILIMINGTON INTERNATION (ILM)	NEW HANOVER
\$500,000 OTHER FUNDS PROVIDED BY ILM.	\$500,000	\$500,000	NOT FUNDED					0, Τ	WILL BE REPRIORITIZED	NOT FUNDED	AV-5796	WILMINGTON URBAN AREA MPO	AVIATION 3	INCREASE WIDTH OF ALL TAXIWAYS.	WILMINGTON	NEW HANOVER
	\$14,000,000	\$14,000,000	NOT FUNDED					7	WILL BE REPRIORITIZED	NOT FUNDED	F-5705	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	FERRY 3	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.	SOUTHPORT-FORT FISHER	BRUNSWICK, NEW HANOVER
-	\$5,000,000	\$5,000,000	2025					Т	SCHEDULED FOR DELIVERY	REGION B	F-5707	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	FERRY 3	CONSTRUCT MOORING FACILITIES.	SOUTHPORT - FORT FISHER	BRUNSWICK, NEW HANOVER
COMMENT	TOTAL STI FUNDS	STI FUNDS NEEDED FOR CONSTRUCTION	CONSTRUCTION PROJECTED SCHEDULE	STI FUNDS NEEDED FOR UTILITIES	UTILITIES PROJECTED SCHEDULE	STI FUNDS NEEDED FOR RIGHT-OF-WAY	RIGHT-OF-WAY PROJECTED SCHEDULE	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	PRIORITIZATION STATUS	STI CATEGORY FUNDED	PROJECT ID	N(S) MPOS/RPOS	MODE DIVISION(S)	DESCRIPTION	ROUTE/CITY	COUNTY(S)
			START	FISCAL YEAR PROJECT PHASE SCHEDULED TO STAR	YEAR PROJECT PH	FISCAL		TION	PRIORITIZATION INFORMATION	PRIC				BASIC PROJECT INFORMATION	OF IRA	

# 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM: PROJECTS ELIGIBLE FOR SWAPS

APRIL 25, 2022

		BASIC PROJECT INFORMATION					PRIC	PRIORITIZATION INFORMATION	TION		FISCAL	. YEAR PROJECT PH	FISCAL YEAR PROJECT PHASE SCHEDULED TO STAR	ART			
COUNTY(S)	ROUTE/CITY	DESCRIPTION	MODE	(s)NoisiAid	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	PRIORITIZATION STATUS	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY PROJECTED SCHEDULE	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES PROJECTED SCHEDULE	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION PROJECTED SCHEDULE	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	сомімент
NEW HANOVER	US 74 (MARTIN LUTHER KING, JR. PARKWAY)	US 74 (MARTIN LUTHER KING, JR. US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. PARKWAY) CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	АМНЫН	3	WILMINGTON URBAN AREA MPO	U-5792	DIVISION 3	SCHEDULED FOR DELIVERY	Т	2024	\$4,753,000	2024	\$2,696,000	2026	\$40,305,000	\$47,754,000	PROJECT TO BE LET WITH U-5881. BUILD NG \$47,754,000 BOND FUNDING: \$15,000,000 FOR CONSTRUCTION PAYBACK 2026 - 2040 (FY 2026 / YR 8 SALE).
NEW HANOVER	US 76 (OLEANDER DRIVE)	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.	нібнжау	3	WILMINGTON URBAN AREA MPO	U-6128	NOT FUNDED	WILL BE REPRIORITIZED	BGANY	NOT FUNDED	\$3,700,000	NOT FUNDED	\$600,000	NOT FUNDED	\$3,600,000	\$7,900,000	
NEW HANOVER	WILMINGTON	WILMINGTON CITYWIDE SIGNAL SYSTEM.	HIGHWAY	3	WILMINGTON URBAN AREA MPO	U-6199	DIVISION 3	SCHEDULED FOR DELIVERY	Т	2028	\$100,000	2028	\$950,000	2030	\$15,360,000	\$16,410,000	
PENDER	US 17	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO SUPERSTREET.	нібнжау	3	WILMINGTON URBAN AREA MPO	U-5732	REGION B	SCHEDULED FOR DELIVERY	Т					2026	\$35,900,000	\$35,900,000	\$35,900,000 RIGHT OF WAY IN PROGRESS
PENDER, NEW HANOVER	US 17	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210.	HIGHWAY	ω	WILMINGTON URBAN AREA MPO	R-3300A	REGION B	SCHEDULED FOR DELIVERY	٦					2027	\$146,860,000	\$146,860,000	RIGHT-OF-WAY IN PROGRESS. BUILD NC \$146,860,000 BOND FUNDING: \$11,000,000 FOR CONSTRUCTION PAYBACK 2027 - 2040 (FY 2026 / YR 8 SALE).

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# DRAFT 2024-2033 STATE TRANSPORTATION IMPROVEMENT PROGRAM: PROJECTS ELIGIBLE FOR SWAPS

NOTES: COSTS AND SCHEDULES ARE AS OF AUGUST 4, 2022 AND ARE SUBJECT TO CHANGE. PRIORITIZATION STATUS IS BASED ON THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING. IF THE FIRST YEAR OF RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION FUNDING IS SCHEDULED ON OR BEFORE FISCAL YEAR 2028, THE PROJECT IS CONSIDERED "SCHEDULED FOR DELIVERY" AND DOES NOT HAVE TO BE REPRIORITIZED.

NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	NEW HANOVER	BRUNSWICK, NEW HANOVER	BRUNSWICK, NEW HANOVER	COUNTY(S)	
		IVER US 74			IVER US 421	IVER US 421														> ×								rv(s)	
US 74 (MARTIN LUTHER KING, JR. PARKWAY)	US 74 (EASTWOOD ROAD)	4	US 421 (SOUTH FRONT STREET)	US 421 (CAROLINA BEACH ROAD)	.21	.21	US 17 BUSINESS (MARKET STREET)	US 17 BUSINESS (MARKET STREET)	SR 2048 (GORDON ROAD)	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION)	SR 1175 (KERR AVENUE)	SR 1175 (KERR AVENUE)	NC 133 (CASTLE HAYNE ROAD)	NC 133 (CASTLE HAYNE ROAD)	NC 132 (COLLEGE ROAD)	NC 132 (COLLEGE ROAD)	NC 132 (COLLEGE ROAD)	NC 132 (COLLEGE ROAD)	SR 1219 (SOUTH 17TH STREET)	WILMINGTON INTERNATIONAL AIRPORT (ILM)	VILMINGTON INTERNATIONAL	WILMINGTON INTERNATIONAL (ILM)	WILMINGTON INTERNATIONAL (ILM)	WILIMINGTON INTERNATION (ILM)	NTERNATIONAL (ILM) NILMINGTON	SOUTHPORT-FORT FISHER	SOUTHPORT - FORT FISHER	ROUTE/CITY	(o)
US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS.	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD.	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD).	US 17 (MARKET STREET) TO 1-40. WIDEN ROADWAY.	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE), CONSTRUCT ROADWAY ON NEW LOCATION.	SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY).	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS.	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH.	REHABILITATE RUNWAY.	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.	TAXIWAY IMPROVEMENTS.	EXPAND THE GENERAL AVIATION APRON.	) TAXIWAY J IMPROVEMENTS.	INCREASE WIDTH OF ALL TAXIWAYS.	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.	CONSTRUCT MOORING FACILITIES.	DESCRIPTION	BASIC PROJECT INFORMATION
HIGHWAY	ніднwау	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	ніднwау	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY	BIKE/PED	AVIATION	AVIATION	AVIATION	AVIATION	AVIATION	AVIATION	FERRY	FERRY	MODE	
ω	з	ω	ω	ω	ω	ω	ω	ω	ω	3	ω	3	3	3	ω	ω	3	ω	ω	з	ω	ω	ω	з	з	ω	ω	DIVISION(S)	
WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	CAPE FEAR RPO, WILMINGTON URBAN AREA MPO	MPOs/RPOs	
U-5792	U-5710	U-5731	U-5734	U-5790	U-5729SW	U-5729REG	U-4902C	U-4902B	U-6202	U-4434	U-6201	U-3338C	U-5954	U-5863	U-5881	U-5704	U-5702B	U-5702A	EB-5600	AV-5885	AV-5799	AV-5798	AV-5795	AV-5886	AV-5796	F-5705	F-5707	PROJECT ID	
DIVISION 3	STATEWIDE MOBILITY	STATEWIDE MOBILITY	REGION B	DIVISION 3	STATEWIDE MOBILITY	REGION B	STATEWIDE MOBILITY	REGION B	DIVISION 3	DIVISION 3	DIVISION 3	REGION B	REGION B	NOT FUNDED	STATEWIDE MOBILITY	STATEWIDE MOBILITY	NOT FUNDED	STATEWIDE MOBILITY	DIVISION 3	NOT FUNDED	NOT FUNDED	STATEWIDE MOBILITY	STATEWIDE MOBILITY	NOT FUNDED	NOT FUNDED	NOT FUNDED	REGION B	STI CATEGORY FUNDED	
56.53	58.84	77.64	74.21	58.74	45.25	69.83	45.25	57.54	80.14	85	84.12	57.71	72.72	69.3	77.97	86.4	76.52	78.96	82.70	87.48	81.55	77.04	74.79	83.2	80.16	82.22	73.89	PRIORITIZATION SCORE AT THE TIME PROJECT WAS COMMITTED	PRI
P3.0 COMMITTED	P3.0 COMMITTED	P4.0 COMMITTED	P4.0 COMMITTED	P3.0 COMMITTED	P3.0 COMMITTED	РЗ.0 СОММІТТЕD	P3.0 COMMITTED	P3.0 COMMITTED	P5.0 COMMITTED	P4.0 COMMITTED	P5.0 COMMITTED	P3.0 COMMITTED	P4.0 COMMITTED	P4.0 COMMITTED	P4.0 COMMITTED	P4.0 COMMITTED	P5.0 COMMITTED	P4.0 COMMITTED	P3.0 COMMITTED	NOT COMMITTED	NOT COMMITTED	P4.0 COMMITTED	P5.0 СОММПТЕD	NOT COMMITTED	NOT COMMITTED	NOT COMMITTED	P5.0 COMMITTED	COMMITTED STATUS CURRENT 2020- 2029 STIP	PRIORITIZATION INFORMATION
SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	PRIORITIZATION STATUS DRAFT 2024-2033 STIP (APRIL 2022)	MATION
SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	PRIORITIZATION STATUS DRAFT 2024-2033 STIP (AUGUST 2022)	
2024	2023	2024	2029	2029					2022	2024	2028		2025	2025	2029	2029	2025	2024	2022									RIGHT-OF-WAY SCHEDULE SCHERNT 2020-2029 STIP	
2024	2023	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2027	2022	2027	2028		NOT FUNDED	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2024									RIGHT-OF-WAY SCHEDULE DRAFT 2024-2033 STIP (APRIL 2022)	
2024	2023	2026	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2027	2027	2027	2027	2027	2022	2026	2028		2025	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	2028	2024									RIGHT-OF-WAY SCHEDULE SCHET 2024-2033 P STIP (AUGUST 2022)	
	2023	2024	2029	2029					2022	2024	2028		2025	2025	2029	2029	2025	2024										UTILITIES SCHEDULE CURRENT 2020- 2029 STIP	FISCAL YEAR PROJ
2024	2023	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2027	2022	2027	2028		NOT FUNDED	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY										UTILITIES SCHEDULE DRAFT 2024-2033 STIP (APRIL 2022)	YEAR PROJECT PHASE SCHEDULED TO START
2024	2023	2026	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2027	2027	2027	2027	2027	2022	2026	2028		2025	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	2028										UTILITIES SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	ED TO START
2026	2025	2028	AFTER 2029	AFTER 2029	2029	2029	2029 E	2029	2024	2028	AFTER 2029	2029	2027	AFTER 2029	AFTER 2029	AFTER 2029	AFTER 2029	AFTER 2029	2022	2027	2027	2028	2029	2027	2026	2029	2025	CONSTRUCTION SCHEDULE CURRENT 2020- 2029 STIP	
2026	2026	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED E	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2029	2024	2029	2030	2027	NOT FUNDED	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2024	NOT FUNDED	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	NOT FUNDED	NOT FUNDED	NOT FUNDED	2025	CONSTRUCTION SCHEDULE DRAFT 2024-2033 STIP (APRIL 2022)	
2026	2025	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2029	2029	2029	2029	2029	2024	2028	2030	2026	2027	NOT FUNDED	FUNDED FOR PRELIMINARY ENGINEERING ONLY	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	2030	2024	NOT FUNDED	NOT FUNDED	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	NOT FUNDED	NOT FUNDED	NOT FUNDED	2025	CONSTRUCTION SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	

