



525 N. 4th Street, Wilmington, NC 28401
P.O. Box 1810, Wilmington, NC 28402
(910) 341-3258
www.wmpo.org

To proactively lead transportation planning and decisions in the lower Cape Fear region by fostering collaboration and strategic actions that deliver safer, more connected communities, economic opportunity, and an elevated quality of life.

Technical Coordinating Committee Meeting Agenda

TO: Technical Coordinating Committee Members
FROM: Mike Kozlosky, Executive Director
DATE: July 8, 2026
SUBJECT: July 15th meeting

A meeting of the Wilmington Urban Area MPO's Technical Coordinating Committee (TCC) will be held on Wednesday, July 15, 2026, at 10:00 am. This meeting will be held in the WMPO Board Room located at 525 North 4th Street in downtown Wilmington. Members of the public, TCC Members and MPO Staff can attend the meeting in person and virtually through the Zoom platform. The meeting will be streamed live online so that simultaneous live audio, and video, if any, of the meeting is available at the following URL: <https://us06web.zoom.us/j/87386126835>

Simultaneous live audio of the meeting is also available via audio conference at the following dial in number: 646-558-8656.

Meeting ID: 873 8612 6835

Please join the meeting in person or from your computer, tablet, or smartphone.

The following is the agenda for the meeting:

- 1) Call to Order
- 2) Approval of the Agenda
- 3) Presentations
 - a. Projects Near Me Demonstration- Eric Ritzel, NCDOT
 - b. Brunswick Heritage Riverside Ride- Greer Templer, WMPO
- 4) Consent Agenda
 - a. Approval of TCC Meeting Minutes- June 10, 2026
 - b. Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-4
 - c. Opening of a 30-day Public Comment Period for 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-5
 - d. Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modification #26-7

Wilmington Urban Area Metropolitan Planning Organization

City of Wilmington • Town of Carolina Beach • Town of Kure Beach • Town of Wrightsville Beach
County of New Hanover • Town of Belville • Town of Leland • Town of Navassa • County of Brunswick
County of Pender • Cape Fear Public Transportation Authority • North Carolina Department of Transportation

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- e. Resolution supporting the Wave Connect Advisory Committee's Recommendations for the Award of the FY 2027 Section 5310 Community Grant Project Funds
 - f. Resolution supporting the City of Wilmington's application to the North Carolina Recreational Trails Program grant
 - 5) Regular Agenda
 - a. Resolution approving Amendment #1 to the FY 27 Unified Planning Work Program
 - 6) Discussion
 - a. 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modifications #26-8
 - b. Prioritization 8.0 Regional Impact Tier Draft Local Input Point Assignment
 - 7) Updates
 - a. Wilmington Urban Area MPO
 - b. Cape Fear Public Transportation Authority
 - c. NCDOT Division 3
 - d. NCDOT Integrated Mobility Division
 - e. NCDOT Transportation Planning Division
 - 8) Announcements
 - a. Active Transportation Advisory Committee Meeting- August 18, 2026
 - b. Go Coast TDM Committee Meeting- August 20, 2026
 - 9) Next meeting- August 12, 2026

Attachments:

- TCC Meeting Minutes- June 10, 2026
- Proposed 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-4
- Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-4
- Proposed 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-5
- Proposed 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modification #26-7
- Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modification #26-7
- Section 5310 Community Grant Awards for FY 2027 Memorandum
- Resolution supporting the Wave Connect Advisory Committee's Recommendations for the Award of the FY 2027 Section 5310 Community Grant Project Funds
- Resolution supporting the City of Wilmington's application to the North Carolina Recreational Trails Program grant
- Proposed FY 27 Unified Planning Work Program Amendment #1
- Resolution approving Amendment #1 to the FY 27 Unified Planning Work Program
- Proposed 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modifications #26-8
- Prioritization 8.0 Regional Impact Tier Draft Local Input Point Assignment Memorandum
- Prioritization 8.0 Regional Impact Tier Draft Local Input Point Assignment
- Wilmington Urban Area MPO Update (July)
- Cape Fear Public Transportation Authority Update (July)
- NCDOT Division Project Update (July)
- NCDOT Integrated Mobility Division (July)
- NCDOT Transportation Planning Division Project Update (July)



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WMPO Technical Coordinating Committee (TCC) Meeting Minutes

Wednesday, June 10, 2026

525 N 4th Street
Wilmington, NC 28401

Members Present, In person

Carolyn Caggia, WMPO TDM/Go Coast
Denys Vielkanowitz, City of Wilmington
Stephanie Ayers, NC Ports Authority
Sam Boswell, Cape Fear Rural Planning
Organization

Adrienne Cox, NCDOT
Mike Kozlosky, (Chair) WMPO
Karlene Ellis Vitalis, NHC
Robert O'Quinn, Town of Wrightsville
Beach

Members' Present, Remote

Gloria Abbotts, Town of Carolina Beach
Nazia Sarder, NCDOT
Mark Hairr, Cape Fear Public Transportation
Authority
Ben Andrea, Town of Leland
Helen Bunch, Brunswick County

Adrienne Harrington, Town of Belville
Marcy Waters, Pender County
Granseur Dick, ILM
Cambell Pfister, NCDOT IMD
Kim Nguyen, NCDOT IMD

Others Present, In Person

Krysdan Burden, WMPO
Luke Hutson, WMPO
Amanda Halbert, WMPO
Ronda Hogan, WMPO
Caitlin Cerza, WMPO
Greer Templer, WMPO
Regina Hopkins, WMPO
Fint Harris, NC Ports Authority

Others Present, Remote

Kirsten Spirakis, NCDOT
Patrick Warzel, NCDOT

1. Call to Order

Mike Kozlosky called the meeting to order at 10:00 am and took roll call.

2. Approval of the Agenda

Sam Boswell made a motion to approve the agenda; Robert O'Quinn seconded the motion. The motion passed unanimously.

3. Presentations

- a. WMPO Annual Member and Stakeholder Survey Results – Tessa Jones, WMPO
Tessa Jones, Public Information Officer for the WMPO, gave an overview of the results of the survey offered previously to member jurisdictions and stakeholders of

Wilmington Urban Area Metropolitan Planning Organization

the WMPO. Ms. Jones reviewed the results from this year, comparing them with the results from last year's survey, and noting the differences. Overall, the results were comparable with previous year's results and gave the WMPO considerable feedback which is extremely useful.

4. Consent Agenda

- a. Approval of TCC Meeting Minutes- May 13, 2026
- b. Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modification #26-3
- c. Opening of a 30-day Public Comment Period for 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-4
- d. Resolution approving 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modification #26-6
- e. Resolution supporting the Cape Fear Public Transportation Authority's application to the Federal Transit Administration's Transit-Oriented Development Planning Program

Denys Vielkanowitz requested to remove item c. from the consent agenda for discussion.

Stephanie Ayers made a motion to approve the consent agenda with the removal of item c. Opening of a 30-day Public Comment Period for 2026-2035 STIP/MPO Transportation Improvement Programs Amendment #26-4, Sam Boswell seconded the motion, the motion passed unanimously.

Denys Vielkanowitz questioned why Amendment #26-4 includes project removals at the request of the Integrated Mobility Division. Mike Kozlosky stated not much information was given to everyone as for a reason for IMD removing projects. Krysdyn Burden stated she could check the reasoning and report back.

Denys Vielkanowitz made a motion to approve the opening of a 30-day public comment period for 2026-2035 STIP/MPO TIP's Amendment #26-4. Adrienne Cox seconded the motion, the motion passed unanimously.

5. Regular Agenda

- a. Resolution supporting the Wilmington Urban Area Metropolitan Planning Organization's application to NCDOT's Advanced Air Mobility Planning Program. Krysdyn Burden, WMPO Grants Coordinator, presented information on the Advanced Air Mobility Planning Program, including definitions of what a eVTOL is and showed a video describing the different prototypes being researched. Ms. Burden gave some background on the Advanced Air Mobility (AAM) Planning Program and described how this emerging technology could complement current transportation systems. Ms. Burden explained that North Carolina Department of Transportation's Division of Aviation has developed the AAM Planning Program to support regional planning organizations in exploring and preparing for the integration of AAM technologies into future transportation efforts and processes. This program is only

open to MPO's, RPO's and COG's, a 10% contribution is required from selected participants and the typical plan costs around \$250,000. Ms. Burden explained that to move forward, WMPO staff are looking for TCC and WMPO Board support to fill out an interest form, which is due June 26, 2026. Ms. Burden opened the floor for questions. Mike Kozlosky clarified that if the WMPO was chosen, the 10% contribution needed is available in the UPWP, no addition of funds is needed.

Stephanie Ayers made a motion to approve the resolution supporting the WMPO's application to NCDOT's AAM Planning Program. Granseur Dick seconded the motion, the motion passed unanimously.

6. Discussion

a. 2026-2035 STIP/MPO Transportation Improvement Programs Administrative Modifications #26-7

Mike Kozlosky stated that this modification is for informational purposes only and will be brought back for approval at the next meeting. There were no questions.

b. Prioritization 8.0 Statewide Tier Funded Projects and Project Scoring

Greer Templer, WMPO Senior Transportation Planner, gave an overview of Prioritization 8.0 Scoring Results and Statewide Mobility Funding. Ms. Templer stated a total of 1,602 projects were scored for five modes of transportation, bicycle and pedestrian project quantitative scores have yet to be released. At the Statewide level, 466 projects were eligible: 15 aviation, 304 highway and 147 rail. Ms. Templer noted that \$296 million was available in the Statewide Mobility Tier, this funded 43 projects: 25 highway projects, 3 aviation projects and 15 rail projects. Wilmington MPO has two funded projects at ILM. Ms. Templer reviewed the WMPO Statewide Mobility Tier eligible highway project scores and the forecasted funding availability in the Regional Impact and Division Needs tiers as of May 28, 2026. Ms. Templer concluded her presentation by reviewing the revised schedule, stating that currently we are in the Regional Impact local input point assignment phase until August. Ms. Templer opened the floor for questions. Mike Kozlosky mentioned some observations, of the \$296 million available, there is \$1 million coming to the WMPO area and hundreds of millions of dollars going to the triangle, the triad, Charlotte area and Ashville. Mr. Kozlosky mentioned the Ashville project alone is a project costing over \$500 million dollars, but there is only \$296 million dollars available. Mr. Kozlosky stated that it has been said that the monies available are for PE only and the projects will have to compete again in the next prioritization cycle. Adrienne Cox agreed that PE funding only has been more common since covid. Mr. Kozlosky stated that WMPO staff are still reviewing the data, to check for accuracy and he believes when the NCDOT releases the bike/ped scores, they will also be releasing updated scores for projects, reiterating there will more information available soon. Sam Boswell congratulated the WMPO for their work on the projects that scored highly and cost a fairly small amount. Mike Kozlosky clarified that the projects mentioned cost much higher in dollar value, the funding available is just a drop in the bucket of what is needed. Granseur Dick agreed that the projects will cost a lot more, but these funds could be the matching funds needed. Mike Kozlosky concluded the discussion

by noting there is more work to be done and the WMPO staff will be bringing more data back to the Board in the coming months.

7. Updates

- a. Wilmington Urban Area MPO
Updates are in the packet.
- b. Cape Fear Public Transportation Authority
Updates are in the packet. Mark Hairr highlighted the continued increase in ridership since the reconfiguration in January of 2025.
- c. NCDOT Division 3
Updates are in the packet; however, Adrienne Cox highlighted the WB bridge replacement, noting the NCDOT has come out with an update process where you can sign up for updates on the projects and receive the information via email. Ms. Cox also mentioned a new app the NCDOT is testing, called “Projects Near Me” allowing users to access more information about NCDOT projects.
- d. NCDOT Transportation Planning Division
Updates are in the packet

8. Announcements

- a. Active Transportation Advisory Committee Meeting – June 9, 2026

9. Next meeting – July 15, 2026

10. Adjournment

Stephanie Ayers made a motion to adjourn the meeting.

Kim Nguyen, from NCDOT IMD gave a few updates, noting that they are still working on the STIP deletions and they will be presenting an update soon to explain. Ms. Nguyen also stated that she will be moving on to the Western Region as a regional planner and introduced Cambell Pfister as her replacement for the Coastal Plains regional planner. Mr. Pfister introduced himself and gave a bit of background to his experience. Mike Kozlosky wished Ms. Nguyen the best of luck and welcomed Mr. Pfister aboard.

Carolyn Caggia seconded the motion to adjourn, and the meeting was adjourned at 10:46am.