# 2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM: PROJECTS ELIGIBLE FOR SWAPS

APRIL 25, 2022

	COUNTY(S)	NEW HANOVER	NEW HANOVER	PENDER	PENDER, NEW HANOVER
	RΟυΤΕ/CITY	US 76 (OLEANDER DRIVE)	WILMINGTON	11 SU	71 SN
BASIC PROJECT INFORMATION	DESCRIPTION	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.	WILMINGTON CITYWIDE SIGNAL SYSTEM.	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. CONVERT TO SUPERSTREET.	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210.
. 2	MODE	HIGHWAY	HIGHWAY	HIGHWAY	HIGHWAY
	DIVISION(S)	3	3	3	3
	MPOs/RPOs	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO	WILMINGTON URBAN AREA MPO
	PROJECT ID	U-6128	U-6199	U-5732	R-3300A
	STI CATEGORY FUNDED	NOT FUNDED	DIVISION 3	REGION B	REGION B
PR	PRIORITIZATION SCORE AT THE TIME PROJECT WAS COMMITTED	74.84	88.33	59.68	77.66
PRIORITIZATION INFORMATION	COMMITTED E STATUS CURRENT 2020- 2029 STIP	NOT COMMITTED	P5.0 COMMITTED	P3.0 COMMITTED	P5.0 COMMITTED
MATION	PRIORITIZATION STATUS DRAFT 2024-2033 STIP (APRIL 2022)	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY
	PRIORITIZATION STATUS DRAFT 2024-2033 STII (AUGUST 2022)	WILL BE REPRIORITIZED	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY	SCHEDULED FOR DELIVERY
	RIGHT-OF-WAY SCHEDULE CURRENT 2020-2029 STIP	2029	2028		
	PRIORITIZATION RIGHT-OF-WAY RIGHT-OF-WAY STATUS SCHEDULE SCHEDULE SCHEDULE SCHEDULE SCHEDULE SCHEDULE SCHEDULE SCHEDULE SCHEDULE STIP DRAFT 2024-2033 STI (APRIL 2022)	NOT FUNDED	2028		
	RIGHT-OF-WAY SCHEDULE SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	NOT FUNDED	2028		
FISCAL YEAR PROJ	UTILITIES SCHEDULE CURRENT 2020- 2029 STIP	2029	2028		
FISCAL YEAR PROJECT PHASE SCHEDULED TO START	UTILITIES  SCHEDULE  DRAFT 2024-2033  STIP (APRIL 2022)  UTILITIES  SCHEDULE  SCHEDULE  SCHEDULE  SCHEDULE  STIP  (AUGUST 2022)  (AUGUST 2022)	NOT FUNDED	2028		
ED TO START	UTILITIES SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	NOT FUNDED	2028		
	CONSTRUCTION SCHEDULE CURRENT 2020- 2029 STIP	AFTER 2029	AFTER 2029	2029	2027
	CONSTRUCTION SCHEDULE DRAFT 2024-2033 STIP (APRIL 2022)	NOT FUNDED	2030	2027	2027
	CONSTRUCTION SCHEDULE DRAFT 2024-2033 STIP (AUGUST 2022)	NOT FUNDED	2030	2026	7027

DRAFT - SUBJECT TO CHANGE

2 OF 2



## 2024-2033 Draft STIP Changes to WMPO Projects

September 2022





# Presentation Overview

- Projects Becoming Unfunded (8)
- Projects Becoming PE Only (4)
- Schedule Changes (13)
- Projects Unchanged (19)





# Projects Becoming Unfunded

**Current STIP** 

U-5863	AV-5796	AV-5885	AV-5799	AV-5886	STIP#
NC 133 (Castle Hayne Rd)	ILM	ILM	ILM	ILM	Name
Widen to Multi-Lanes from I-140/US 17 (Wilmington Bypass) to SR 1310 (Division Dr)	Increase Width of all Taxiways	Rehabilitate Runway	Widen North-South Taxiway System	Taxiway J Improvements	Description
\$36.2 mil	\$3.8 mil	\$7.5 mil	\$6.5 mil	\$5.6 mil	Cost
Regional Impact	Statewide Mobility	Statewide Mobility	Statewide Mobility	Statewide Mobility	Funding Tier
P4.0	P5.0 (Not Committed)	P5.0 (Not Committed)	P5.0 (Not Committed)	P5.0 (Not Committed)	Prioritization Round
69.30	80.16	87.48	81.55	83.20	Score*
FY 25	N/A	N/A	N/A	N/A	R/U
Future Year	FY 26	FY 27	FY 27	FY 27	Constr.

\*Prioritization score at the time the project was committed

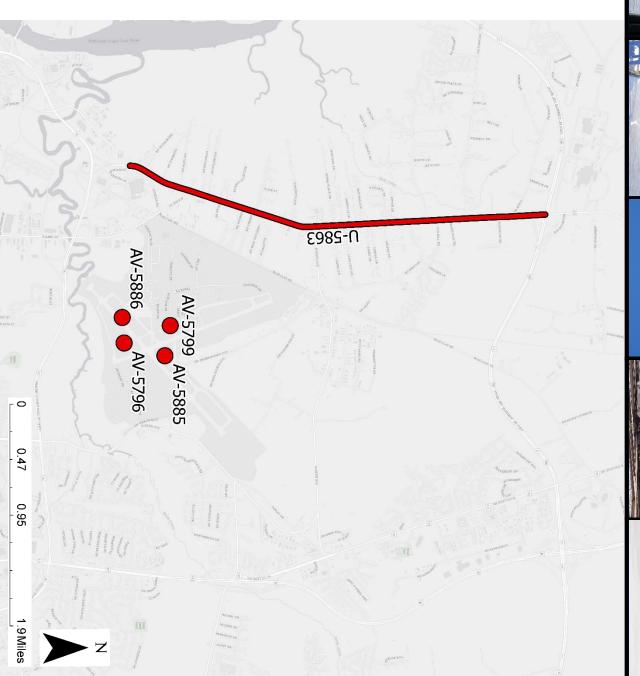




## Projects Becoming Unfunded (Map)

	PROJECT	PROJECTS SHOWN:
STIP#	Name	Description
AV-5886	ILM	Taxiway J Improvements
AV-5799	ILM	Widen North-South Taxiway System
AV-5885	ILM	Rehabilitate Runway
AV-5796	ILM	Increase Width of all Taxiways
U-5863	NC 133 (Castle Hayne Rd)	Widen to Multi-Lanes from I-140/US 17 (Wilmington Bypass) to SR 1310 (Division Dr)

For additional details, see previous slide.





# Projects Becoming Unfunded

**Current STIP** 

F-5705	U-6128	U-5702B	STIP#
Southport-Ft Fisher	US 76 (Oleander Dr)	NC 132 (College Rd)	Name
Construct River Class Ferry	Greenville Loop Rd and Greenville Avenue, Upgrade Intersection	Access Management and Travel Time Improvements from US 117 (Shipyard Blvd) to US 421 (Carolina Beach Rd)	Description
\$14 mil	\$7.9 mil	\$56.6 mil	Cost
Regional Impact	Regional Impact	Regional Impact	Funding Tier
P5.0 (Not Committed)	P5.0 (Not Committed)	P5.0	Prioritization Round
82.22	74.84	76.52	Score*
N/A	FY 29	FY 25	R/U
FY 29	Future Year	Future Year	Constr.

\*Prioritization score at the time the project was committed

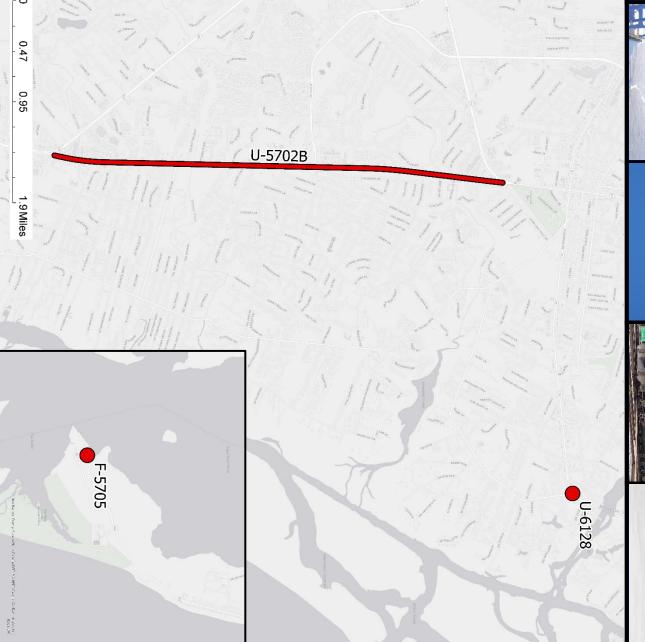




### Projects Becoming Unfunded (Map)

F-5705 Southport-Ft	U-6128 US 76 (Oleander Dr)	U-5702B NC 132 (College Rd)	STIP # Name	PR
Construct River Class Ferry	Greenville Loop Rd and Greenville Avenue, Upgrade Intersection	Access Management and Travel Time Improvements from US 117 (Shipyard Blvd) to US 421 (Carolina Beach Rd)	Description	PROJECTS SHOWN:

For additional details, see previous slide.





# Projects Becoming PE Only

**Current STIP** 

AV-5795	U-5734	U-5704	U-5881	STIP#
ILM	US 421 (South Front St)	NC 132 (College Rd)	NC 132 (College Rd)	Project Name
Expand the General Aviation Apron	Widen to Multi-Lanes from Cape Fear Memorial Bridge to Burnett Blvd	US 76 (Oleander Dr) Intersection Improvements	Upgrade Roadway from Gordon Rd to New Centre Dr	Description
\$1.3 mil	\$25.3 mil	\$37.7 mil	\$102.6 mil	Cost
Statewide Mobility	Regional Impact	Statewide Mobility	Statewide Mobility	Funding Tier
P5.0	P4.0	P4.0	P4.0	Prioritization Round
74.79	74.21	86.40	77.97	Score*
N/A	FY 29	FY 29	FY 29	R/U
FY 29	Future Year	Future Year	Future Year	Constr.

<sup>\*</sup>Prioritization score at the time the project was committed

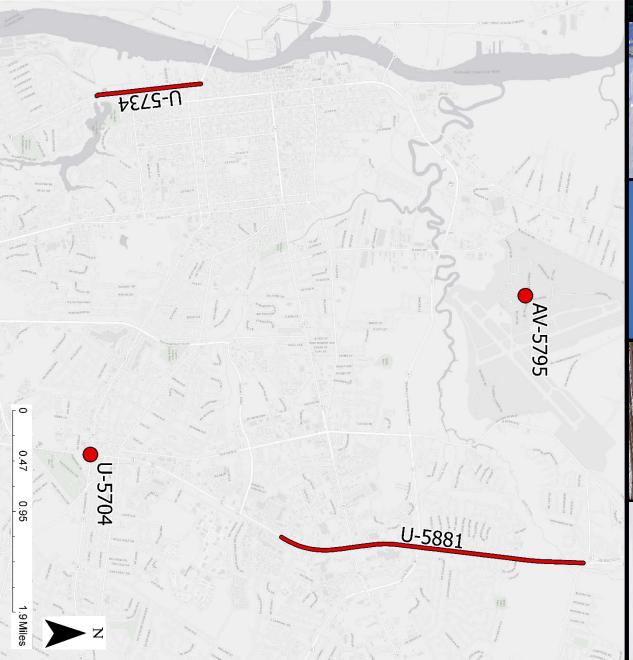




# Projects Becoming PE Only (Map)

	PROJECT	PROJECTS SHOWN:
STIP#	Project Name	Description
U-5881	NC 132 (College Rd)	Upgrade Roadway from Gordon Rd to New Centre Dr
U-5704	NC 132 (College Rd)	US 76 (Oleander Dr) Intersection Improvements
U-5734	US 421 (South Front St)	Widen to Multi-Lanes from Cape Fear Memorial Bridge to Burnett Blvd
AV-5795	ILM	Expand the General Aviation Apron

For additional details, see previous slide.





STIP # Project Name Description Cost	Name US 421/Isabel Holmes Bridge iption Cost \$36.9 million
Cost	
Funding Tier	Funding Tier Statewide Mobility
Prioritization Round P4.0	P4.0
Score*	77.64
ROW/Utilities	FY 24
Construction	FY 28
ROW/Utilities	FY 26
Construction	FY 28
R/U Change (years)	2
Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

0.05

0.1

0.2Miles

### U-5731 US 421/Isabel Holmes Bridge Fly-Overs



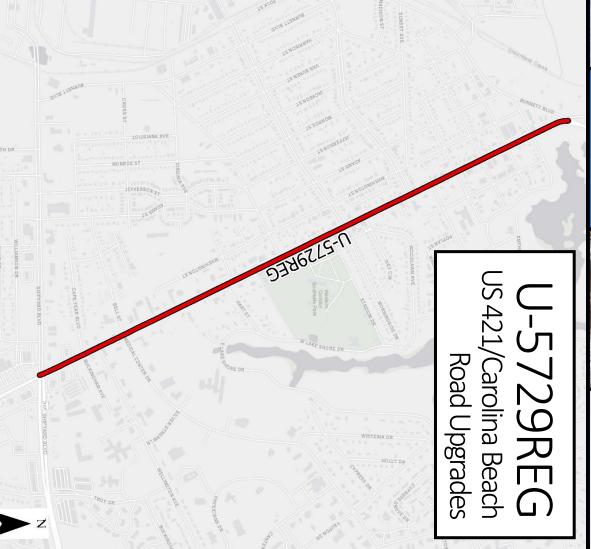


	STIP #	U-5729REG
	Project Name	Project Name US 421 (Carolina Beach Rd)
	Description	Upgrade Roadway from Burnett Blvd to US 117 (Shipyard Blvd)
	Cost	\$43.9 million
	Funding Tier	Regional Impact
	Prioritization Round P3.0	P3.0
	Score*	69.83
rent	ROW/Utilities	Ongoing
TIP	Construction	FY 29
raft	ROW/Utilities FY 27	FY 27
TIP	Construction FY 29	FY 29
	R/U Change (years)	S
0	Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

0.1

0.2





	STIP # Project Name Description Cost Funding Tier	STIP # U-5729SW  Project Name US 421 (Carolina Beach Rd)  Description US 117 (Shipyard Blvd) Intersection Improvements  Cost \$11.0 million  Funding Tier Statewide Mobility
		Intersect
	Cost	\$11.0 mi
	Funding Tier	Statewi
	Prioritization Round P3.0	P3.0
	Score*	45.25
ırrent	ROW/Utilities	Ongoing
STIP	Construction	FY 29
raft	ROW/Utilities	FY 27
STIP	Construction FY 29	FY 29
	R/U Change (years)	<b>5</b>
	Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

0.05

0.2 Miles



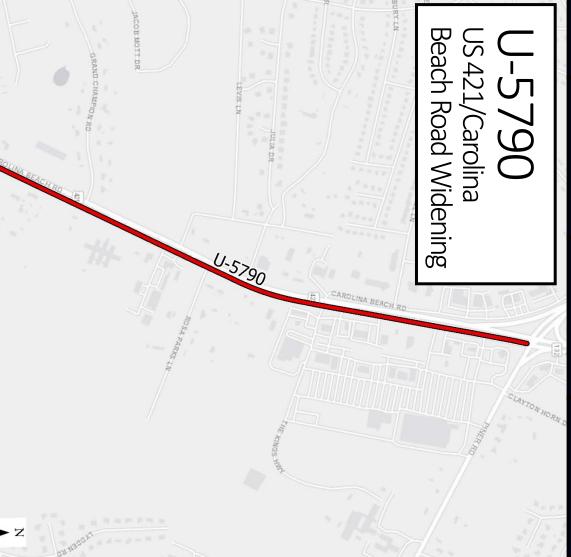


	STIP#	STIP # U-5790
	Project Name	US 421 (Carolina Beach Rd)
	Description	S College Rd to Sanders Road; Widen and Construct Flyovers at Carolina Beach Rd & S College Rd
	Cost	\$33.0 million
	Funding Tier	Division Need
	Prioritization Round P3.0	P3.0
	Score*	58.74
ırrent	ROW/Utilities	FY 29
STIP	Construction Future Year	Future Year
raft	ROW/Utilities	FY 27
STIP	Construction	FY 29
	R/U Change (years)	-2
0	Constr. Change (years) -1	<u> </u>

<sup>\*</sup>Prioritization score at the time the project was committed

0.07

0.3Miles

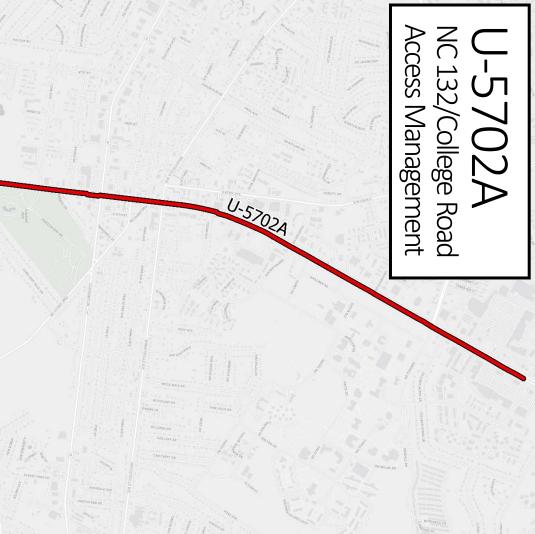




	STIP #	STIP # U-5702A
	Project Name	NC 132 (College Rd)
	Description	Access Management and Travel Time Improvements from New Centre Dr to US 117 (Shipyard Blvd)
	Cost	\$36.5 million
	Funding Tier	Funding Tier Statewide Mobility
	Prioritization Round P4.0	P4.0
	Score*	78.96
ırrent	ROW/Utilities	FY 24
STIP	Construction	Future Year
Oraft	ROW/Utilities	FY 28
STIP	Construction FY 30	FY 30
	R/U Change (years) 4	4
	Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