Respectfully submitted,

Mike Kozlosky

Executive Director

Wilmington Urban Area Metropolitan Planning Organization

**THE ABOVE MINUTES ARE NOT A VERBATIM RECORD OF THE PROCEEDINGS.
THE ENTIRE PROCEEDINGS ARE RECORDED DIGITALLY AS PART OF THIS
RECORD.**

REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Amendment #26-4

STATEWIDE PROJECT

STIP DELETIONS

TC-0003 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT; VARIOUS LOCATIONS, FUNDING FOR 5311(B) CAPITAL FUNDING FOR RURAL PROJECTS. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2023 - \$137,000 (S) FY 2023 - \$137,000 (L) FY 2023 - <u>\$1,097,000</u> (5311) \$1,371,000
TC-0005 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2022 - \$750,000 (L) FY 2022 - <u>\$3,000,000</u> (5339) \$3,750,000
TC-0006 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2021 - \$84,000 (L) FY 2021 - \$335,000 (5339) FY 2022 - \$300,000 (L) FY 2022 - <u>\$1,100,000</u> (5339) \$1,819,000
TC-0007 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2021 - \$297,000 (L) FY 2021 - \$1,189,000 (5339) FY 2023 - \$490,000 (L) FY 2023 - <u>\$2,000,000</u> (5339) \$3,976,000

REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Amendment #26-4

STATEWIDE PROJECT

STIP DELETIONS

TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2025 -	\$100,000	(L)
				FY 2025 -	\$400,000	(5339)
				FY 2023 -	\$1,500,000	(L)
				FY 2023 -	\$5,600,000	(5339)
				FY 2024 -	\$875,000	(L)
				FY 2024 -	<u>\$350,000</u>	(5339)
					\$8,825,000	
TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION	FY 2023 -	\$1,000,000	(L)
				FY 2023 -	\$4,000,000	(5339)
				FY 2024 -	\$900,000	(L)
				FY 2024 -	\$3,600,000	(5339)
				FY 2025 -	\$1,400,000	(L)
				FY 2025 -	<u>\$4,200,000</u>	(5339)
					\$15,100,000	
TC-0011 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CONSTRUCTION CAPITAL	FY 2023 -	\$719,000	(5339)
				FY 2021 -	\$598,000	(L)
				FY 2021 -	\$2,391,000	(5339)
				FY 2022 -	\$1,700,000	(L)
				FY 2022 -	<u>\$4,000,000</u>	(5339)
					\$9,408,000	
TC-0012 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5339(B) DISCRETIONARY GRANT TO PURCHASE ELECTRIC BUSES AND CHARGING STATIONS. <u>REMOVE PROJECT AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2024 -	\$625,000	(L)
				FY 2024 -	\$2,500,000	(5339)
					\$3,125,000	

REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Amendment #26-4

STATEWIDE PROJECT

STIP DELETIONS

TC-0013 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
PUBLIC TRANS

STATEWIDE; VARIOUS LOCATIONS, FUNDING FOR 5310 CAPITAL
DISCRETIONARY GRANT AWARDED BY FTA.

FY 2021 - \$70,000 (S)
FY 2021 - \$280,000 (5310)
 \$350,000

REMOVE PROJECT AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.

TM-0033 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
PUBLIC TRANS

NCDOT; VARIOUS LOCATIONS, 5311(F) INTERCITY
BUS - STATE ADMIN.

ADMINISTRATIVE

FY 2022 - \$494,000 (5311)
 \$494,000

REMOVE PROJECT AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.

TU-0003 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
PUBLIC TRANS

NCDOT; VARIOUS LOCATIONS, H.O.P.E GRANT
OPPORTUNITY FROM THE FTA. DISCRETIONARY
GRANT AWARDED BY FTA. PLANNING AND DESIGN IN
PREPARATION FOR ELECTRIC VEHICLE DEPLOYMENT.

PLANNING

FY 2021 - \$12,000 (S)
FY 2021 - \$110,000 (5312)
FY 2023 - \$20,000 (S)
FY 2023 - \$80,000 (5303)
 \$222,000

REMOVE PROJECT AT THE REQUEST OF THE
INTEGRATED MOBILITY DIVISION.

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION APPROVING AMENDMENT #26-4 TO THE 2026-2035 STATE /MPO
TRANSPORTATION IMPROVEMENT PROGRAMS**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, the Board has found that the Wilmington Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner; and

WHEREAS, the North Carolina Board of Transportation adopted the 2026-2035 State Transportation Improvement Program on July 9, 2025, and the Wilmington Urban Area Metropolitan Planning Organization Board adopted the 2026-2035 State/MPO Transportation Improvement Programs on July 29, 2025; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization desires to amend the adopted 2026-2035 State/MPO Transportation Improvement Programs for Amendment #26-4; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization has conducted a 30-day public comment period to receive citizen input on these proposed amendments.

NOW THEREFORE, be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby approves amending the 2026-2035 State/MPO Transportation Improvement Programs for Amendment #26-4.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on July 29, 2026.

Lynn Barbee, Chair

Mike Kozlosky, Secretary

REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Amendment #26-5

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2603E NEW HANOVER PROJ.CATEGORY REGIONAL	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	US 74/76 (EASTWOOD ROAD); LIONS GATE DRIVE / PEMBROKE JONES DRIVE INTERSECTION IN WILMINGTON. INSTALL CROSSWALK AND PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 -	\$87,000	(HSIP)
				FY 2027 -	\$10,000	(T(M))
					\$97,000	
* HS-2603N BRUNSWICK PROJ. CATEGORY STATEWIDE	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 24 / US 76 (ANDREW JACKSON HIGHWAY); COMPASS POINTE SOUTH WYNDE INTERSECTION WEST OF LELAND. INSTALL TRAFFIC SIGNAL AND ADVANCED FLASHERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 -	\$310,000	(HSIP)
				FY 2027 -	\$35,000	(T(M))
					\$345,000	
* HS-2603O NEW HANOVER PROJ. CATEGORY DIVISION	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1217 (17TH STREET); GLEN MEADE ROAD INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027 -	\$256,000	(HSIP)
				FY 2027 -	\$29,000	(T(M))
					\$285,000	

STIP DELETIONS

U-4434 NEW HANOVER PROJ.CATEGORY DIVISION	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION); RANDALL PARKWAY TO US 74 (MARTIN LUTHER KING, JR. PARKWAY) IN WILMINGTON. EXTEND ROADWAY ON NEW LOCATION. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO. PROJECT WAS PREVIOUSLY FUNDED FOR PRELIMINARY ENGINEERING ONLY.</u>
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REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Administrative Modification #26-7

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2403AS	- WILMINGTON URBAN AREA	US 74; I-140 RAMP INTERSECTIONS IN LELAND,	CONSTRUCTION	FY 2027 -	\$189,000	(HSIP)
BRUNSWICK	METROPOLITAN PLANNING ORGANIZATION	UPGRADE TRAFFIC SIGNALS AND INSTALL ADVANCED		FY 2027 -	\$21,000	(T(M))
PROJ.CATEGORY		WARNING FLASHER.			\$210,000	
STATEWIDE		<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>				

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION APPROVING ADMINISTRATIVE MODIFICATIONS #26-7 TO THE
2026-2035 STATE /MPO TRANSPORTATION IMPROVEMENT PROGRAMS**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, the Board has found that the Wilmington Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner; and

WHEREAS, the North Carolina Board of Transportation adopted the 2026-2035 State Transportation Improvement Program on July 9, 2025, and the Wilmington Urban Area Metropolitan Planning Organization Board adopted the 2026-2035 State/MPO Transportation Improvement Programs on July 29, 2025; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization desires to modify the adopted 2026-2035 State/MPO Transportation Improvement Programs for Administrative Modifications #26-7.

NOW THEREFORE, be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby approves modifying the 2026-2035 State/MPO Transportation Improvement Programs for Administrative Modifications #26-7.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on July 29, 2026.

Lynn Barbee, Chair

Mike Kozlosky, Secretary



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MEMORANDUM

To: TCC Members
From: Abby Lorenzo, Deputy Director
Date: July 6, 2026
Subject: Section 5310 Community Grant Awards for FY 2027

On June 27, 2014, the North Carolina Secretary of Transportation designated the Cape Fear Public Transportation Authority as “the designated recipient” of the Persons with Disabilities Funding Program (Section 5310). The allocation of these funds required a Federal Transit Administration (FTA) approved Program Management Plan (PMP) which was adopted by the Cape Fear Public Transportation Authority Board on April 23, 2015, and supported by the MPO Board on June 24, 2015.

Eligible applicants for Section 5310 funding are non-profit organizations, state or local governmental agencies, and private operators of public transportation services. These applicants provide matching funds (80/20 capital or 50/50 operating). The total expected federal funding available for this grant award is approximately \$120,000.

The Cape Fear Public Transportation Authority received one application for FY 2027 funding. Following its review and scoring of the application, the WaveConnect Advisory Group recommends awarding \$96,000 to the New Hanover County (NHC) Senior Resource Center (SRC). The SRC will provide \$19,200 in local matching funds for a total project amount of \$115,200. WMPO staff also recommends supporting the awarded funding.

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION SUPPORTING THE AWARD OF SECTION 5310 COMMUNITY GRANT
PROJECT FUNDS FOR FISCAL YEAR 2027**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, on June 27, 2014, the North Carolina Secretary of Transportation designated the Cape Fear Public Transportation Authority as “the designated recipient” of the Persons with Disabilities Funding Program (Section 5310); and

WHEREAS, the allocation of Section 5310 funds required a Federal Transit Administration approved Program Management Plan which was adopted by the Cape Fear Public Transportation Authority Board on April 23, 2015, and supported by the MPO Board on June 24, 2015; and

WHEREAS, eligible applicants for Section 5310 funding are non-profit organizations, state or local governmental agencies, and private operators of public transportation services; and

WHEREAS, eligible applicants provide matching funds; and

WHEREAS, eligible projects benefit older adults and people with disabilities and are included in the Locally Coordinated Transportation Plan adopted by the Cape Fear Public Transportation Authority Board on May 27, 2021; and

WHEREAS, the Cape Fear Public Transportation Authority received one application for FY 2027 funding; and

WHEREAS, the WaveConnect Advisory Group has reviewed and scored this application and recommends the New Hanover County (NHC) Senior Resource Center (SRC) for \$96,000 of this funding with SRC providing \$19,200 in local match funding for a total project amount of \$115,200.

NOW THEREFORE be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby supports the WAVE Connect Advisory Committee’s recommendation to award Section 5310 funding to the New Hanover County (NHC) Senior Resource Center for FY 2027.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization’s Board on July 29, 2026.

Lynn Barbee, Chair

Mike Kozlosky, Secretary

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION SUPPORTING THE CITY OF WILMINGTON’S APPLICATION TO THE NORTH
CAROLINA RECREATIONAL TRAILS PROGRAM GRANT**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, the North Carolina Recreational Trails Program (RTP) is a federally funded grant program that provides funding for the construction of new trails, maintenance and repair of existing trails, land acquisition, purchase of trail tools and planning, and costs associated with legal, environmental, and permitting; and

WHEREAS, the City of Wilmington is applying to the RTP to fund a Trail Signage Pilot Program; and

WHEREAS, in 2013, the City of Wilmington adopted the Wilmington/New Hanover County Comprehensive Greenway Plan, which provides a strategic framework for local governments and project partners to build a cohesive network of greenways across Wilmington and New Hanover County; and

WHEREAS, wayfinding signage was identified as a key priority to ensure users receive clear directions and safety information; and

WHEREAS, on February 25, 2026, the Wilmington Urban Area Metropolitan Planning Organization’s Board adopted the Cape Fear Trails Signage Guide, which provides a comprehensive framework for consistent, high-quality communication by outlining recommended signage and wayfinding elements, ensuring a regional branding approach throughout the trail network; and

WHEREAS, the recommendations of both the Wilmington/New Hanover County Comprehensive Greenway Plan and the Cape Fear Trails Signage Guide would be integrated into the Trail Signage Pilot Program to improve navigation and user experience for residents and visitors while also strengthening the visibility and identity of the area’s regional trail system.

NOW THEREFORE, be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby supports the City of Wilmington’s application for a Trail Signage Pilot Program through the North Carolina Recreational Trails Program.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization’s Board on July 29, 2026.

Lynn Barbee, Chair

Mike Kozlosky, Secretary



WMPO

Wilmington Urban
Area Metropolitan
Planning Organization
www.wmpo.org

Unified Planning Work Program Fiscal Year 2027

Amendment # 1
July 29, 2026



Original UPWP Adopted March 25, 2026

**FY 2027 UNIFIED PLANNING WORK PROGRAM
for the
WILMINGTON URBAN AREA METROPOLITAN PLANNING
ORGANIZATION**

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Introduction

In compliance with Federal law and in the spirit of cooperation, the Wilmington Urban Area MPO (WMPO) conducts a “cooperative, comprehensive, and continuing” transportation planning process. This Unified Planning Work Program (UPWP) outlines the tasks and associated funding sources dedicated to the Wilmington Urban Area MPO’s transportation planning process during Fiscal Year 2027 (FY 27). Depending on the specific funding source, tasks funded through the UPWP are eligible for reimbursement of 80-100% of their cost from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) through the North Carolina Department of Transportation (NCDOT).