0.17

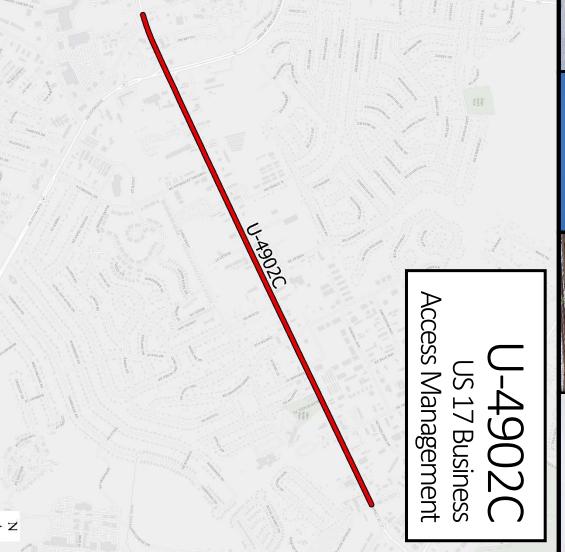




	STIP#	STIP # U-4902C
	Project Name	Project Name US 17 Business
	Description	North of US 117/NC 132 to Station Rd Access Management
	Cost	\$112 million
	Funding Tier	Statewide Mobility
	Prioritization Round P3.0	P3.0
	Score*	45.25
rent	ROW/Utilities Ongoing	Ongoing
TIP	Construction	FY 29
raft	ROW/Utilities	FY 27
TIP	Construction FY 29	FY 29
	R/U Change (years) 5	Б
_	Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

0.17





	* STIP	STIP # (U-3338C
	Project Name	Project Name SR 1175 (Kerr Ave)
	Description	Interchange at MLK and Kerr Avenue
	Cost	\$26.8 million
	Funding Tier	Regional Impact
	Prioritization Round P3.0	P3.0
	Score* 57.71	57.71
rent	ROW/Utilities Ongoing	Ongoing
TIP	Construction	FY 29
raft	ROW/Utilities Ongoing	Ongoing
TIP	Construction FY 26	FY 26
	R/U Change (years) 0	0
_	Constr. Change (years)	<del>-</del> ن

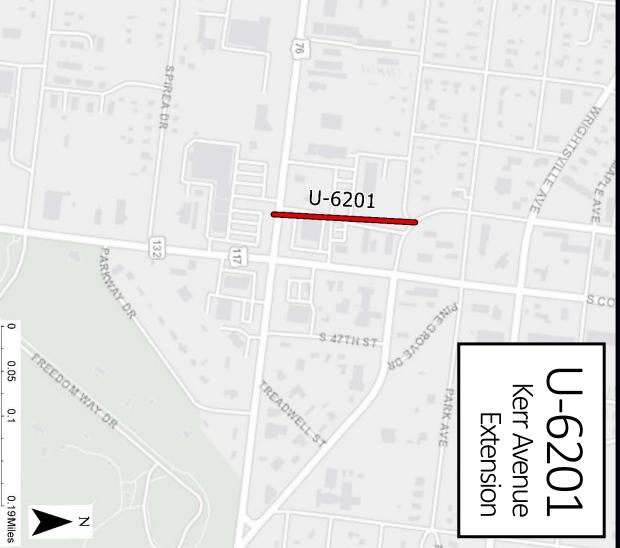
<sup>\*</sup>Prioritization score at the time the project was committed





	STIP # Project Name	STIP # U-6201 Name SR 1175 (Kerr Ave)
	Description	Construct Roadway on New Location
	Cost	\$9.1 million
	Funding Tier	Division Need
	Prioritization Round	P5.0
	Score*	84.12
rent	ROW/Utilities	FY 28
TIP	Construction	Future Year
raft	ROW/Utilities	FY 28
TIP	Construction	FY 30
	R/U Change (years)	0
_	Constr. Change (years)	0

<sup>\*</sup>Prioritization score at the time the project was committed





	Project Name  Project Name  US 17 Business  Access Manager  Improvements  Cost \$22.6 million	U-4902B US 17 Bu Access M Improver \$22.6 mi
	Description	Access Management Improvements
	Cost	\$22.6 million
	Funding Tier	Regional Impact
	Prioritization Round P3.0	P3.0
	Score*	57.54
rent	ROW/Utilities	Ongoing
ΠP	Construction	FY 29
aft	ROW/Utilities	FY 27
ПР	Construction FY 29	FY 29
	R/U Change (years)	Л
_	Constr. Change (years)	0

<sup>\*</sup>Prioritization score at the time the project was committed





	STIP#	U-4434
	Project Name	Independence Blvd Extension
	Description	Construct Roadway on New Location
	Cost	\$214.7 million
	Funding Tier	Division Need
	Prioritization Round P4.0	P4.0
	Score*	85.00
rent	ROW/Utilities	FY 24
-IP	Construction	FY 28
aft	ROW/Utilities	FY 26
-IP	Construction FY 28	FY 28
	R/U Change (years) 2	2
_	Constr. Change (years) 0	0

<sup>\*</sup>Prioritization score at the time the project was committed

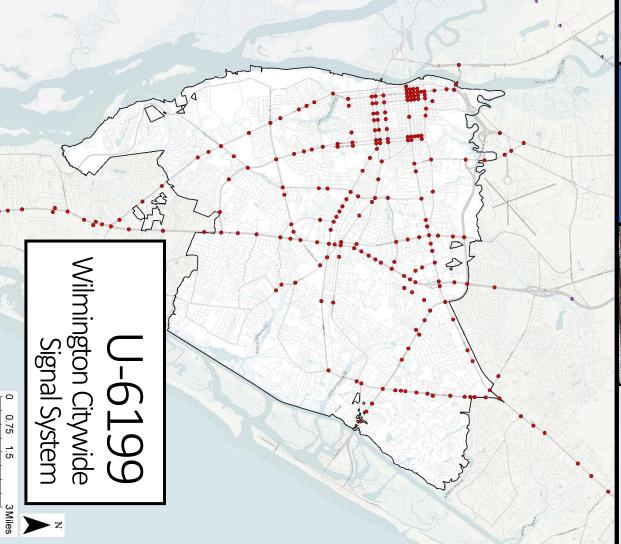






2		STIP	Draft	STIP	ırrent								
Constr. Change (vears) 0	R/U Change (years)	Construction	ROW/Utilities	Construction	ROW/Utilities	Score*	<b>Prioritization Round</b> P5.0	Funding Tier	Cost	Description	Project Name	STIP#	
0	0	FY 30	FY 28	Future Year	FY 28	88.33	P5.0	Funding Tier Division Need	\$16.4 million	Citywide Signal System	Wilmington	STIP # U-6199	

<sup>\*</sup>Prioritization score at the time the project was committed





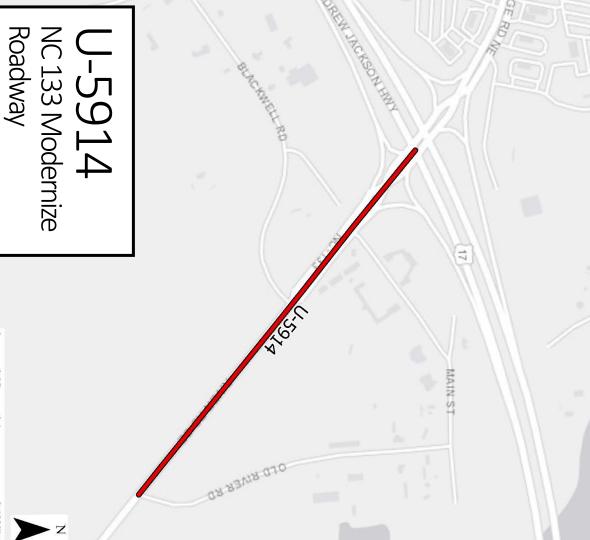
7	STIP	raft	STIP	irrent		Pri						
R/U Change (years) 0	Construction FY 23	ROW/Utilities Ongoing	Construction	ROW/Utilities Ongoing	Score*	Prioritization Round P3.0	Funding Tier	Cost	Description	Project Name NC 133	STIP#	
0	FY 23	Ongoing	FY 22	Ongoing	52.23	P3.0	Funding Tier Division Need	\$2.4 million	Modernize Roadway from US 17/74/76 to Old River Rd	NC 133	STIP # U-5914	

<sup>\*</sup>Prioritization score at the time the project was committed

0.05

0.1

0.19Miles





	STIP # Project Name	
	Description	Convert to Superstreet from Washington Acres Rd to Vista Ln
	Cost	\$35.9 million
	Funding Tier	Regional Impact
	Prioritization Round P3.0	P3.0
	Score*	59.68
urrent	ROW/Utilities Ongoing	Ongoing
STIP	Construction	FY 29
Draft	ROW/Utilities	Ongoing
STIP	Construction FY 26	FY 26
	R/U Change (years) 0	0
0	Constr. Change (years) -3	Ψ

<sup>\*</sup>Prioritization score at the time the project was committed

0.2

0.8 Miles





# Projects Unchanged

**Current STIP** 

U-5954	U-6202	U-4751	U-5926	U-5710A	U-4751A	U-5710	STIP#
NC 133 (Castle Hayne Rd)	Gordon Rd Widening	Military Cutoff Extension	23 <sup>rd</sup> to 26 <sup>th</sup> St Connector	Drysdale Dr Extension	Lendire Rd	US 74 (Eastwood Rd)	Name
Construct Roundabout at N 23 <sup>rd</sup> Street	Widen Roadway	Construct New Route on New Location	Construct New Route on New Location between 23rd and 26th Streets	Construct Route on New Location	Realign Roadway	Convert At-Grade Intersection to Interchange at Military Cutoff	Description
\$5.0 mil	\$51.7 mil	\$79.5 mil	\$9.1 mil	\$10.9 mil	N/A	\$66.4 mil	Cost
Regional Impact	Division Need	Statewide Mobility	Division Need	Statewide Mobility	Statewide	Statewide Mobility	Funding Tier
P4.0	P5.0	P3.0	Economic Development Funded	P3.0	P3.0	P3.0	Prioritization Round
72.72	80.14	58.46	N/A	58.84	58.46	58.84	Score*
FY 25	FY 22	Complete	FY 23	Complete	Complete	FY 23	R/U
FY 27	FY 24	Ongoing	FY 24	Ongoing	Ongoing	FY 25	Constr.