The UPWP for the Wilmington Urban Area MPO identifies six separate funding sources for transportation planning. A brief description of these funding sources follows:

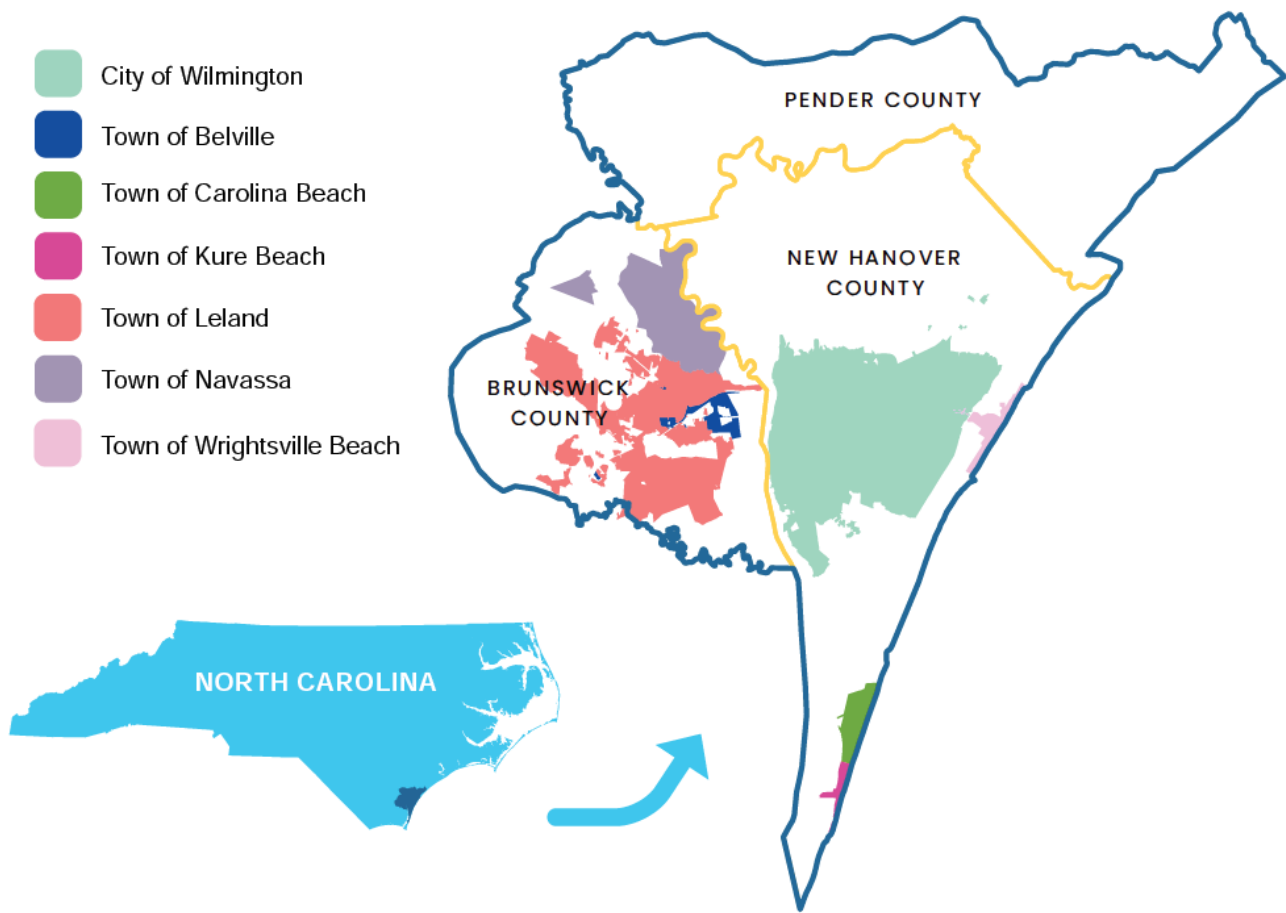
- **FHWA - Section 104(f) Funds (PL104)**
Funds dedicated to the urban area to perform transportation planning. PL104 funds require a 20% local match.
- **FHWA - Safe & Accessible Transportation Options Set Aside (SATO/Y410)**
These funds are dedicated to the urban area to perform transportation planning to increase safe and accessible options for multiple travel modes for people of all ages and abilities. SATO/Y410 funds are 100% reimbursable.
- **FHWA - Surface Transportation Block Grant - Direct Attributable Funds (STBG-DA)**
Funds dedicated to Transportation Management Areas and these funds can be used to perform transportation planning. STBG-DA funds require a 20% local match.
- **FHWA - Safe Streets for All (SS4A)**
These are discretionary grant funds to be used for the development of a Comprehensive Safety Action Plan for the WMPO’s planning area. SS4A funds require a 20% local match. The WMPO’s FY 24 UPWP included a 20% local match (50% from the state, 50% member contributions) for a \$400,000 SS4A planning grant for the development of a regional Comprehensive Safety Action Plan. The WMPO applied during the FY 24 funding cycle and received notification of the award in December 2023. Plan development began in FY 25, continued into FY 26, and is projected to conclude in FY 27.
- **FTA - Section 5303 Funds**
These funds are used for transit planning in the urban area. The Federal Transit Administration provides 80% of these funds, NCDOT 10%, and there is a required 10% local match.

- **Local Member Non-Grant Contributions - Member Only Additional Funds**
Local only supplied funds for WMPO operating expenses and initiatives not eligible for grant funding.

The local match requirements will be shared by all members of the Wilmington Urban Area MPO as defined in the Wilmington Urban Area MPO's adopted Memorandum of Understanding.

WMPO Members and Planning Area Boundary

The WMPO's planning area is approximately 494-square miles and encompasses all of New Hanover County and portions of Brunswick and Pender Counties. These three counties and the seven municipalities below make up the 10 members of the WMPO.



Planning Section 104(f) – (PL104)

Narrative of Work Tasks to be Performed in FY 27

(Primary work to be performed by WMPO staff except where noted.)

II-A Data and Planning Support – Total: \$102,000

II-A-1 Networks and Support Systems: \$100,800

Traffic Volume Counts – Wilmington MPO staff collects and maintains an ongoing traffic count program. An annual summary of the planning area traffic counts will be prepared and uploaded to the WMPO website. Necessary costs to support this Program include, but are not limited to, staff time and effort, equipment purchases and leases, software purchases and leases, data collection and processing fees, consulting and/or contractual services related to the task, traffic counter vehicle lease, maintenance, fuel, and insurance costs, etc.

Bike & Pedestrian Facilities Inventory – Staff will facilitate inventory of significant municipal, state, and federal bicycle and pedestrian transportation facilities. This data will be used in the development of the WMPO's Core Products; including the Congestion Management Process (CMP) and the next Metropolitan Transportation Plan (MTP).

II-A-3 Transportation Modeling: \$1,200

Financial Planning – Develop realistic, best estimates of funding sources available and project cost estimates throughout the forecast years for the MTP. Ensure fiscal constraint in the MTP. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

II-B Planning Process – Total: \$52,000

II-B-1 Target Planning: \$7,000

Congestion Management Strategies – Develop strategies to address and manage congestion by increasing transportation system supply, reducing demand by application of alternative mode solutions, and transportation system management strategies. Evaluate strategies developed for the CMP. This data will be used in the development of the WMPO's Core Products; including the CMP and the next MTP. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

Freight Movement / Mobility Planning – Identification of freight movement deficiencies, priorities, and proposed improvement solutions and strategies. This data will be used in the development of the WMPO's Core Products; including the CMP and the next MTP. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

Hazard Mitigation & Disaster Planning – Hazard mitigation planning reduces loss of life and property by minimizing the impact of disasters. After identifying these risks, develop long-term strategies for protecting people and property from similar events. Mitigation plans are key to breaking the cycle of damage and reconstruction.



Aerial view of the future passenger rail corridor in Historic Downtown Wilmington is just one example of regional planning within the WMPO's boundary.

II-B-2 Regional Planning: \$40,000

Airport/Air Travel Element of the of the Metropolitan Transportation Plan – Identify airport and air service deficiencies, priorities, and proposed airport and air service improvement solutions and strategies. Provide documentation of process and recommendations in the update of the MTP.

Bicycle & Pedestrian Element of the Metropolitan Transportation Plan – Identify bicycle and pedestrian deficiencies, priorities, and proposed bicycle and pedestrian improvement solutions and strategies. This data will be used in the development of the WMPO's Core Products; including the CMP and the next MTP. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

Collector Street Element of the Metropolitan Transportation Plan – Collector Street planning will be conducted as required to develop standards and preliminary locations for collector streets in advance of development. The objective of this planning activity is to ensure optimum traffic operations for the developing street system and transit accessibility to developing areas.

Community Goals & Objectives – Monitor public input as it pertains to goals and objectives set forth in the adopted Metropolitan Transportation Plan. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

Highway Element of the Metropolitan Transportation Plan – Identification of highway deficiencies, priorities, and proposed highway improvement solutions and strategies. This data will be used in the development of the WMPO's Core Products; including the CMP and the next MTP. Implementation of the Performance Measures from the Infrastructure Investment and Jobs Act.

Rail, Water, or other mode of the Metropolitan Transportation Plan – Identify rail and waterway deficiencies, priorities, and proposed rail and waterway improvement solutions and strategies. This data will be used in the development of the WMPO's Core Products; including the CMP and the next MTP.

II-B-3 Special Studies: \$5,000

Special Studies: Staff Time - Resiliency Improvement Plan (RIP) – \$5,000

Staff time allocated to managing and coordinating with the NCDOT and contracted consultant(s) to develop the WMPO's Resiliency Improvement Plan (RIP). For a detailed description of the Resiliency Improvement Plan (RIP), please see the Special Study section in the STBG-DA funding narrative.

III-A Planning Work Program – Total: \$2,000

III-A-1 Planning Work Program: \$1,000

Staff will develop a Unified Planning Work Program (UPWP) with the guidance of the Technical Coordinating Committee (TCC) and WMPO Board. Staff will present the UPWP for approval to the WMPO Board and submit it to the NCDOT Transportation Planning Division (TPD) and Integrated Mobility Division (IMD).

III-A-2 Metrics and Performance Measures: \$1,000

Facilitate updates to the UPWP, MTP, etc., to address performance tracking and reporting. This includes preparing quarterly reports, the annual report, requests for reimbursement, and establishing/developing/refinement/updating of performance measures/targets.

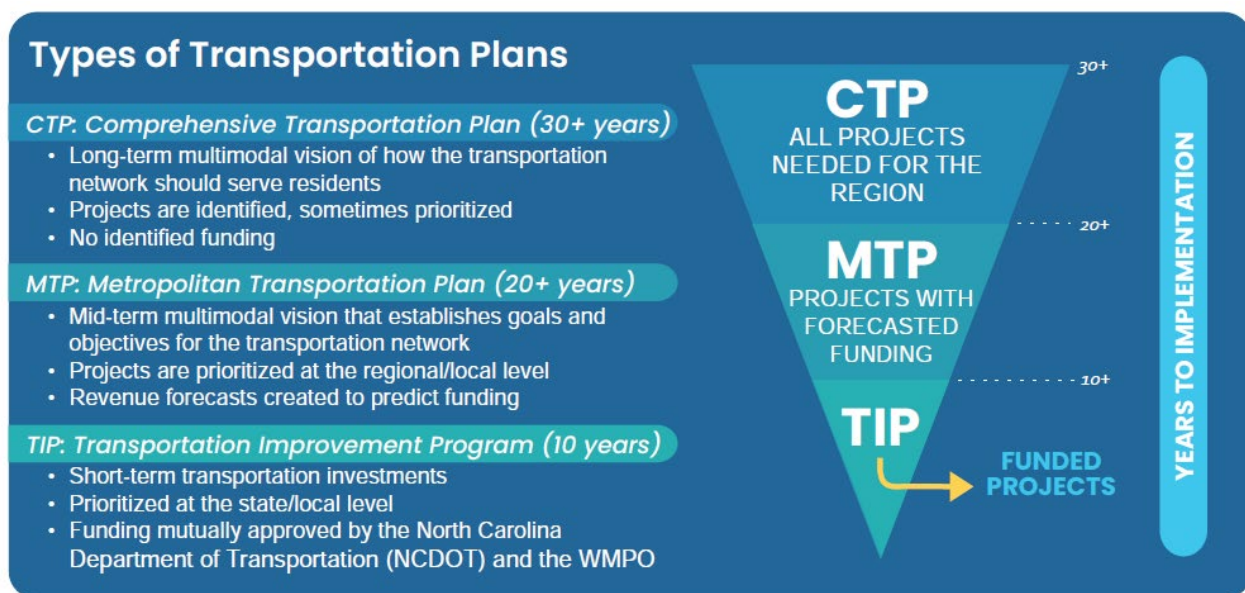
III-B Transportation Improvement Plan – Total: \$12,500

III-B-1 Prioritization: \$5,000

Maintain the SPOT list of STIP projects across all modes. Develop purpose and needs statements, as appropriate/needed. Work to update and improve local prioritization process for SPOT projects. Coordinate data, maps, and resolutions for STIP Project Recommendations as needed. Gather and enter data required for SPOT ranking of projects. Complete local input point assignment.