\*Prioritization score at the time the project was committed

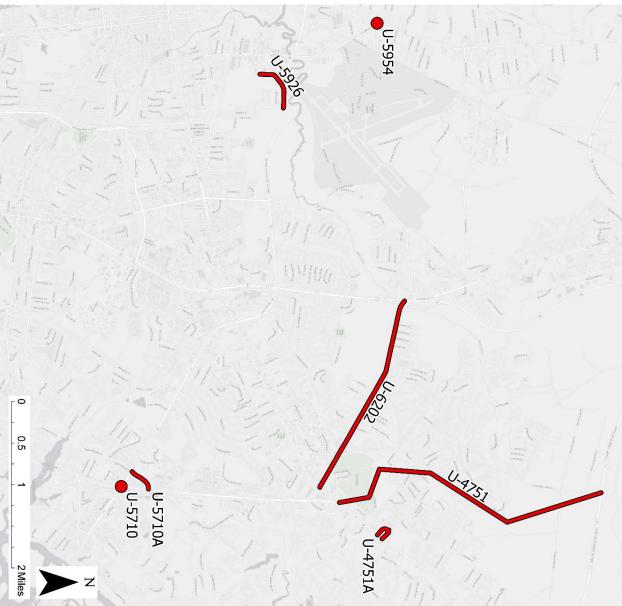




# Projects Unchanged (Map)

	PROJ	PROJECTS SHOWN:
STIP #	Name	Description
U-5710	US 74 (Eastwood Rd)	Convert At-Grade Intersection to Interchange at Military Cutoff
U-4751A	Lendire Rd	Realign Roadway
U-5710A	Drysdale Dr Extension	Construct Route on New Location
U-5926	23 <sup>rd</sup> to 26 <sup>th</sup> St Connector	Construct New Route on New Location between 23rd and 26th Streets
U-4751	Military Cutoff Extension	Construct New Route on New Location
U-6202	Gordon Rd Widening	Widen Roadway
U-5954	NC 133 (Castle Hayne Rd)	Construct Roundabout at N 23 <sup>rd</sup> Street

For additional details, see previous slide.





# Projects Unchanged

()		000					Currer	Current STIP
STIP#	Name	Description	Cost	Funding Tier	Prioritization Round	Score*	R/U	Constr.
U-4902D	US 17 Business (Middle Sound Loop Rd to Marsh Oaks Dr)	Access Management Improvements	\$28.9 mil	Statewide Mobility	P3.0	44.97	Complete	Ongoing
U-5792	MLK at College Interchange	Convert At-grade Intersection to Interchange	\$47.8 mil	Division Need	P3.0	56.53	FY 24	FY 26
AV-5801	ILM	Expansion of Air Carrier Apron	\$3.9 mil	Statewide	P5.0	76.96	N/A	Ongoing
AV-5713	ILM	Pipe Ditches in FBO #2 Area	N/A	Statewide	P3.0	60.43	N/A	Ongoing
AV-5702	ILM	Rehabilitate GA Apron North	N/A	Statewide	P3.0	73.27	N/A	Ongoing
AV-5704	ILM	Upgrade Airfield Lighting Vault	N/A	Statewide	P3.0	68.87	N/A	Ongoing
AV-5798	ILM	Taxiway Improvements	\$5.6 mil	Statewide	P4.0	77.04	N/A	FY 28
AV-5730	ILM	Extend Runway 6-24 Ph. 1	\$5.0 mil	Statewide	P3.0	46.15	N/A	FY 22
EB-5600	South 17th Street (Harbour Drive to Shipyard Blvd)	Construct Multi-use Path	\$0.9 mil	Division Need	P3.0	82.70	FY 24	FY 24

\*Prioritization score at the time the project was committed

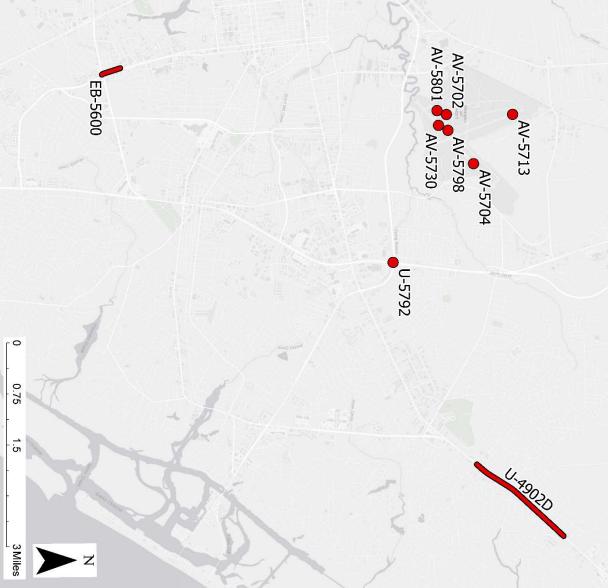




# Projects Unchanged (Map)

	PROJECTS SHOWN:	OWN:
STIP #	Name	Description
U-4902D	US 17 Business (Middle Sound Loop Rd to Marsh Oaks Dr)	Access Management Improvements
U-5792	MLK at College Interchange	Convert At-grade Intersection to Interchange
AV-5801	ILM	Expansion of Air Carrier Apron
AV-5713	ILM	Pipe Ditches in FBO #2 Area
AV-5702	ILM	Rehabilitate GA Apron North
AV-5704	ILM	Upgrade Airfield Lighting Vault
AV-5798	ILM	Taxiway Improvements
AV-5730	ILM	Extend Runway 6-24 Ph. 1
EB-5600	South 17th Street (Harbour Drive to Shipyard Blvd)	Construct Multi-use Path

For additional details, see previous slide.





# Projects Unchanged

	STIP# N	R-3300A	R-3300B	Т (Л
	Z		300B	F-5707
	Name	Hampstead Bypass	Hampstead Bypass	Southport- Ft Fisher
C	Description	New Route on New Location (US 17 Bypass South of Hampstead to NC 210)	New Route on New Location (NC 210 to US 17 North of Hampstead)	Construct Mooring Facilities
	Cost	\$146.9 mil	\$229.6 mil	\$5.0 mil
	Funding Tier	Regional Impact	Regional Impact	Regional Impact
	Prioritization Round	P5.0	P4.0	P5.0
	Score*	77.66	72.44	73.89
Curre	R/U	Ongoing	Complete	N/A
Current STIP	Constr.	FY 27	Ongoing	FY 25

\*Prioritization score at the time the project was committed





# Projects Unchanged (Map)

STIP #	PROJ Name	PROJECTS SHOWN:  Description
R-3300A	Hampstead Bypass	New Route on New Location (US 17 Bypass South of Hampstead to NC 210)
R-3300B	Hampstead Bypass	New Route on New Location (NC 210 to US 17 North of Hampstead)
F-5707	Southport- Ft Fisher	Construct Mooring Facilities

For additional details, see previous slide.





# 2024 – 2033 Development Schedule

Next Steps	Timeframe
STIP outreach sessions, draft STIP public comment period, MPO/RPO coordination meetings, consideration for project swaps	Fall 2022
Project swap deadline	March 17, 2023
Revised draft STIP released	Spring 2023
Revised draft STIP public comment period	Spring 2023
NCDOT finalizes and releases 2024-2033 STIP	Spring 2023
MPOs approve TIPs, FHWA approves 2024-2033 STIP	Summer 2023





### Questions?

Mike Kozlosky

Executive Director

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### WILMINGTON URBAN AREA MPO September 2022

### WALK WILMINGTON COMPREHENSIVE PEDESTRIAN PLAN UPDATE

Project Description/Scope: Project Description/Scope: The City of Wilmington, in recognizing the desire of its citizens for a more walkable, livable community, applied for and received an NCDOT Planning Grant in 2021 to update the 2009 Walk Wilmington Comprehensive Pedestrian Plan. A Steering Committee, comprised of local stakeholders, citizens, and city staff, has been assembled to work with the consultant, Alta, to guide the development of the plan's update. The Steering Committee held its first meeting on Monday, March 28th. During the meeting, Steering Committee members discussed their visions for the future of walking in the City; reviewed the successes of the current plan and opportunities to build upon; and began identification of where improvements will be most critical in the future. Alta completed a draft existing conditions analysis and an infrastructure safety analysis. The infrastructure safety analysis was presented to and discussed by the Steering Committee during its May 26th meeting, as well as a strategy for public engagement. A comprehensive public engagement period that includes both a survey and input map application began June 15 and continued through mid-August. Ongoing during the outreach process were several in-person survey opportunities targeted to gather input from traditionally underserved communities. Just over 1,000 survey responses were received and are being used by Alta as a framework to guide the development of project and policy recommendations.

### **Project Status and Next Steps:**

- Development of project and policy recommendations is ongoing by Alta.
- Review by Steering Committee planned for September 2022.
- Draft plan anticipated for release and public comment in fall 2022.
- Final plan presentation to City Council in December 2022.

### PENDER COUNTY BICYCLE AND PEDESTRIAN PLAN

**Project Description/Scope:** Pender County, in collaboration with the WMPO and consultant WSP, seeks to develop a comprehensive Bicycle and Pedestrian Plan to direct multimodal development within the southern portion of the County. The final plan will be used to prioritize bicycle and pedestrian infrastructure implementation that will improve mobility, increase safety, and strengthen the connectivity for multimodal transportation options in southern Pender County.

### **Project Status and Next Steps:**

- Pender County Staff, WMPO Staff, and WSP have developed and agreed upon a scope and fee.
   NCDOT TPD and OIG approval pending.
- Notice to Proceed in September 2022.
- Plan completion by June 2023.

### SITE DEVELOPMENT REVIEW

**Project Descriptions/Scope:** The Wilmington Urban Area MPO assists with site development and Transportation Impact Analysis review for the MPO's member jurisdictions. During the last month, staff has reviewed the following development proposals:

- New Hanover County Formal Plan Reviews: 11 reviews
- New Hanover County Informal Plan Reviews: 0 reviews
- New Hanover Concept Reviews: 0 review
- Town of Leland Development Plan Reviews: 0 reviews
- Town of Leland Formal Reviews: 7 reviews

- Town of Leland Informal Reviews: 0 reviews
- Town of Navassa Formal Plan Reviews: 0 review
- Town of Navassa Informal Reviews: 0 review
- Town of Navassa Concept Reviews: 0 review
- Town of Belville Formal Reviews: 0 reviews
- Town of Carolina Beach Formal Reviews: 0 reviews
- Town of Carolina Beach Informal Reviews: 0 reviews
- Town of Carolina Beach Concept Reviews: 1 review
- Brunswick County Formal Plan Reviews: 0 reviews
- Brunswick County Informal Plan Reviews: 0 reviews
- Pender County Formal Reviews: 4 reviews
- Pender County Informal Reviews: 0 review
- Pender County Concept Reviews: 0 reviews
- TIA Reviews: 36 total active (25 under review; 5 approved; 6 new): New Hanover County 8 (2 new, 6 under review, 0 approved), City of Wilmington 14, (4 new, 7 under review, 3 approved, 1 waiver), Carolina Beach 0, Town of Belville 0, Town of Leland 5, (0 new, 3 under review, 2 approved), Town of Navassa 1, (1 under review), Pender County 5 (0 new, 5 under review, 0 approved) and Brunswick County 3, (0 new, 3 under review)
- City of Wilmington Formal Reviews: 49 reviews (6 new, 43 on-going)
- City of Wilmington Informal Reviews: 18 reviews (2 new, 16 on-going)
- City of Wilmington Concept Reviews: 0 reviews
- City of Wilmington Full Releases: 4

### STBGP-DA/TASA-DA/CRRSAA FY2013 to Present

### U-5534C - WRIGHTSVILLE AVENUE/GREENVILLE AVENUE TO HINTON AVENUE

**Project Descriptions/Scope:** The project is for construction of intersection re-alignment improvements at the intersection of Wrightsville Avenue/Greenville Avenue and bike lanes and sidewalks along Greenville Avenue from Wrightsville Avenue to Hinton Avenue.

### **Project Status and Next Steps:**

- NCDOT approval of final design elements and right-of-way authorization obtained June 10, 2022
- Advertise for Bid December 2022
- Begin Construction May 2023
- Construction Complete- January 2024

### U-5534F - CITY OF WILMINGTON - PARK AVENUE MUP - PHASE II

**Project Descriptions/Scope:** This project is for the design and construction of an off-road multi-use path between Audubon Boulevard and Kerr Avenue.

### **Project Status and Next Steps:**

- Began Construction July 2021
- Project was substantially completed in January 2022.
- Official ribbon cutting occurred on January 25, 2022.
- Project closeout is underway.
- Complete Project Closeout Summer 2022

### U-5534G -CITY OF WILMINGTON- HOOKER ROAD MULTI-USE PATH

**Project Descriptions/Scope:** The project consist of the construction of a 8' wide multi-use path along Hooker Road from Wrightsville Avenue to Mallard Drive/Rose Ave intersection

### **Project Status and Next Steps:**

- NCDOT approval of final design elements and right-of-way authorization obtained June 10, 2022
- Advertise for Bid –December 2022
- Begin Construction –May 2023
- Construction Complete- January 2024

### U-5534H -CITY OF WILMINGTON- HINTON AVE MULTI-USE PATH

**Project Descriptions/Scope:** This project consists of the construction of an 8' wide multi-use path along Hinton Avenue from Park Avenue to Greenville Avenue.

### **Project Status and Next Steps:**

- NCDOT approval of final design elements and right-of-way authorization obtained June 10,
   2022
- Advertise for Bid –December 2022
- Begin Construction –May 2023
- Construction Complete- January 2024

### U-5534I -TOWN OF LELAND- VILLAGE ROAD MULTI-USE PATH EXTENSION

**Project Descriptions/Scope:** The construction of a 8 foot wide concrete path from the connection at the Brunswick Center in Leland across the front of the library property, down Village Road, ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge.

### **Project Status and Next Steps:**

- Construction commenced February 8, 2021
- On hold pending negotiation of pay items and scheduling with the Contractor
- Town of Leland is working with the Contractor's Surety
- Final completion date to be determined
- Project completion extended to June 30, 2023
- Town signed the Agreements and NCDOT to fully execute

### U-5534J – TOWN OF LELAND- OLD FAYETTEVILLE LOOP ROAD PEDESTRIAN LOOP

**Project Descriptions/Scope:** The construction of sidewalks in three locations: 1) The construction of an 8 foot concrete sidewalk along Village Road from Town Hall Drive to the apartment complex and widening the existing 5 foot sidewalk in front of the apartment complex to 8 feet. 2) The construction of a 6 foot sidewalk along Town Hall Drive from Village Road NE to the sidewalk that exists by the new Town Hall. 3) The construction of a 5 foot sidewalk along Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road NE.

- Construction commenced February 8, 2021
- Project on hold pending resolution of contracting issues with the consultant
- On hold pending negotiation of pay items and scheduling with the Contractor
- Town of Leland is working with the Contractor's Surety
- Final completion date to be determined
- Project completion extended to June 30, 2023
- Town signed the Agreements and NCDOT to fully execute

### U-5534K – TOWN OF LELAND-LELAND MIDDLE SCHOOL SIDEWALK

**Project Descriptions/Scope:** The construction of 5-foot-wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Road to the US Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods.

### **Project Status and Next Steps:**

- Construction commenced February 8, 2021
- On hold pending negotiation of pay items and scheduling with the Contractor
- Town of Leland is working with the Contractor's Surety
- Final completion date to be determined
- Project completion extended to June 30, 2023
- Town signed the Agreements and NCDOT to fully execute

### U-5534Q -CITY OF WILMINGTON- S. COLLEGE/HOLLY TREE CROSSWALKS

**Project Description/Scope:** The project will install sidewalk, ADA ramps, curb and gutter, markings and traffic signal revisions required to install actuated pedestrian crossings of S. College Road and crossings on Holly Tree Road.

### **Project Status and Next Steps:**

- Final Approval on PS&E from NCDOT February 28, 2022
- Bid advertised on March 3, 2022 with May 3, 2022 opening date, pre-bid meeting held on March 5, 2022
- One bid submitted on May 3, 2022.
- Re-Bid opening on May 10, 2022 only received one bid. Staff did not recommend award due to budget constraints.
- Submitted a Resolution to Council to Reject Bids approved by City Council on June 21<sup>st</sup>
- Re-advertise with EB-6028 and possible another City project

### U-5534U – TOWN OF NAVASSA- NAVASSA PARK MULTI-USE PATH

**Project Description/Scope:** This project will construct bike lanes on both sides of Brooklyn Street, a multi-use path connecting Brooklyn Street to the Navassa Park, and a multi-use path through the Navassa Park forming a loop within the park.

### **Project Status and Next Steps:**

- Right Angle provided the 90% plans
- 90% plans and contract documents have been submitted to NCDOT
- CE Document has been approved
- Right-of-way authorization approved
- The consultant is proceeding with the right-of-way acquisition.
- Proposed property valuations have been submitted and have been approved by NCDOT.
- Letters to property owners have been mailed to initiate the acquisition process.
- · Construction fund authorization request will occur next federal fiscal year

### **EB-6025- TOWN OF BELVILLE- RICE HOPE MULTI-USE PATH**

**Project Description:** The project consists of the construction of a multi-use path of eight feet (8') wide located at the western side of NC 133 between Morecamble Blvd and Rice Hope Run.

- The Town entered into a contract with Withers & Ravenel
- 100% plans approved by NCDOT
- Contract proposal (with cost estimate) approved April 11, 2022
- CEI RFLOI due August 5, 2022
- Additional funding request to WMPO in August 2022
- CON authorization September 2022
- CON let date November 2022

### U-6233 CAROLINA BEACH HAMLET AVENUE/ US 421 TRAFFIC SIGNAL

**Project Description/Scope:** installation of traffic signal with pedestrian infrastructure at the intersection of Hamlet Avenue and US 421 in the Town of Carolina Beach

- The signal plans have been finalized.
- The construction WBS is set to go before the Board of Transportation in August 2022.
- Tentative construction start in mid-year 2023

### U-6234 MULTI-MODAL PHASE 1 B

**Project Description/Scope:** Rehabilitation of the historic structure located at 525 N 4th Street for MPO offices.

### **Project Status and Next Steps:**

- Paragon Building Corp awarded bid and signed the contract
- Project design team working thru submittals and proposed construction schedule
- · Contractor submitted a revised construction schedule and has mobilized on site
- Contractor has begun preliminary cleanup of the site and is awaiting NHC and CFPUA permits

### U-6235 – CITY OF WILMINGTON/NEW HANOVER COUNTY – SIGNAL PRE-EMPTION PHASE 2

**Project Description/Scope:** The project will install traffic pre-emption equipment at 50 locations throughout the City of Wilmington and New Hanover County and GPS equipment on emergency response vehicles.

### **Project Status and Next Steps:**

- Design contract approved May 5, 2021 by City Council and execution is complete.
- Design kick-off meeting held July 23, 2021, with Wilmington Fire Department, Traffic Engineering and Davenport Staff.
- Design started in October 2021 is expected to last through February 2023.

### U-6039 - CAROLINA BEACH - ST. JOESPH BIKE LANES

**Project Description/Scope:** Construct Bike Lanes along St. Joseph Avenue and Lewis Drive from Lake Park Boulevard to Access Drive in Carolina Beach

- NCDOT funding availability reopened January 25, 2021
- Town Council elected to move forward with the project
- Agreement executed with NCDOT on August 18, 2021
- Design discussions held with Kimley-Horn & Associates (KHA) on August 31, 2021
- Public meeting held on March 24, 2022, to present three (3) design alternatives for bike path on St. Joseph
- KHA presented to Town's Bike & Pedestrian Committee summary of comments on April 18, 2022
- KHA scheduled to present at Town Council regularly scheduled meeting on May 10, 2022

- Town Council approved Option 3 on May 10, 2022, as presented by KHA
- On May 25, 2022 project managers submit RFLOI to NCDOT requalified engineering firms with a response deadline of June 8, 2022
- Responses to RFLOI under review by WMPO/Town of Carolina Beach
- On July 12, 2022 the Town of Carolina Beach selected KHA as the design firm

### TASA-DA/CRRSAA/STIP

### BL-0045 - DOWNTOWN GREENWAY PH. 1 DESIGN

**Project Description/Scope:** design and engineering for an approximately 2.2 mile long, 10' to 12' in width portion of the trail beginning at 3rd street in the Downtown within the NCDOT owned rail corridor to McRae St (defined in the Wilmington Rail Trail Master Plan); abutting the Dorothy B. Johnson Elementary School western parcel line; traversing east along CSX right-of-way to Archie Blue Park; and continuing north through Archie Blue Park, parallel to the creek and terminating at the Love Grove Bridge multi-use path facility.