III-B-2 Metropolitan Transportation Improvement Program (TIP): \$2,500

Work cooperatively with the NCDOT and other partner agencies to review and provide comments on the draft STIP, the final STIP, and then adopt the corresponding MPO TIP. This includes reviewing and refining TIP project schedules and descriptions in the Draft TIP and coordinating meaningful public involvement in the TIP process.



III-B-3 Merger/Project Development: \$5,000

General work associated with development of projects in the adopted STIP/MPO TIP. Review designs for TIP Projects and provide comments to appropriate agencies. Participate in the environmental study process for STIP/MPO TIP projects and provide an MPO representative on NEPA/404 Merger Teams. Monitor the public involvement process for STIP/MPO TIP projects and ensure adequate community input; assist with Planning Development Environmental Analysis (PDEA) as requested. Participation in project-specific workgroup meetings, as needed. Facilitate dialog between NCDOT and MPO-member communities. Participate in scoping meetings, public input, and merger meetings.

III-C Civil Rights Compliance & Other Regulatory Requirements – Total: \$8,500

III-C-6 Public Involvement: \$7,500

Extensive public participation effort will be carried out to solicit input and gauge public input for planning studies and projects within the Wilmington Urban Area MPO's planning area boundary.

III-C-7 Private Sector Participation: \$1,000

Activities to encourage private sector participation in planning and project activities.

III-D Statewide & Extra-Regional Planning – Total: \$5,000

III-D Statewide & Extra-Regional Planning: \$5,000

Environmental Analysis & Pre-TIP Planning – Conduct environmental analysis and planning for the development of transportation projects in the Wilmington Urban Area.

Regional or Statewide Planning – Coordination of urban area activities with statewide and regional initiatives.

III-E Management, Operations, & Program Admin – Total: \$319,500

III-E Management & Operations: \$300,211

Required ongoing administrative and operational tasks to support MPO committees and reporting requirements. Necessary costs to support Management & Operations include, but are not limited to, staff time and effort, equipment purchases and leases, maintenance service and use contracts for copiers, printers, AV equipment, and other office equipment, consulting and professional contractual services not listed under Special Studies, website hosting, compliance, and maintenance, direct costs of rent, maintenance, and utilities for the WMPO's office space, office and supply purchases, travel & training costs, software subscriptions and purchases, printing and advertising services, insurance coverages, vehicle lease, maintenance, and fuel costs, general operating costs, etc.

III-E Indirect Costs: \$19,289

Indirect Costs are costs to the Lead Planning Agency (LPA) that are not direct costs and are not related to a specific activity but are shared costs across multiple activities. These are costs incurred for a common or joint purpose benefiting more than the one cost objective, and not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. The maximum de minimis indirect cost rate as of October 1, 2024, is 15%, however a lower de minimis cost rate may be applied. The negotiated indirect cost rate between the City of Wilmington (LPA) and WMPO for FY 27 is 4% of the Modified Total Direct Cost.

Safe & Accessible Transportation Options Set Aside (SATO/Y410)

Narrative of Work Tasks to be Performed in FY 27

(Primary work to be performed by WMPO staff except where noted.)

In 2022, the Infrastructure Investment and Jobs Act (IIJA) added a new Metropolitan Planning set-aside for Increasing Safe & Accessible Transportation Options. The Act requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]. The 2.5% set aside is provided by a separate allocation of PL funds (federal program code Y410). The MPO's share of this amount is distributed using the same allocation formula.

This funding requires no local match and the full funding amount of \$8,300 is 100% reimbursable.

This task may include the following activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities:

1. Adoption of Complete Streets standards or policies.
2. Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street.
3. Development of transportation plans to:
 - a. Create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and childcare services, or other community activity centers.
 - b. Integrate active transportation facilities with public transportation service or improve access to public transportation.
 - c. Create multiuse active transportation infrastructure facilities (including bikeways or pedestrian and bicycle trails) that make connections within or between communities.
 - d. Increase public transportation ridership; and
 - e. Improve the safety of bicyclists and pedestrians.
4. Regional and megaregional planning (i.e., multi-jurisdictional transportation planning that extends beyond MPO and/or State boundaries) that address travel demand and capacity constraints through alternatives to new highway capacity, including through intercity passenger rail; and
5. Development of transportation plans and policies that support transit-oriented development.

II-B Planning Process – Total: \$7,980

Safe and Accessible Transportation Options – Y-410 Set Aside: \$7,980

Provide safe and accessible transportation options as outlined above.

III-E Management, Operations, & Program Admin – Total: \$320

III-E Indirect Costs: \$320

Indirect Costs are costs to the Lead Planning Agency (LPA) that are not direct costs and are not related to a specific activity but are shared costs across multiple activities. These are costs incurred for a common or joint purpose benefiting more than the one cost objective, and not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. The maximum de minimis indirect cost rate as of October 1, 2024, is 15%, however a lower de minimis cost rate may be applied. The negotiated indirect cost rate between the City of Wilmington (LPA) and WMPO for FY 27 is 4% of the Modified Total Direct Cost.



Riders of all ages enjoy the annual River to Sea Bike Ride. This casual paced 20-mile, round-trip, ride follows the historic route of the Wilmington Beach Car Line from Downtown Wilmington to Wrightsville Beach and back.

Surface Transportation Block Grant – Direct Attributable (STBG-DA)
Narrative of Work Tasks and Special Studies to be Performed in FY 27
(Primary work to be performed by WMPO staff except where noted.)

II-A Data and Planning Support – Total: \$96,000

II-A-1 Networks and Support Systems: \$96,000

Mapping – Creation or maintenance of base maps, zone maps, land use, etc. for the study area. The MPO will create, maintain, and store mapping for the study area for each update of the study. The WMPO has a full-time GIS Analyst dedicated to this task. Necessary costs to support this task include, but are not limited to, staff time and effort, equipment purchases and leases, software purchases and leases, data collection and processing fees, consulting and/or contractual services related to the task, etc.

II-B Planning Process – Total: \$310,000

II-B-3 Special Studies: \$310,000

Special Studies: Staff Time - Safe Streets and Roads for All – \$5,000

Time utilized by Staff to manage the Safe Streets and Roads for All funded Comprehensive Safety Action Plan. An outside consultant is being utilized and contracted to perform the study. Kittleson & Associates has been selected to perform this task. For a comprehensive description of this study, please see the UPWP section titled: Narrative of Safe Streets and Roads for All (SS4A) Continued Funding for a Special Study.

Special Studies: Consultant – Resiliency Improvement Plan (RIP) – \$300,000

The 2021 Infrastructure Investment and Jobs Act (IIJA) established the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant program to “fund projects that address the climate crisis by improving the resilience of the surface transportation system, including highways, public transportation, ports, and intercity passenger rail.” In 2023, the WMPO applied for a planning grant to develop a Resilience Improvement Plan for the WMPO planning area. The WMPO was unsuccessful in receiving a funding award and intended to apply for funding in subsequent years. Due to changes in federal priorities and the upcoming expiration of the current federal transportation authorization, IIJA, on September 30, 2026, there is uncertainty about whether and when future PROTECT grant cycles may be held.

RESILIENCE STRATEGIES:

PLANNING STAGE	• Add a goal statement related to resiliency • Identify resilient transportation project criteria to be used in prioritization process • Continue to identify and assess extreme weather susceptibility
PROJECT LEVEL	• Consider new design approaches and standards that minimize potential disruption due to extreme weather • Apply design criteria or consider realignments or relocation away from high-risk areas • Redesign drainage systems to handle larger flows • Create programs and develop capital projects to address needed drainage improvements
ONGOING	• Identify pre-planned detour routes • Coordinate with NCDOT and emergency responders • Enhance resiliency of sign structures and signal wires to prevent disruption • Dredge the Intracoastal Waterway • Alleviate potential flooding at Town Creek/US17 • Alleviate potential flooding on NC133 in Brunswick County

Recognizing the criticality of a Resilience Improvement Plan for the region, the WMPO aims to develop a Resilience Improvement Plan that identifies both short-term and long-term planning activities and investments to enhance the resilience of the region’s surface transportation assets. The Wilmington region holds strategic importance for the state’s economy and the defense of the United States, both of which rely on accessibility via the surface transportation network to the Port of Wilmington. Wilmington and its neighboring towns and counties attract thousands of visitors annually for purposes spanning from tourism to education to business. In addition, the Wilmington region’s population continues to grow rapidly, as does the number of jobs and interest from businesses in relocating or expanding to the area. Natural hazard-related vulnerabilities in the surface transportation network within the region have the potential to impact the region’s critical transportation infrastructure and significantly

complicate recovery efforts and the region’s return to normal operations. The identification of these vulnerabilities and a plan for addressing them through project and policy implementation would ultimately provide benefits to, and extend well beyond, the southeastern region of North Carolina.

The planned activities for the development of the WMPO’s Resilience Improvement Plan include the identification of natural hazard related vulnerabilities in the surface transportation network through various scenario modeling; review and identification of infrastructure improvement projects, programs, and policies realistic for the WMPO region; and a list of prioritized short- and long-term infrastructure improvements to address these identified vulnerabilities and improve system resilience. All these activities will include significant stakeholder and public input, and the final plan will inform the future development of the WMPO’s other transportation planning requirements, including the Metropolitan Transportation Plan and the MPO Transportation Improvement Program.

Special Studies: Consultant – Compensation Analysis – \$5,000

Anticipated contracted amount to hire a consultant to update a Compensation Analysis update.

An HR Consultant will compile a competitive market-based compensation analysis for the WMPO's current positions. This study will review the WMPO's existing job descriptions to understand each position's key responsibilities, requirements, levels within respective career progressions, and place within the organizational reporting and decision-making hierarchy.

The result will be a market analysis of current staff positions and compensation against similar organizations to ensure the WMPO is in line with our peers. In addition, the consultant will provide strategies that bolster internal equitable compensation and support the WMPO's ability to recruit and retain skilled employees necessary to meet the federal requirements and overall functions of the MPO.

III-E Management, Operations, & Program Admin – Total: \$ 1,461,200

II-B-3 Management & Operations: \$ 1,389,384

Required ongoing administrative and operational tasks to support MPO committees and reporting requirements. Necessary costs to support Management & Operations include, but are not limited to, staff time and effort, equipment purchases and leases, maintenance service and use contracts for copiers, printers, AV equipment, and other office equipment, consulting and professional contractual services not listed under Special Studies, website hosting, compliance, and maintenance, direct costs of rent, maintenance, and utilities for the WMPO's office space, office and supply purchases, travel & training costs, software subscriptions and purchases, printing and advertising services, insurance coverages, vehicle lease, maintenance, and fuel costs, general operating costs, etc.

III-E Indirect Costs: \$ 71,816

Indirect Costs are costs to the Lead Planning Agency (LPA) that are not direct costs and are not related to a specific activity but are shared costs across multiple activities. These are costs incurred for a common or joint purpose benefiting more than the one cost objective, and not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. The maximum de minimis indirect cost rate as of October 1, 2024, is 15%, however a lower de minimis cost rate may be applied. The negotiated indirect cost rate between the City of Wilmington (LPA) and WMPO for FY 27 is 4% of the Modified Total Direct Cost.

Safe Streets and Roads for All (SS4A)

Narrative of Continued FY 24 Funding for a Special Study

(Primary work to be performed by a contracted consultant.)

The federal Infrastructure Investment and Jobs Act (IIJA) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion to be dispersed over the life of the program. The grant program funds are to be awarded on a competitive basis to support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micro-mobility users; motorists; and commercial vehicle operators.

The SS4A program provides funding for the completion of Comprehensive Safety Action Plans and Implementation. To access the implementation funding, a Comprehensive Safety Action Plan meeting the USDOT standards must first be completed. Applications are accepted annually. The cost to complete A Comprehensive Safety Action Plan for the WMPO's planning area is \$500,000. The grant provides federal funding in the amount of 80% and requires a 20% local match. The North Carolina Department of Transportation is not an eligible applicant but committed to provide \$50,000 in funding as a contribution towards the MPO's local match. The WMPO's members will provide the remaining \$50,000 local match. The match requirements from NCDOT and MPO members were committed in the FY 24 UPWP and the WMPO applied during the SS4A FY 24 funding cycle call for \$400,000 to develop a regional Comprehensive Safety Action Plan. The grant was awarded in December 2023; plan development began in FY 25 and is scheduled to conclude in FY 27.

Following adoption of the Comprehensive Safety Action Plan, this plan will provide an opportunity for our members with the ability to seek SS4A Implementation funding to improve and enhance safety in the communities served by the WMPO.

As of December 2025,, the Comprehensive Safety Action Plan is over 50% completed.

II-B Planning Process – Total: \$500,000

II-B-3 Special Studies: Consultant – SS4A: \$500,000

Special Studies: Consultant - Safe Streets and Roads for All – Kittleson & Associates will continue to prepare a Comprehensive Safety Action Plan. This is scheduled for completion in September of 2026.

Tables of FTA Section 5303

(Primary work to be performed by WMPO staff and WAVE staff.)