### **Project Status and Next Steps:**

- Agreement executed by NCDOT on April 20, 2022
- City has selected an on-call engineering consultant (WSP) to perform design and engineering.
   A scope and fee have been agreed upon and approved by NCDOT.
- Award of contract anticipated on the September 6<sup>th</sup> City Council meeting.
- Notice to proceed by end of September 2022.

### BL – 0059 TOWN OF KURE BEACH - FORT FISHER BOULEVARD/K AVENUE AND NORTH 3RD STREET PEDESTRIAN SAFETY IMPROVEMENTS

**Project Description/Scope:** This project entails intersection improvements at Ft. Fisher Boulevard and K Avenue to include high visibility crosswalks, ADA ramps, and pedestrian signals; and filling gaps in the sidewalk network on Ft. Fisher Boulevard and N. 3rd Street that will create a pedestrian network connected to the Ft. Fisher Boulevard and K Avenue intersection.

### **Project Status and Next Steps:**

- Agreement finalized and adopted August 2022
- Request for PE Authorization in September 2022
- Request for Letters of Interest to be sent in September 2022
- PE firm selection anticipated November 2022

### EB-5600 - S. 17TH STREET MULTI-USE PATH

**Project Description/Scope:** This project consists of the construction of a 10' multiuse path along South 17th Street from Harbour Drive to Shipyard Boulevard and the installation of crosswalks and pedestrian signal heads at the intersection of South 17th Street and Shipyard Boulevard.

### **Project Status and Next Steps:**

- Agreement executed with NCDOT on May 24, 2022
- Scoping discussion held with RS&H on June 24, 2022
- Draft Scope and Fee submitted on July 21, 2022
- Revised scope and Fee submitted on August 23, 2022 and currently under review.

### EB- 6026- TOWN OF BELVILLE- BELVILLE ELEMENTARY- MULTI-USE PATH

**Project Description:** The project consists of the construction of a multi-use path of eight feet (8') wide located along NC 133 connecting north and south entrances of Hawks Water Development to

### **Project Status and Next Steps:**

- The Town entered into a contract with Withers & Ravenel
- 100% plans approved by NCDOT
- Contract proposal (with cost estimate) approved April 11, 2022
- CEI RFLOI due August 5, 2022
- Additional funding request to WMPO in August 2022
- CON authorization September 2022
- CON let date November 2022

### **EB-6027 – NEW HANOVER COUNTY - MIDDLE SOUND GREENWAY**

Project Description: Design only of the Middle Sound Greenway connection to Publix

### **Project Status and Next Steps:**

- Comments received from CFPUA indicate conflicts with utilities that will require design adjustments
- Right of way acquisition continuing (2 remaining, dependent on water/sewer changes needed)
- NCDOT issued notice of Construction Authorization on April 12, 2022.
- Level A SUE completed and results currently under review

### EB-6028 —CITY OF WILMINGTON- 21ST STREET/MARKET HAWK SIGNAL

**Project Description:** Design and construction of a HAWK signal at the pedestrian crossing at Market Street and 21st Street

### **Project Status and Next Steps:**

- NCDOT has approved the 100% project plans
- Preparation of bid documents is underway

### EB-6029 - TOWN OF CAROLINA BEACH - CLARENDON AVENUE MULTI-USE PATH

**Project Description:** Construction of the Clarendon Avenue multi-use path from 4th Street to Dow Road

### **Project Status and Next Steps:**

- The Town is evaluating the scope for the project.
- Design modifications requested to include five-foot sidewalk and on street pavement markings in lieu of multi-use path

### HL - 0040 NC PORTS WILMINGTON - NEW NORTH GATE FEASIBILITY STUDY

**Project Description/Scope:** This project is a feasibility study, early design and NEPA work to determine the high-level alternatives and costs associated with a new North Gate on NC Port of Wilmington property to allow for efficient freight access to and from the General Terminal.

- Advertisement for on-call consultants, August 14, 2020
- Selection and signed contract with HDR on October 29, 2020
- Kickoff meeting on site with NCSPA on March 10, 2022
- NCSPA/WTRY call on April 5, 2022
- Draft scoping letter to Port on April 5, 2022
- Traffic counts completed April 12, 2022

- Scoping Letter to Agencies on April 18, 2022
- Draft design assumptions & Typical Sections submitted on June 3, 2022
- Draft Limited Environmental Records Review (LERR) submitted on July 5, 2022
- Revised typical sections submitted on July 7, 2022
- Natural Resources Technical Report (NRTR) on August 8, 2022

### TL - 0017 WAVE TRANSIT AUTOMATIC PASSENGER COUNTERS

**Project Description/Scope:** Automatic Passenger Counter (APC) technology collects stop level boardings and alightings data for fixed route public transportation. The APC project includes the purchase of hardware, software, and support. Installations include 17 buses, two (2) trolley buses and 15 Light Transit Vehicles (LTVs). The APC system does not require any scheduled preventive maintenance.

### **Project Status and Next Steps:**

- The project was awarded April 2021.
- Installations were complete in March 2022.
- Project is closed.

### TC - 0021 WAVE PASSENGER AMENITIES AND UPGRADES

**Project Description/Scope:**\_Cape Fear Public Transportation Authority (WAVE transit) currently has a total of 440 bus stops, 24 benches and 27 shelters. Shelters only represent 6% of our passenger amenities, while other NC agencies average 14%. To meet the peer average for statewide systems, CFPTA needs to install an additional twenty-six (26) benches and twenty (20) shelters. This project will support the installation of a total of nine (9) bus stop benches and ten (10) bus stop shelters along eight (8) transit routes located within the City of Wilmington. The project includes engineering and design, construction of concrete pads, ADA ramps, ADA access, and purchase and installation of durable bench and/or shelter, waste receptacle, and solar lighting, where applicable.

### **Project Status and Next Steps:**

- The project was awarded funds in November 2021
- This project pending flex funding approval and notification.

### TRANSPORTATION DEMAND MANAGEMENT PROGRAM

**Project Description/Scope:** The TDM "Go Coast" program works to increase the use of alternative transportation by WMPO residents and decrease Vehicle Miles Traveled (VMT). The WMPO Board approved Cape Fear Change in Motion 2020, the short-range TDM Plan which will guide Go Coast initiatives from 2021 to 2025. This plan identifies seven short-range strategies to increase mobility options and reduce traffic in the WMPO region. These strategies are: Alternative Work Schedules, Bike Share Program, Carpool and Vanpool, Consulting for Telecommuting Opportunities, Fostering a Bicycle and Pedestrian Friendly Culture, Improved TDM-Focused Collaboration, and Personalized Commuter Plans.

### Go Coast current initiatives and project status:

### 1. 2022 Commuter Challenge

This year's Commuter Challenge will take place from October 14th to October 30th. The Commuter Challenge encourages residents of the WMPO region to utilize alternative modes of transportation. Prizes will be awarded to the highest-performing participants.

### 2. New Hanover County's ¼ Cent Sales Tax for Transit

Go Coast is utilizing its social media presence to educate the public about New Hanover County's ¼ cent sales tax for transit referendum that will be on the ballot for all county residents to decide on in

### November 2022.

### 3. Brunswick Heritage Riverside Ride

Go Coast has been working with local staff in Navassa, Leland, Belville, and Brunswick County to prepare for the second annual Brunswick Heritage Riverside Ride. The ride will take place on September 24, 2022.

### 4. TDM Coordinator Position

WMPO staff is currently advertising for an associate planner to assume the roles and responsibilities of the TDM program's coordination. The position will remain open until a qualified candidate is hired.

### 5. Go Coast Meeting

The next Go Coast meeting will occur on November 17, 2022, at 3 PM.



### Cape Fear Public Transportation Authority September 2022 Project Updates

### RIDEMICRO MICROTRANSIT SERVICE

Wilmington's Regional microtransit pilot, branded RideMICRO, launched on October 11, 2021. Four zones are now in operation, including Regional Zones 1 and 2 (Northern Brunswick/Downtown Wilmington and Pender/Northeastern New Hanover County) and Local Zones 3 & 4 (South New Hanover County/Pleasure Island and North New Hanover County). There are 3,400 virtual stops across the entire network. The regional pilot is funded at 100% by NCDOT for two years.

Routes 207 North and 301 Pleasure Island were sunset June 30<sup>th</sup>. Local Zones 3 and 4, covering areas of north and south New Hanover County, are permanent replacements to these routes.

FY22 Ridership:

Q1 - 276

Q2 - 413

Q3 - 422

Q4 - 888

Total trips for July were over 1,100 for the month and August was over 1,400 for the month. Zone 4 – New Hanover County North accounts of over 42% of RideMICRO ridership for FY23.

### **CAPITAL PROJECTS**

A Passenger Amenities Improvement Plan is currently under development to prioritize passenger amenity improvements and additions at our highest use stops, stops that are at points of interest, and stops with high wait times. There are currently two projects underway to improve passenger amenities. Installations will include 16 shelters and 9 benches over the next 12 months.

### TRANSIT SALES TAX

On May 2, 2022, the New Hanover Board of Commissioners approved a resolution to place a referendum for a quarter-cent sales tax on the November 8<sup>th</sup> ballot. If passed, the sales tax would be used to provide revenue for three public transportation programs, including Wave Transit. Revenues dedicated to Wave Transit would be used to provide expanded service hours, increased frequencies, new technology and vehicles, improvements to passenger amenities, and to develop programs to support the region.

### **GRANT PROJECTS**

CFPTA applied for funding for the replacement of three heavy duty transit buses as part of the North Carolina Volkswagen Phase 2 settlement. On August 15<sup>th</sup> NCDEQ announced the award of one replacement CNG Bus at 100% (\$675,000) for the Authority.

CFPTA submitted an application as part of a combined USDOT Rural Surface Transportation Grant submission for the *Mobility for Everyone, Everywhere in NC* (MEE NC) project. The total grant request was \$25m and included eleven systems across North Carolina. If awarded, the funds would be used to further expand microtransit in the Wilmington metropolitan area.

9.30 in	Hampstead Median: US 17 from SR 1582 (Washington Acres Road) to Vista Lane Install Rumble Strips on US 17 Between New Hanover/Pender County Line and Mile Post 19.30 in	U-5731 W-5803B	DDRL DPOC	Trace Howell  David Leonard
	Pender 14 on NC 133 over Turkey Creek	B-5653	DPOC	Derek Pielech
C 210)	Hampstead Bypass (US 17 from Military Cutoff Road to NC 210)	R-3300A	DDRL	Trace Howell
plantas at 03 / + (rastmood road) at 03 +/	1-40 Pavement rehab from Milemarker 420 to NC 210	I-6039	DDRL	Lydia
s	NC 132 (South College Road) and Braggs Drive offset lefts    Ungrade Pedestrian & Traffic Signals and Revise Median Islands at US 74 (Fastwood Road) at US 17	W-5703R	DPOC	Trace Howell  David Leonard
l Pkwy and N of University Drive	US 117/NC 132 (College Road) sidewalk between Randall Pkwy and N of University Drive	W-5703E	DPOC	David Leonard
	Monkey Junction Pedestrian Improvements	W-5703C	DPOC	Eric Murray
40	Widen Gordon Road to 4 lanes from US 17 Market St to I-40	U-6202	DDRL	Brian Harding
	NC 133 at 23rd Street Roundabout	U-5954	DDRL	Brian Harding
	New Route from 23rd St to 26th St	U-5926	DDRL	Krista Kimmel
	MLK at College	U-5792	DDRL	Trace Howell
	US 74 at US 17/US 421 Flyover	U-5731	DDRL	Brian Harding
ovement at Shipyard and US 421	US 421 Carolina Beach Rd Median with intersection improvement at Shipyard and US 421	U-5729	DDRL	Brian Harding
	US 74 (Eastwood Road) at US 17 (Military Cutoff Rd)	U-5710	DDRL	Mike Bass
arolina Beach Road to Shipyard Blvd	College Road Access Management Improvement from Carolina Beach Road to Shipyard Blvd	U-5702B	DDRL	Trace Howell
	US 17 Business - Market St Median & Interchange	U-4902C	DDRL	Krista Kimmel
	US 17 Business - Market St Median Railroad to MLK	U-4902B	DDRL	Krista Kimmel
	Independence Boulevard Extension	U-4434	DDRL	Krista Kimmel
	Kerr Ave Interchange at MLK	U-3338C	DDRL	Krista Kimmel
s and Gates at Various At-Grade Crossings	CSX SE Line Installation of Railroad Grade Crossing Signals and Gates at Various At-Grade Crossings	P-5740C	Rail	Rail Division
ηρονe Various Exisit. At-Grade Crossings	CSX SE Line Improvements to Hwy Grade Xings, Close & Impove Various Exisit. At-Grade Crossings	P-5740B	Rail	Rail Division
grade Rail Bridges	Wilmington Rail Rehabilitation, Curve Realignment and Upgrade Rail Bridges	P-5740A	Rail	Rail Division
n	I-140 From US 421 to I-40. Pavment & Bridge Rehabilitation	1-6037	DPOC	Lydia
	Widen NC 133 from US 17/74/76 to Old River Road	U-5914	DPOC	Eric Murray
	I-140 from US 421 to US74/76. Pavement Rehabilitation	1-6038	DPOC	Lydia
	I-140 - US 17 to North of US 74 pavement rehab	1-6036	DPOC	Lydia
	Replace Bridge 7 on US 17 over US 76	BR-0008	Raleigh	Derek Pielech
llage Road) in Brunswick County	Replace Bridge 208 over Sturgeon Creek on SR 1472 (Village Road) in Brunswick County	BP3-R012 17BP.3.R.93	DPOC	Derek Pielech
1437 (Old Fayetteville Road) (Previously 17BP.3.R.84)	Brunswick 181 over Sturgeon Creek on SR 1437 (Old Fay	BP3-R004	DPOC	Derek Pielech
-	Description	Ę	Contract Type	Project Manager
LOPMENT	SEPTEMBER WMPO PROJECTS IN DEVELOPMENT			

Update provided: 9/02/22 PO: WMPO

Contact: Adrienne Cox, amcox1@ncdot.gov, 910.341.2001

DC00309	C204747	C204319	C203980	DC00331	C204553	DC00300	C204301	C204623	C204629	DC00249	C204331	Contract Number	
Daniel Jones	Joshua Pratt	Joshua Pratt	Joshua Pratt	David Sawyer	Daniel Waugh	Daniel Jones	Joshua Pratt	Joshua Pratt	Joshua Pratt	Joshua Pratt	Joshua Pratt	Resident	
N/A	U-5710A	U-4902D	U-4751	R-5783E, R- 5783F	R-3300B	R-2633BA(L)	N/A	B-5642	B-5624	B-4590	15BPR.19	TIP/WBS/Wo rk Order	
New Hanover	New Hanover	New Hanover	New Hanover	Brunswick, Duplin, New Hanover, Onslow, Pender and Sampson	Pender	Brunswick	New Hanover	Brunswick	Brunswick	New Hanover	New Hanover	County	SEPTEMBER
ILM Landscape Improvement	Drysdale Drive Extension from Military Cutoff Road at Drydale to US 74	Superstreet median on Market St (US 17 BUS) from Marsh Oaks Dr to Lendire Dr	Military Cutoff Road Extension from Market St to the Wilmington Bypass with an interchange at the Bypass	Division Wide ADA Curb Ramp Updates	NC 417 (Hampstead Bypass) from South of NC 210 to North of SR 1563 (Sloop Point Road)	Navassa Landscape Enhancement	New Hanover #48 and #49 on I-40E & I-40 W/NE Substructure Repairs	Replace Bridge 65 on NC 87 Over Hood Creek	Replace Bridge 57 on NC 211 Over Juniper Creek	Bridge #29 over Smith Creek	Banks Channel (#21, US 76) girder repair, clean and paint bearings, epoxy caps	Description	SEPTEMBER WMPO PROJECTS UNDER CONSTRUCTION
TBD	TBD	9/17/2023	7/6/2023	12/31/2022	3/14/2027	12/15/2022	11/15/2022	4/26/2023	12/12/2023	10/11/2023	TBD	Estimated Completion	
89.07%	0.00%	53.67%	76.41%	22.64%	9.65%	87.67%	18.07%	40.46%	14.15%	38.78%	14.26%	Percent Complete	

			SEPTEMBER WMPO RESURFACING PROJECTS		
Contract Number	Contract Year	County	Routes	Estimated Completion Date	Percent Complete
C204409	2021	Brunswick	1 Section of US-17, US-74/76, And NC-130; and 11 Sections of Secondary Roads	10/1/2022	66.24%
DC00294	2021	New Hanover	New Hanover County Resurfacing	9/30/2022	53.43%
DC00304	2021	Brunswick	US 17, NC 904 & Various Secondary Roads	TBD	83.40%
DC00311	2022	New Hanover	Market Street, 3rd Street, Independence Blvd, and patching on 16th & 17th Streets	9/29/2023	0.00%
DC00318	2021	Pender	Pender County Resurfacing	3/18/2023	94.57%
DC00325	2022	Brunswick	Brunswick Resurfacing B (3/16/2022 Availability Date)	5/18/2023	66.80%
DC00327	2022	New Hanover	New Hanover County Resurfacing (1/06/2022 Availability Date)	4/28/2023	20.30%
DC00330	2022	Sampson	Sampson County Resurfacing and Preservation (7/06/2022 Availability Date)	6/14/2023	15.52%
DC00344	2023	Brunswick and New Hanover	Brunswick and New Hanover county resurfacing, various secondary routes	6/16/2023	0.00%

Go!NC Portal for public information: HMIP (Highway Maintenance Improvement Program) GIS maps https://ncdot.maps.arcgis.com/home/webmap/viewer.html?webmap=ceae1d0cf870473fb7d35294acb6b71c



### STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

September 2022

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

### SEPTEMBER TPD UPDATES WILMINGTON MPO

### SEPTEMBER 2022

**Brunswick County Travel Demand Model**: The Brunswick County Model was completed in February of last year.

Brunswick County Comprehensive Transportation Plan (CTP): The Brunswick County CTP went through Peer Review, Management Review and Steering Committee Review. The CTP was on pause for 8 month as the county reviewed and updated their scope and resumed in August of this year. The CTP engineers will reach out to the steering committee in the coming weeks to resume CTP efforts before public involvement. The engineers will start updating the data and working on the report to get ready for public involvement in the coming months. The CTP engineers are working with the RPO and county now to update some projects.

**Wilmington Model:** The 2050 Travel Demand Model (TDM) work started on 3/1/2022. The TDM is being developed for the next Wilmington MTP. Wilmington MPO has provided employment verification as well as all of the CO data that was requested from TPD. TPD is working on amending the TAZs, incorporating WMPO data feedback and updating the network and other information as part of the verification and data collection phase of the TDM.

**Additional information:** According to the US Census Bureau, the final urban areas based on 2020 Census will be announced in December of 2022. Refer to their <u>website</u> for additional information on the release schedule.

### **Helpful Links:**

Click on links below to learn more:

· NCDOT home page—ncdot.gov

Website: ncdot.gov

- · Real-Time Traffic—<u>DriveNC.gov</u> | North Carolina Traffic & Travel Information
- · Report a pothole—NCDOT Contact Us Form
- · NCDOT: State Transportation Improvement Program—ncdot.gov/sti
- · Interactive Bicycle Routes Map—<a href="https://www.ncdot.gov/bikeped/ncbikeways/default.aspx">https://www.ncdot.gov/bikeped/ncbikeways/default.aspx</a>
- · Links to all traffic count data information—Traffic Survey Group (ncdot.gov)
- · NCDOT Interactive Traffic Volume Map—<u>Interactive Traffic Volume map (ncdot.gov)</u>
- · Traffic Safety Data & Engineering—NCDOT: Traffic Safety Data & Engineering

### **NCDOT Statewide Plans:**

To learn more, click on the following links:

- · NC Moves 2050 Plan (or go to ncdot.gov/ncmoves)
- $\cdot$  NCDOT Strategic Transportation Corridors (or go to ncdot.gov and search: Strategic Transportation Corridors)
- · <u>NCDOT Comprehensive State Rail Plan (25-Year Vision)</u> (or go to ncdot.gov and search: rail plan)
- · NC Statewide Multimodal Freight Plan (2015-2040) (or go to ncdot.gov and search: public transportation plan)
- · Great Trails State Plan (or go to ncdot.gov and search: Great Trails)
- · Connecting North Carolinians to Opportunities (Public Transportation strategic Plan—2018) (or go to ncdot.gov and search: public transportation plan)
- · NCDOT Resilience Strategy Report (2021) (or go to ncdot.gov and search: resilience strategy report)
- · Statewide Pedestrian & Bicycle Plan (2013) (or go to ncdot.gov/bikeped/walkbikenc)