MPO	Wilmington
FTA Code	44.21.00 - Program Support Administration
Task Code	II-A-1
Title	Networks and Support Systems
5303 Task Objective	Collect and analyze data for route planning and submission to NTD
Tangible Product Expected	Transit System Data - Accurate data from multiple data collection devices onboard Wave Transit vehicles and other sources to ensure compliance with National Transit Database requirements
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Collection of data and submission to NTD
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE)
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	2,970
Section 5303 NCDOT 10%	2,970
Section 5303 FTA 80%	23,760
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	

MPO	Wilmington
FTA Code	44.21.00 - Program Support Administration
Task Code	II-A-3
Title	Transportation Modeling
5303 Task Objective	Financial Planning - Plan capital and operating cost estimates to ensure fiscal compliance and maintain the adopted level of transit service
Tangible Product Expected	Financial Planning – Short range financial plans based on current federal and state legislation to ensure that transit services are provided in a consistent manner utilizing the most economical and efficient methods
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Financial planning of the public transportation program
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE)
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	850
Section 5303 NCDOT 10%	850
Section 5303 FTA 80%	6,800
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	

MPO	Wilmington
FTA Code	44.21.00 - Program Support Administration
Task Code	II-B-2
Title	Regional Planning
5303 Task Objective	Community Goals & Objectives – Interpret and communicate with members of the Authority and WMPO TCC and Board adopted planning documents defining community goals and objectives Transit Element of the LRTP – Provide input to CAC, TCC and BOARD regarding long range transit plans for the region
Tangible Product Expected	Community Goals & Objectives – Service offerings that are compliant with adopted plans that outlined the goals of the community for public transportation in the region Transit Element of the LRTP – Long range transit plans for the region.
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Communication of goals and objectives to decision makers and the public
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE)
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	530
Section 5303 NCDOT 10%	530
Section 5303 FTA 80%	4,240
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	
MPO	Wilmington

FTA Code	44.21.00 - Program Support Administration
Task Code	III-C-6
Title	Public Involvement
5303 Task Objective	Hear and analyze public comment from monthly meetings of the Authority, email comments, written comments and other comments outlined in the Authority Public Involvement Program. Work with public to update LCP, LRTP, SRTP and other planning documents.
Tangible Product Expected	Make recommendations to appropriate parties from comments made to the Authority by members of the community.
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Public comment
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE)
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	440
Section 5303 NCDOT 10%	440
Section 5303 FTA 80%	3,520
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	

MPO	Wilmington
FTA Code	44.21.00 - Program Support Administration
Task Code	III-E
Title	Management & Operations
5303 Task Objective	Management & Operations - MPO and CFPTA staff will conduct required administrative and operational tasks to support Wave Transit. Periodical reviews of administrative agreements and procedures. Staff will perform daily operations to disseminate planning information to the BOARD/TCC committee members, the public and/or other agencies. Required ongoing administrative and operational tasks to support MPO committees and reporting requirements. Necessary costs to support Management & Operations include, but are not limited to, staff time and effort, equipment purchases and leases, maintenance service and use contracts for copiers, printers, AV equipment, and other office equipment, consulting and professional contractual services not listed under Special Studies, website hosting, compliance, and maintenance, direct costs of rent, maintenance, and utilities for the WMPO's office space, office and supply purchases, travel & training costs, software subscriptions and purchases, printing and advertising services, insurance coverages, vehicle lease, maintenance, and fuel costs, general operating costs, etc.
Tangible Product Expected	Compliance with FTA and NCDOT requirements, well informed community and elected officials about the public transit program, and functional system that meets the needs of the community
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Collection of data and submission to NTD
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE) & WMPO
Section 5303 Local 10%	8,537
Section 5303 NCDOT 10%	8,536
Section 5303 FTA 80%	68,289

MPO	Wilmington
FTA Code	44.21.00 - Program Support Administration
Task Code	III-E
Title	Management & Operations
5303 Task Objective	Indirect Costs – Indirect Costs are costs to the Lead Planning Agency that are not direct costs and are not related to a specific activity but are shared costs across multiple activities. These are costs incurred for a common or joint purpose benefiting more than the one cost objective, and not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. The maximum de minimis indirect cost rate as of October 1, 2024, is 15%, however a lower de minimis cost rate may be applied. The negotiated indirect cost rate negotiated between the City of Wilmington (LPA) and WMPO for FY 27 is 4% of the Modified Total Direct Cost.
Tangible Product Expected	Indirect Costs –LPA's indirect costs associated with administering the 5303 Grant.
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	
Relationship	Per MTDC rules, the indirect cost is can only be applied to \$50,000 of WAVE's \$95,788 passthrough funds. $(50,000 \text{ Wave Funds} + 41,053 \text{ WMPO funds}) \times 4\% = \$3,579$
Responsible Agency	City of Wilmington
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	357
Section 5303 NCDOT 10%	358
Section 5303 FTA 80%	2,864
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	

Narrative of Additional Local Only Participation

(Primary work to be performed by WMPO staff except where noted.)

As part of the FY 27 UPWP, staff recommends our members contribute non-grant related funds for non-grant eligible related expenses.

III-E Management, Operations, & Program Admin - Total: \$131,000

Management & Operations – Administrative tasks and operational costs to support WMPO non-grant funded activities and initiatives.



WMPO staff promoting the WMPO's Go Coast Be A Looker initiative with printed bike suitability maps, stickers, bike lights, bells, and helmets at an event to promote bike safety for cyclists and drivers.

These funds allow us to maximize our public outreach efforts through the use of promotional items, prizes awarded for public participation in WMPO sponsored events, and the ability to provide light refreshments during public engagement events. In addition, the WMPO proposes to continue to contract with a lobbying firm to advance the WMPO Board's legislative priorities at the state and federal levels.

Neither promotional items, lobbying, nor refreshments, are allowable grant-funded expenses. These costs require the use of funding from the WMPO's local members that are not associated with any grant or grant match funds.

Reauthorization Contingency – the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law, serves as the current federal surface transportation authorization legislation and is set to expire September 30, 2026. The next surface transportation reauthorization bill is currently being crafted and there are still many unknowns as to how the programs and funding contained within the current bill will change with this next reauthorization. To be flexible in these uncertain times, WMPO staff recommends funds in the amount of \$50,000 (local only funds) be programmed into the Unified Planning Work Program so that if programs change or additional funds become available to MPOs, funds are available within our budget to accommodate these changes.



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2026 - 2027 Unified Planning Work Program Amendment # 1
Indirect Cost Funding Reallocation
July 29, 2026

On March 31, 2026, the City of Wilmington notified the WMPO that City Leadership met to discuss the indirect costs budgeted in the FY 27 UPWP. At that meeting, the City decided not to move forward with claiming indirect costs, making those funds available for use elsewhere in the UPWP.

Amendment # 1 reallocates the funds budgeted in each grant's Indirect Costs 4% of MTDC line to the Management & Operations line. Management & Operations costs include, but are not limited to, staff time and effort, equipment purchases and leases, maintenance service and use contracts for copiers, printers, AV equipment, and other office equipment, consulting and professional contractual services not listed under Special Studies, website hosting, compliance, and maintenance, direct costs of rent, maintenance, and utilities for the WMPO's office space, office and supply purchases, travel & training costs, software subscriptions and purchases, printing and advertising services, insurance coverages, vehicle lease, maintenance, and fuel costs, general operating costs, etc.

Amendment # 1 does not affect the grants' Federal, State and Local funding allocations, or overall total FY 27 UPWP budget. It simply reallocates existing funds to tasks where they can be better utilized.

PL104

44.27.00 III-E Indirect Costs 4% of MTDC

The City elected to waive all Indirect Costs; the line item decreased by \$19,289

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

44.27.00 III-E Management & Operations

The City elected to waive all Indirect Costs; the line item increased by \$19,289

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

PLY410 – Safe and Accessible Transportation Options (SATO)

44.27.00 III-E Indirect Costs 4% of MTDC

The City elected to waive all Indirect Costs; the line item decreased by \$320

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

44.27.00 III-E Management & Operations

The City elected to waive all Indirect Costs; the line item increased by \$320

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

STBG-DA

44.27.00 III-E Indirect Costs 4% of MTDC

The City elected to waive all Indirect Costs; the line item decreased by \$71,816

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line and Advanced Air Mobility (AAM) Initiative lines where they can be utilized for staff time and operating expenditures as needed.

44.27.00 III-E Management & Operations

The City elected to waive all Indirect Costs; the line item increased by \$71,816

Due to the City not seeking reimbursement of Indirect Costs, a portion of these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

5303

44.27.00 III-E Indirect Costs 4% of MTDC

The City elected to waive all Indirect Costs; the line item decreased by \$3,579

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

44.27.00 III-E Management & Operations

The City elected to waive all Indirect Costs; the line item increased by \$3,579

Due to the City not seeking reimbursement of Indirect Costs, these funds were moved to the Management and Operations line where they can be utilized for staff time and operating expenditures as needed.

MPO	Wilmington
FTA Code	44.27.00 - Program Support Administration
Task Code	III-E
Title	Management & Operations
5303 Task Objective	Management & Operations - MPO and CFPTA staff will conduct required administrative and operational tasks to support Wave Transit. Periodical reviews of administrative agreements and procedures. Staff will perform daily operations to disseminate planning information to the BOARD/TCC committee members, the public and/or other agencies. Required ongoing administrative and operational tasks to support MPO committees and reporting requirements. Necessary costs to support Management & Operations include, but are not limited to, staff time and effort, equipment purchases and leases, maintenance service and use contracts for copiers, printers, AV equipment, and other office equipment, consulting and professional contractual services not listed under Special Studies, website hosting, compliance, and maintenance, direct costs of rent, maintenance, and utilities for the WMPO's office space, office and supply purchases, travel & training costs, software subscriptions and purchases, printing and advertising services, insurance coverages, vehicle lease, maintenance, and fuel costs, general operating costs, etc.
Tangible Product Expected	Compliance with FTA and NCDOT requirements, well informed community and elected officials about the public transit program, and functional system that meets the needs of the community
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	Collection of data and submission to NTD
Relationship	This is a collaborative effort of the Wilmington MPO and the Cape Fear Public Transportation Authority (CFPTA) aka Wave Transit
Responsible Agency	CFPTA (WAVE) & WMPO
Section 5303 Local 10%	8,894
Section 5303 NCDOT 10%	8,894
Section 5303 FTA 80%	71,153

MPO	Wilmington
FTA Code	44.27.00 - Program Support Administration
Task Code	III-E
Title	Management & Operations
5303 Task Objective	Indirect Costs – Indirect Costs are costs to the Lead Planning Agency that are not direct costs and are not related to a specific activity but are shared costs across multiple activities. These are costs incurred for a common or joint purpose benefiting more than the one cost objective, and not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. The maximum de minimis indirect cost rate as of October 1, 2024, is 15%, however a lower de minimis cost rate may be applied. The negotiated indirect cost rate negotiated between the City of Wilmington (LPA) and WMPO for FY 27 is 4% of the Modified Total Direct Cost.
Tangible Product Expected	Indirect Costs –LPA's indirect costs associated with administering the 5303 Grant.
Expected Completion Date of Products	June 2027 1 Year Contract
Previous Work	
Relationship	Per MTDC rules, the indirect cost is can only be applied to \$50,000 of WAVE's \$95,788 passthrough funds. (50,000 Wave Funds + 41,053 WMPO funds) x 4% = \$3,503
Responsible Agency	City of Wilmington
SPR - Highway - NCDOT 20%	
SPR - Highway - F11WA 80%	
Section 104 (f) PL, Local 20%	
Section 104 (f) PL, FHWA 80%	
Section 5303 Local 10%	0
Section 5303 NCDOT 10%	0
Section 5303 FTA 80%	0
Section 5307 Transit - Local 10%	
Section 5307 Transit - NCDOT 10%	
Section 5307 Transit - FTA 80%	
Additional Funds - Local 100%	

WMPO 2026 - 2027 UPWP Administrative Table - Amendment #1

WMPO FY27 Task and Cost Allocations			FHWA/TPD Planning - PL104(f)			FHWA/TPD Planning - PL-Y410	FHWA/TPD Planning - STBG-DA			FHWA - Safe Streets & Roads 4 All				FTA/IMD - 5303 - Planning				Additional	FY27 PROGRAM TOTALS			
FTA CODE	TASK CODE	TASK DESCRIPTION	WBS #: TBD			WBS #: TBD	WBS #: TBD			State WBS # 51360 / Federal Award # 693JJ32540101				WBS #: TBD				Funds				
			Local 20%	Federal 80%	Total 100%	Federal Total 100%	Local 20%	Federal 80%	Total 100%	Local 10%	State 10%	Federal 80%	Total 100%	Local 10%	State 10%	Federal 80%	Total 100%	Local (100%)	Local Totals	State Totals	Federal Totals	Grand Totals
	II-A	Data and Planning Support	20,400	81,600	102,000	-	19,200	76,800	96,000	-	-	-	-	3,820	3,820	30,560	38,200	-	43,420	3,820	188,960	236,200
44.24.00	II-A-1	Networks and Support Systems	20,160	80,640	100,800	-	19,200	76,800	96,000	-	-	-	-	2,970	2,970	23,760	29,700	-	42,330	2,970	181,200	226,500
44.23.01	II-A-2	Travelers and Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.23.02	II-A-3	Transportation Modeling	240	960	1,200	-	-	-	-	-	-	-	-	850	850	6,800	8,500	-	1,090	850	7,760	9,700
44.23.02	II-B	Planning Process	10,400	41,600	52,000	7,980	62,000	248,000	310,000	-	-	-	-	530	530	4,240	5,300	-	72,930	530	301,820	375,280
44.23.02	II-B-1	Target Planning	1,400	5,600	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400	-	5,600	7,000
44.23.01	II-B-2	Regional Planning	8,000	32,000	40,000	-	-	-	-	-	-	-	-	530	530	4,240	5,300	-	8,530	530	36,240	45,300
	Y-410 SATO	Safe and Accessible Transportation Options - Y-410 Set Aside	-	-	-	7,980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,980	7,980
44.27.00	II-B-3	Special Studies: Total	1,000	4,000	5,000	-	62,000	248,000	310,000	-	-	-	-	-	-	-	-	-	63,000	-	252,000	315,000
44.27.00	II-B-3	Special Studies: Staff Time - Resiliency Improvement Plan (RIP)	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.27.00	II-B-3	Special Studies: Staff Time - Safe Streets & Roads for All (SS4A)	-	-	-	-	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.27.00	II-B-3	Special Studies: Consultant - Resiliency Improvement Plan (RIP)	-	-	-	-	60,000	240,000	300,000	-	-	-	-	-	-	-	-	-	60,000	-	240,000	300,000
44.27.00	II-B-3	Special Studies: Consultant - Compensation Analysis	-	-	-	-	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
	III-A	Planning Work Program	400	1,600	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	1,600	2,000
44.21.00	III-A-1	Planning Work Program	200	800	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	800	1,000
44.24.00	III-A-2	Metrics and Performance Measures	200	800	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	800	1,000
44.25.00	III-B	Transp. Improvement Plan	2,500	10,000	12,500	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	10,000	12,500
44.25.00	III-B-1	Prioritization	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.25.00	III-B-2	Metropolitan TIP	500	2,000	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	2,000	2,500
44.25.00	III-B-3	Merger/Project Development	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.27.00	III-C	Cvl Rgts. Cmp./Otr.Reg. Reqs.	1,700	6,800	8,500	-	-	-	-	-	-	-	-	440	440	3,520	4,400	-	2,140	440	10,320	12,900
44.27.00	III-C-1	Title VI Compliance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.27.00	III-C-2	Environmental Justice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.27.00	III-C-3	Minority Business Enterprise Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.27.00	III-C-4	Planning for the Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.27.00	III-C-5	Safety/Drug Control Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44.27.00	III-C-6	Public Involvement	1,500	6,000	7,500	-	-	-	-	-	-	-	-	440	440	3,520	4,400	-	1,940	440	9,520	11,900
44.27.00	III-C-7	Private Sector Participation	200	800	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	800	1,000
44.27.00	III-D	Statewide & Extra-Regional Planning	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.27.00	III-D	Statewide & Extra-Regional Planning	1,000	4,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	4,000	5,000
44.27.00	III-E	Management Ops. Program Support Admin	63,900	255,600	319,500	320	292,240	1,168,960	1,461,200	-	-	-	-	8,894	8,894	71,153	88,941	131,000	496,034	8,894	1,496,033	2,000,961
44.27.00	III-E	Management Operations	63,900	255,600	319,500	320	292,240	1,168,960	1,461,200	-	-	-	-	8,894	8,894	71,153	88,941	131,000	496,034	8,894	1,496,033	2,000,961
44.27.00	III-E	Indirect Costs 4% of MTDC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY27 TOTALS:			100,300	401,200	501,500	8,300	373,440	1,493,760	1,867,200	-	-	-	-	13,684	13,684	109,473	136,841	131,000	618,424	13,684	2,012,733	2,644,841
			Local	Federal	Total	Total / Federal	Local	Federal	Total	Local	Federal	Federal	Total	Local	State	Federal	Total	Local	Local	State	Federal	Grand Total
			PL 104(f)			PL Y410 SATO	STBG-DA			Safe Streets for All				5303 - Normal Planning				Additional	Totals			

WMPO FY24 Task and Cost Allocations - Carry Forward			FHWA/TPD Planning - PL104(f)			FHWA/TPD Planning - PL-Y410	FHWA/TPD Planning - STBG-DA			FHWA - Safe Streets 4 All				FTA/IMD - 5303 - Normal Planning				Additional	FY24 CARRY FORWARD TOTALS			
			N/A - Does Not Carry Forward			N/A - Does Not Carry Forward	WBS #: 44094.1.5			State WBS # 51360 / Federal Award # 693JJ32540101				N/A - Does Not Carry Forward				Funds				
FTA CODE	TASK CODE	TASK DESCRIPTION	Local 20%	Federal 80%	Total 100%	Total 100%	Local 20%	Federal 80%	Total 100%	Local 10%	State 10%	Federal 80%	Total 100%	Local 10%	State 10%	Federal 80%	Total 100%	Local (100%)	Local Totals	State Totals	Federal Totals	Grand Totals
	II-B	Planning Process	-	-	-	-	-	-	-	50,000	50,000	400,000	500,000	-	-	-	-	-	50,000	50,000	400,000	500,000
44.27.00	II-B-3	Special Studies: Consultant - Safe Streets & Roads for All (SS4A)	-	-	-	-	-	-	-	50,000	50,000	400,000	500,000	-	-	-	-	-	50,000	50,000	400,000	500,000
FY 24 CONTINUANCE TOTALS:			-	-	-	-	-	-	-	50,000	50,000	400,000	500,000	-	-	-	-	-	50,000	50,000	400,000	500,000
			Local	Federal	Total	Total	Local	Federal	Total	Local	Federal	Federal	Total	Local	State	Federal	Total	Local	Local	State	Federal	Grand Total
			PL 104(f)			PL Y410 SATO	STBG-DA			Safe Streets for All				5303 - Normal Planning				Additional	Totals			

Combined Total of FY27 and FY24 Continuance			PL 104(f)			PL Y410 SATO	STBG-DA			Safe Streets for All				5303 - Normal Planning				Additional	FY27 & FY24 Combined Total			
			Local	Federal	Total	Total / 100% Federal	Local	Federal	Total	Local	Federal	Federal	Total	Local	State	Federal	Total	Local	Local	State	Federal	Grand Total
TOTALS:			100,300	401,200	501,500	8,300	373,440	1,493,760	1,867,200	50,000	50,000	400,000	500,000	13,684	13,684	109,473	136,841	131,000	668,424	63,684	2,412,733	3,144,841

Anticipated DBE Contracting Opportunities for FY 2027

Name of MPO: Wilmington Urban Area MPO

Person Completing Form: Mike Kozlosky

Telephone Number: 910-342-2781

Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out
II-B-3	FY 27: New Special Studies: Resiliency Improvement Plan (RIP)	City of Wilmington	Consultant	\$240,000	\$300,000
II-B-3	FY 27: New Special Studies: Consultant Compensation Analysis	City of Wilmington	Consultant	\$4,000	\$5,000
II-B-3	FY 24: Continuance Special Studies: Consultant Safe Streets & Roads for All	City of Wilmington	Consultant	\$400,000	\$500,000

**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION ADOPTING THE FY 2027 UNIFIED PLANNING WORK
PROGRAM FOR THE WILMINGTON URBAN AREA METROPOLITAN
PLANNING ORGANIZATION**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Wilmington Urban Area; and

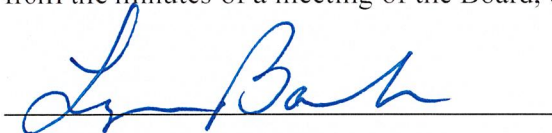
WHEREAS, the City of Wilmington serves as the Lead Planning Agency (LPA) for the Wilmington Urban Area Metropolitan Planning Organization and has been designated as the recipient of Metropolitan Planning Program funding; and

WHEREAS, members of the Wilmington Urban Area Metropolitan Planning Organization Board agree that the Planning Work Program will effectively advance transportation planning for State Fiscal Year 2026-2027.

NOW THEREFORE, be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby adopts the FY 2026-2027 Planning Work Program for the Wilmington Urban Area.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on March 25, 2026.

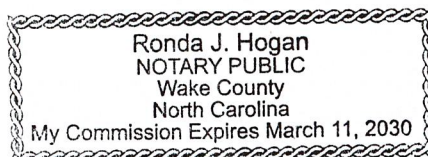
I, LYNN BARBEE, Chair of the Board of the Wilmington Urban Area Metropolitan Planning Organization do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Board, duly held on this the 25th day of March 2026.



Lynn Barbee, Chair

*****Subscribed and sworn to me this 25 day of MARCH, 2026.

Notary Public Ronda J. Hogan My commission expires 03-11-2030



**WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION
BOARD**

**RESOLUTION APPROVING AMENDMENT # 1 TO THE FISCAL YEAR 2027
UNIFIED PLANNING WORK PROGRAM**

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization provides transportation planning services for the City of Wilmington, Town of Carolina Beach, Town of Kure Beach, Town of Wrightsville Beach, Town of Belville, Town of Leland, Town of Navassa, New Hanover County, Brunswick County, Pender County, Cape Fear Public Transportation Authority, and the North Carolina Board of Transportation; and

WHEREAS, the Fiscal Year (FY) 2027 Unified Planning Work Program documenting the continuing, cooperative, and comprehensive transportation planning program in the Wilmington Urban Area was adopted by the Wilmington Urban Area Metropolitan Planning Organization's Board on March 25, 2026; and

WHEREAS, the need for amendments to the FY 2027 Unified Planning Work Program has been evaluated and justified in order to effectively advance transportation planning for FY 2027; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization can amend the FY 2027 Unified Planning Work Program to cover any anticipated expenditures for the fiscal year; and

WHEREAS, the Wilmington Urban Area Metropolitan Planning Organization proposes amendments to the FY 2027 Unified Planning Work Program to reflect current and anticipated expenditures.

NOW THEREFORE, be it resolved that the Board of the Wilmington Urban Area Metropolitan Planning Organization hereby approves Amendment # 1 to the FY 2027 Unified Planning Work Program.

ADOPTED at a regular meeting of the Wilmington Urban Area Metropolitan Planning Organization's Board on July 29, 2026

Lynn Barbee, Chair

Mike Kozlosky, Secretary

REVISIONS TO THE 2026-2035 STIP/MPO TIP
HIGHWAY PROGRAM
Administrative Modification #26-8

WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

HS-2403AL NEW HANOVER PROJ.CATEGORY DIVISION	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	SR 1318 (BLUE CLAY ROAD); SR 1302 (N. 23RD STREET) CONSTRUCTION TO SR 1336 (SIDBURY ROAD). INSTALL RUMBLE STRIPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$244,000	(HSIP)
				FY 2027 -	\$27,000	(T(M))
					\$271,000	
HL-0131 BRUNSWICK PROJ.CATEGORY EXEMPT	- WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION	NC 133; BELVILLE RIVERWALK PARK ENTRANCE CONSTRUCT TRAFFIC SIGNAL AND RELATED PEDESTRIAN INFRASTRUCTURE <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 -	\$513,000	(L)
				FY 2027 -	\$1,166,000	(BGDA)
				FY 2027 -	\$292,000	(L(M))
					\$1,971,000	



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MEMORANDUM

To: TCC Members

From: Greer Templer, Senior Transportation Planner

Date: July 7, 2026

Subject: Prioritization 8.0 – Draft Regional Impact Local Input Point Assignments

On May 28, 2026, the North Carolina Department of Transportation (NCDOT) released Prioritization 8.0 Statewide Mobility Tier project funding and quantitative scores for Aviation, Ferry, Highway, Public Transportation, and Rail projects, along with funding availability for the Regional Impact and Division Needs tiers. Quantitative scores for Bicycle and Pedestrian projects were subsequently released on June 10, 2026.

Based on funding availability published by NCDOT on May 28, approximately \$150 million is available for Regional Impact Tier projects competing within Region B (NCDOT Divisions 2 and 3). Additionally, approximately \$31 million is available for Division Needs Tier projects competing within NCDOT Division 3, which includes Brunswick, Duplin, New Hanover, Onslow, Pender, and Sampson counties. NCDOT has noted that these funding amounts represent a snapshot in time and remain subject to change as project cost estimates, delivery schedules, anticipated revenues, and other programmatic factors are updated throughout the Prioritization process.

Project selection differs by tier. Statewide Mobility Tier projects are evaluated entirely through quantitative scoring and are not eligible to receive Local Input Points. Regional Impact Tier projects are evaluated using a combination of quantitative scores and local input, with quantitative scoring accounting for 70 percent of the overall score and Local Input Points comprising the remaining 30 percent. Division Needs Tier projects are evaluated using an equal weighting of quantitative scores and local input. As a result, projects with stronger overall scores are more competitive for programming in the MPO/State Transportation Improvement Programs.

The Local Input Point assignment period for Regional Impact Tier projects is open from June 1 through August 28, 2026. Following the Regional Impact Tier assignment period, projects are anticipated to be programmed in September 2026. The Local Input Point assignment period for Division Needs Tier projects is anticipated to occur from October through November 2026, with Division Needs Tier projects anticipated to be programmed between December 2026 and January 2027. Because projects cascade through the Prioritization tiers, Regional Impact Tier programming decisions and resulting project scores will influence the available project pool and local input point assignment considerations for Division Needs Tier projects.

Wilmington Urban Area Metropolitan Planning Organization

City of Wilmington • Town of Carolina Beach • Town of Kure Beach • Town of Wrightsville Beach
County of New Hanover • Town of Belville • Town of Leland • Town of Navassa • County of Brunswick
County of Pender • Cape Fear Public Transportation Authority • North Carolina Department of Transportation

The WMPO has 1,600 Regional Impact Tier Local Input Points available for assignment among eligible projects. A maximum of 100 Local Input Points may be assigned to any individual project. The attached draft Regional Impact Tier Local Input Point assignment was developed in accordance with the WMPO Board-approved Local Input Point Methodology.

The Board-approved methodology evaluates eligible projects using the following criteria:

- Prioritization 8.0 quantitative score
- Coordination with NCDOT Division 3
- Consistency with adopted plans
- Status of project development
- Number of Prioritization cycles

Each criterion is assigned a score of up to 100 points, resulting in a maximum methodology score of 500 points per project. These methodology scores are used to evaluate and prioritize eligible projects for consideration of Local Input Point assignment. The methodology provides the basis for identifying projects recommended to receive up to 100 Local Input Points, while also ensuring the Regional Impact Tier assignment includes at least one project from each non-highway mode represented in the eligible project pool.

The attached draft assignment reflects the application of the approved methodology using the information currently available. Scores for the Coordination with NCDOT Division 3 criterion have not yet been incorporated, as coordination efforts with Division 3 are ongoing. Staff will continue coordinating with Division 3 over the coming weeks and will incorporate this criterion into the final scoring. A finalized Regional Impact Tier Local Input Point recommendation will be presented to the Board in August, prior to NCDOT's August 28, 2026, submission deadline.

Prioritization 8.0 Draft Regional Impact Projects - Draft Point Assignment																				
Project Information										Local Input Criteria										
SPOT ID	Mode	TIP	Project Category	Route / Facility / Project Name	From / Cross Street / Location	To / Cross Street	Description	Specific Improvement Type	Cost to NCDOT	Statewide Mobility Quantitative Score (Out of 100)	Regional Impact Quantitative Score (Out of 70)	Division Needs Quantitative Score (Out of 50)	P 8.0 Quantitative Score (x of 100)	Division 3 Points (x of 100)	Consistency with Plans (x of 100)	Status of project in development (x of 100)	Number of Prioritization Cycles (x of 100)	Total (x of 500)	Draft Point Assignment	
A150101	Aviation	AV-5795	Statewide Mobility	ILM - Wilmington International Airport: GA Apron Expansion	34.277476901379 764, - 77.910623325127 83	N/A	The airport is experiencing unprecedented demand for GA and corporate tiedown and hangar space, exceeding ramp availability. Project Expands the North Apron toward new tenant ramp areas to expand capacity and enhance economic development within the corporate GA community. [DOA PRN = 3432]	1200 - Aircraft Apron / Helipad Requirements	\$ 1,000,000	73.06	52.80	37.10	75.43	-	100	50	75	300.43	100	
A150420	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Perimeter Road Improvements (Ph.1)	Various Areas, General Location: 347, 16', 21.59"N 777, 53',56.94"W	N/A	Project will improve safety and emergency response by relocating the Airport's vehicle perimeter road outside NAVAID critical areas and Object Free Areas while also providing enhanced separation of airport operational vehicles, emergency response vehicles and aircraft. [DOA PRN = 3415]	3000 - Other	\$ 1,000,000	23.89	16.60	10.20	23.71	-	100	25	100	248.71	100	
A170927	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Emergency Boat Ramp Access Launch Rwy 6	347, 15', 33.49"N 777, 54', 45.32"W	N/A	The existing emergency water rescue ramp (boat access) is an unimproved riverbank and regularly susceptible to erosion by tide and current. This project will Provide stabilized access for Rescue boat along with a dock to support life safety activities in response to waterway aircraft crash emergencies at runway end. [DOA PRN = 3806]	3000 - Other	\$ 1,000,000	27.63	20.26	12.64	28.94	-	100	25	75	228.94		
A231118	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Apron Maintenance	347, 16', 18.6"N 777, 54', 32.38"W	N/A	Perform maintenance and renovations on the Modern Aviation FBO Ramp to ensure a safe operating surface amid increasing demand. [DOA PRN = 4931]	1200 - Aircraft Apron / Helipad Requirements	\$ 500,000	73.63	53.08	37.30	75.83	-	100	25	25	225.83		
A231119	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Perimeter Road Improvements (Ph. 2)	347, 16', 24.33"N 777, 53', 36.15"W	N/A	Project will improve safety by relocating the Airport's vehicle perimeter road outside NAVAID critical areas and Object Free Areas. The road will be all-weather road allowing traffic to be separated from Aircraft movement areas. (Phase 2) [DOA PRN = 3835]	3000 - Other	\$ 500,000	29.33	20.25	12.63	28.93	-	100	25	25	178.93		
A231184	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Airline and Customs Apron - Joint and Pavement Repair	347, 16', 24.71"N 777, 54', 35.45"W	N/A	Clean, seal, and repair joints and concrete pavement sections for the Air Carrier and Customs Aprons to ensure a safe and adequate pavement system at on the existing airline and customs ramp.	1200 - Aircraft Apron / Helipad Requirements	\$ 500,000	72.39	52.15	36.67	74.50	-	100	25	25	224.50		
A231185	Aviation		Statewide Mobility	ILM - Wilmington International Airport: Overlay Airport Blvd, Building Circulation and Surrounding Roadways	347, 16', 4.44"N 777, 55', 10.85"W	N/A	Overlay aging pavement on Airport Blvd. and ILM roadways leading to N 23rd St. to accommodate increasing traffic and support ILM passenger growth. [DOA PRN = 4934]	3000 - Other	\$ 1,000,000	33.23	23.18	14.58	33.11	-	100	25	25	183.11		
F150235	Ferry		Regional Impact	Southport - Ft Fisher	Southport - Ft Fisher route	N/A	Additional River Class vessel	6 - Expand Vehicle Vessel	\$ 35,000,000	N/A	31.29	22.10	44.70	-	100	50	100	294.70	100	
F192751	Ferry		Regional Impact	Manns Harbor Shipyard	Manns Harbor Shipyard	N/A	Synchrolift Refurbishment. Includes equipment upgrades, retrofits, and dredging.	8 - Expand Facility	\$ 5,000,000	N/A	38.06	27.10	54.37	-	0	25	25	104.37		
F230648	Ferry		Regional Impact	Southport - Ft Fisher	Southport and Ft Fisher terminals	N/A	Replace and expand Operations Buildings / Visitor Centers at Southport and Fort Fisher	8 - Expand Facility	\$ 4,448,500	N/A	45.16	32.74	64.51	-	100	25	25	214.51		
F230649	Ferry		Regional Impact	Southport - Ft Fisher	Southport terminal	N/A	Additional (second) ramp at Southport	8 - Expand Facility	\$ 18,000,000	N/A	55.00	39.68	78.57	-	100	25	25	228.57		
F230761	Ferry		Regional Impact	Southport - Ft Fisher	Ft Fisher terminal	N/A	Additional (second) ramp at Fort Fisher	8 - Expand Facility	\$ 18,000,000	N/A	55.00	39.68	78.57	-	100	25	25	228.57		
F230763	Ferry		Regional Impact	Southport - Ft Fisher	Ft Fisher terminal	N/A	Terminal improvement: install 5' sidewalk at Fort Fisher between ferry terminal building entrance and US 421	8 - Expand Facility	\$ 39,006	N/A	40.16	30.00	57.37	-	100	25	25	207.37		
F231106	Ferry		Regional Impact	Manns Harbor Shipyard	Manns Harbor Shipyard	N/A	Replace and expand dorm facility at Manns Harbor Shipyard	8 - Expand Facility	\$ 4,480,000	N/A	55.00	40.00	78.57	-	0	25	25	128.57		
F231109	Ferry		Regional Impact	Statewide: Support Vessel	Manns Harbor Shipyard	N/A	Replace Support Vessel (Skyco)	1 - Replace Support Vessel	\$ 40,000,000	N/A	37.80	27.80	54.00	-	0	25	25	104.00		
F250411	Ferry		Regional Impact	Southport - Ft Fisher	Southport - Ft Fisher route	N/A	Replace and expand Operations Building / Visitor Center at Southport	8 - Expand Facility	\$ 3,066,000	N/A	38.55	27.90	55.07	-	0	25	25	105.07		
F250415	Ferry		Regional Impact	Southport - Ft Fisher	Southport - Ft Fisher route and terminals	N/A	Additional River Class vessel, additional (second) ramps at Southport and Fort Fisher, and replace/expand dorm at Southport	6 - Expand Vehicle Vessel	\$ 74,591,000	N/A	37.10	26.13	53.00	-	100	25	25	203.00		

Prioritization 8.0 Draft Regional Impact Projects - Draft Point Assignment																				
Project Information										Local Input Criteria										
SPOT ID	Mode	TIP	Project Category	Route / Facility / Project Name	From / Cross Street / Location	To / Cross Street	Description	Specific Improvement Type	Cost to NCDOT	Statewide Mobility Quantitative Score (Out of 100)	Regional Impact Quantitative Score (Out of 70)	Division Needs Quantitative Score (Out of 50)	P 8.0 Quantitative Score (x of 100)	Division 3 Points (x of 100)	Consistency with Plans (x of 100)	Status of project in development (x of 100)	Number of Prioritization Cycles (x of 100)	Total (x of 500)	Draft Point Assignment	
F250416	Ferry		Regional Impact	Southport - Ft Fisher	Southport - Ft Fisher route and Southport terminal	N/A	Additional River Class vessel and additional (second) ramp at Southport	6 - Expand Vehicle Vessel	\$ 53,000,000	N/A	35.64	25.16	50.91	-	100	25	25	200.91		
F250418	Ferry		Regional Impact	Southport - Ft Fisher	Southport - Ft Fisher route and Southport terminal	N/A	Additional River Class vessel, additional (second) ramp at Southport, and replace/expand dorm at Southport	6 - Expand Vehicle Vessel	\$ 56,591,000	N/A	36.13	25.48	51.61	-	100	25	25	201.61		
F250420	Ferry		Regional Impact	Southport - Ft Fisher	Ft Fisher terminal	N/A	Replace and expand Operations Building / Visitor Center at Fort Fisher	8 - Expand Facility	\$ 1,382,500	N/A	52.90	38.39	75.57	-	0	25	25	125.57		
F250422	Ferry		Regional Impact	Southport - Ft Fisher	Southport and Ft Fisher terminals	N/A	Additional (second) ramps at Southport and Fort Fisher	8 - Expand Facility	\$ 36,000,000	N/A	57.42	41.29	82.03	-	100	25	25	232.03		
F251115	Ferry		Regional Impact	Statewide: Support Vessel	Manns Harbor Shipyard	N/A	Replace Dredge (Manteo)	1 - Replace Support Vessel	\$ 7,909,095	N/A	39.40	28.20	56.29	-	0	25	25	106.29		
F251117	Ferry		Regional Impact	Statewide: Support Vessel	Manns Harbor Shipyard	N/A	Replace Tug Vessel (Morehead City)	1 - Replace Support Vessel	\$ 1,684,276	N/A	24.20	17.60	34.57	-	0	25	25	84.57		
F251118	Ferry		Regional Impact	Statewide: Support Vessel	Manns Harbor Shipyard	N/A	Replace Tug Vessel (Cape Fear)	1 - Replace Support Vessel	\$ 1,684,280	N/A	25.20	18.40	36.00	-	100	25	25	186.00		
H090287-AG	Highway	R-4462	Statewide Mobility	US 74 (US 76)	NC 87 (Maco Road)	SR 1426 (Mount Misery Road)	Upgrade roadway to interstate standards	2 - Upgrade Arterial to Freeway/Express way	\$ 375,800,000	68.47	41.77	25.65	59.67	-	50	25	100	234.67	100	
H090499-B	Highway	U-4902B	Statewide Mobility	US 17 BUS (Market Street)	CSX Railroad	117/NC 132 (College Road)	Construct Access Management Improvements	11 - Access Management	\$ 30,900,000	62.07	48.43	37.29	69.19	-	100	50	100	319.19	100	
H090713	Highway		Regional Impact	NC 133 (River Road SE)	SR 1551 (Blackwell Road)	SR 1599 (Jackeys Creek Lane)	Widen NC133 (River Road SE) from SR 1551 (Blackwell Road) to SR 1599 (Jackey's Creek Lane SE) to four-lane, divided cross section with curb and gutter.	1 - Widen Existing Roadway	\$ 67,000,000	N/A	34.51	31.53	49.29	-	100	25	100	274.29	100	
H110987	Highway	U-5729	Regional Impact	US 421 (Carolina Beach Road)	US 421 (Burnett Boulevard)	US 117 (Shipyard Boulevard)	Upgrade roadway	11 - Access Management	\$ 46,600,000	N/A	49.22	36.49	70.31	-	100	50	100	320.31	100	
H149006-A	Highway	U-5702B	Regional Impact	NC 132 (College Road)	US 421 (Carolina Beach Road)	US 117 (Shipyard Boulevard)	Access management and travel time improvements.	11 - Access Management	\$ 129,300,000	N/A	40.71	31.59	58.15	-	100	50	100	308.15	100	
H149006-D	Highway	U-5881	Statewide Mobility	US 117 (College Road)	South of SR 1272 (New Centre Drive)	NS-94068 (Ringo Drive)	Upgrade Roadway	2 - Upgrade Arterial to Freeway/Express way	\$ 55,700,000	64.91	46.63	37.14	66.62	-	100	50	100	316.62	100	
H149006-E	Highway	U-5704	Statewide Mobility	US 117 (College Road)	US 76 Oleander Drive	N/A	Upgrade the intersection to a grade-separated quadrant design, utilizing utilize Parkway Drive with improvements including roadway widening and turn lanes.	7 - Upgrade At-grade Intersection to Interchange or Grade Separation	\$ 184,600,000	47.25	32.83	26.00	46.90	-	100	50	100	296.90	100	
H150425	Highway	U-5729SW	Statewide Mobility	US 421 (Carolina Beach Road)	US 117 Shipyard Blvd	N/A	Construct intersection improvements	10 - Improve Intersection	\$ 25,500,000	70.16	46.14	33.49	65.91	-	100	50	100	315.91	100	
H170244	Highway		Regional Impact	NC 133 (River Road SE)	SR 1599 (Jackeys Creek Lane SE)	Rabon Way SE	Widen NC133 (River Road SE) from SR 1599 (Jackey's Creek Lane SE) to Rabon Way to four-lane, divided cross section with curb and gutter.	1 - Widen Existing Roadway	\$ 65,500,000	N/A	24.12	23.00	34.46	-	100	25	100	259.46	100	
H171924	Highway	U-4738	Statewide Mobility	US 117 (Shipyard Boulevard), US 17 (Ocean Highway), US 17 bus, US 421 (Carolina Beach Road), US 74	US 117 (Shipyard Boulevard)	I-140 (Wilmington BYP)	Upgrade existing roadways and construct new river crossing south of existing Cape Fear Memorial Bridge. [TOLL PROJECT]	6 - Widen Existing Roadway and Construct Part on New Location	\$ 1,629,700,000	58.57	39.44	29.96	56.34	-	100	25	100	281.34	100	
H190398	Highway		Statewide Mobility	US 17	SR 2734 (Marsh Oaks Drive)	SR 1582 (Washington Acres Road)	Convert roadway to reduced conflict intersection corridor configuration and provide access management.	4 - Upgrade Arterial to Signalized RCI Corridor	\$ 94,400,000	65.86	45.53	33.99	65.04	-	50	25	50	190.04		
H193097	Highway		Statewide Mobility	US 17	SR 1563 (Sloop Point Loop Road)	NC 210	Upgrade to a controlled access facility with service roads.	2 - Upgrade Arterial to Freeway/Express way	\$ 326,000,000	61.90	37.28	24.17	53.25	-	50	25	50	178.25		
H230873	Highway		Statewide Mobility	US 17 BUS	US 74 Interchange	5th Street	Replace the existing Cape Fear Memorial Bridge	5 - Construct Roadway on New Location	\$ 1,029,800,000	56.00	36.69	30.36	52.42	-	100	25	75	252.42	100	
H230956	Highway		Regional Impact	US 421 (Carolina Beach Road)	SR 1576 (River Road)	Access Road	Replacement of existing bridge structure over Snow's Cut. Proposed cross section includes raised median, shoulders, and 12' MUP.	26 - Upgrade Roadway	\$ 113,500,000	N/A	26.74	21.67	38.20	-	100	25	25	188.20		
H230961	Highway		Regional Impact	US 74 (Causeway Drive), US 76 (Causeway Drive)	Airlie Road	US 74 (West Salisbury Street)	Replace moveable span, 4-lane, undivided bridge with fixed span, 4-lane divided bridge with 12' multi-use path facility.	26 - Upgrade Roadway	\$ 262,600,000	N/A	23.25	17.71	33.22	-	100	25	25	183.22		

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Project Information													Local Input Criteria							
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H230971	Highway		Regional Impact	US 17 (Oleander Drive)	Pine Grove Drive	Greenville Loop Road	Construction of access management improvements to include raised median, turning lanes, and driveway access closures.	11 - Access Management	\$ 86,100,000	N/A	31.10	24.74	44.43	-	100	25	25	194.43		
H250015	Highway	U-5704	Statewide Mobility	US 117 (College Road)	US 76 (Oleander Drive)	N/A	Upgrade the intersection to an at-grade quadrant design, utilizing utilize Parkway Drive with improvements including roadway widening and turn lanes.	10 - Improve Intersection	\$ 57,700,000	58.45	40.99	31.33	58.56	-	100	50	100	308.56	100	
R140031	Rail		Regional Impact	NCDOT AC Line	Wallace to Castle Hayne	N/A	Restoration of the Wallace to Castle Hayne Rail Corridor from just north of Wilmington to Wallace. This project is contingent upon the awarding of an 80/20 federal grant and if the grant is not awarded, then the project is void.	5 - Passenger rail service (line)	\$ 52,845,600	N/A	23.40	13.09	33.43	-	100	25	100	258.43	100	
R150125	Rail		Statewide Mobility	CSX AF Line	MP AF 286.6, near the former Invista facility located on the New Hanover side of the New Hanover / Pender County boundary to the Pender County Commerce Park facility	N/A	Construction of approximately 1.5 mile rail line extension from MP AF 286.60 (near Invista) to support new rail volumes inbound & outbound from Pender Commerce Park. Project includes at-grade crossing improvements to US 421 (Crossing #629 171T).	1 - Freight rail corridor improvement or construction (line)	\$ 7,868,025	4.66	3.11	4.66	4.44	-	100	25	100	229.44		
R150532	Rail		Statewide Mobility	NCDOT AC Line	From Burgaw to Castle Hayne	N/A	Restoration of the Wallace to Castle Hayne Rail Corridor from Burgaw to Castle Hayne (phase 2) per Pender Co CTP project PEND0001-R.	1 - Freight rail corridor improvement or construction (line)	\$ 202,239,824	7.80	5.76	7.80	8.23	-	100	25	100	233.23		
R170043	Rail		Statewide Mobility	CSX AC Line	From Malmo to the RJ Corman Carolina Line in Whiteville	N/A	Restoration of the former Atlantic Coast Rail line from Malmo to the RJ Corman Carolina line in Whiteville. Conceptual study completed by NCDOT FS-1706A.	1 - Freight rail corridor improvement or construction (line)	\$ 194,696,865	7.90	6.28	7.90	8.97	-	50	25	50	133.97		
R170434	Rail		Statewide Mobility	CSX AC Line	From Malmo to the International Logistics Park near the Columbus/Brunswick County Line	N/A	Restoration of the former Atlantic Coast Rail line from MP 255.05 on the CSX AC Line in Malmo to the International Logistics Park near the Columbus/Brunswick County Line.	1 - Freight rail corridor improvement or construction (line)	\$ 27,001,755	7.90	6.28	7.90	8.97	-	50	25	50	133.97		
R192033	Rail		Statewide Mobility	CSX AF Line (Yadkin Spur, CNC Lead)	US 17/421 South of I-140 Dan Cameron Bridge, Wilmington	N/A	Installation of grade crossing improvements at existing at-grade crossing (Crossing #629 163B) at US 421 in Wilmington. The project includes the installation of gates, signalization and supplementary safety measures per MUTCD guidelines and AREMA recommendations to achieve optimal benefit per spending.	3 - Highway-rail crossing improvement (point)	\$ 6,916,000	53.03	35.83	27.68	51.19	-	100	25	50	226.19		
R192058	Rail		Statewide Mobility	CSX ACB Line	New railroad line: Cape Fear Memorial Bridge to Port of Wilmington's north end	N/A	Construction of new rail line connecting the Cape Fear Memorial Bridge to the NCSPA-owned trackage at its north end in Wilmington (Surry St to CSX ACB Line to port). The project is funding-eligible since CSX uses trackage to conduct interchange with WTRY (port). The project would also maintain project funding eligibility if CSX reserved rights to own and/or operate over this stretch of trackage in the future.	1 - Freight rail corridor improvement or construction (line)	\$ 651,218,000	11.74	10.00	11.74	14.29	-	100	25	50	189.29		
R230524	Rail		Regional Impact	CSX AC Line, NCDOT AC Line, & CSX SE Line (Wilmington to Goldsboro Passenger Service)	CSX AC Line (Goldsboro to Wallace), NCDOT AC Line (Wallace to Castle Hayne), CSX SE Line (Castle Hayne to Wilmington)	N/A	Improvement to and construction of rail infrastructure to support new intercity passenger service from Wilmington to Goldsboro on the CSX SE, NCDOT AC, and CSX AC Lines. Project includes necessary infrastructure, stations, and passenger equipment to begin service with three roundtrips per day. This project would also include a layover facility at one endpoint. This project is contingent upon the awarding of an 80/20 federal grant and if the grant is not awarded, then the project is void.	5 - Passenger rail service (line)	\$ 144,230,800	N/A	38.04	24.24	54.34	-	100	25	25	204.34		

Prioritization 8.0 Draft Regional Impact Projects - Draft Point Assignment																			
Project Information										Local Input Criteria									
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R230584	Rail		Regional Impact	CSX SE Line	MP 253.74 to MP 371 between Castle Hayne and Hamlet	N/A	Modernization of corridor (replace dark territory with signalized territory for a proposed passenger route) between MP 253.74 and 371 to increase the overall train capacity of the corridor.	7 - Corridor modernization (line)	\$ 233,046,000	N/A	13.60	7.13	19.43	-	100	25	25	169.43	
R230591	Rail		Statewide Mobility	CSX SE Line	SR 1302 (23rd Street), New Hanover County	N/A	Construction of grade separation with road OVER rail at SR 1302 (23rd Street) and closure of existing at-grade crossing (Crossing #628 721N) near intersection of SR 1302 (23rd Street) and SR 1399 (Blue Clay Road) near Wilmington.	3 - Highway-rail crossing improvement (point)	\$ 26,800,000	48.41	33.85	28.23	48.36	-	0	25	25	98.36	
R230594	Rail		Statewide Mobility	CSX AC Line	SR 1438 (Lanvale Rd), Brunswick County	N/A	Construction of grade separation with road OVER rail at SR 1438 (Lanvale Road NE) and closure of existing at-grade crossing (Crossing #629 191E) near Leland.	3 - Highway-rail crossing improvement (point)	\$ 19,100,000	51.81	35.77	28.72	51.10	-	0	25	25	101.10	
R231037	Rail		Statewide Mobility	CSX AC Line (MRSX DOD Junction)	SE Quadrant of the AC/DOD junction, near Leland	N/A	Construction of a third leg to create a full wye junction where the MRSX DOD Line meets the CSX AC Line near MP AC 252.5, near Eliah. Proposed limits of Old Fayetteville Rd and Lanvale Rd NE. The project is funding-eligible since CSX uses the first two miles of DOD trackage to conduct interchanges with the DOD.	1 - Freight rail corridor improvement or construction (line)	\$ 13,462,368	8.49	6.67	8.49	9.53	-	100	25	25	159.53	



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WMPO Planning and Project Updates July 2026

Long-Range Planning Activities:

SAFE STREETS AND ROADS FOR ALL SAFETY ACTION PLAN

Project Description/Scope: The WMPO has continued work on its Safety Action Plan with the help of consultants Kittelson and Associates. Safety Action Plans are comprehensive safety plans aimed at reducing and eliminating serious injury and fatal crashes affecting all roadway users. They are developed through data analysis and community input to identify significant safety risks, which inform recommended countermeasures, strategies, and policies that aim to reduce crash severity and save lives. Planning activities for this effort began in April 2025, with plan adoption expected in Fall 2026.

Project Status and Next Steps:

- A summary of the third and final round of community engagement is available on the project website.
- The project team is currently working on refining the cutsheets and cost estimates for the top 10 projects.
- The project team will work on revisions to the draft plan throughout July.
- The final Steering Committee meeting will be held at the WMPO Office on July 14.
- The final plan will be presented to the WMPO TCC and Board in August, with adoption planned for September 2026.

RESILIENCE IMPROVEMENT PLAN

Project Description/Scope: The WMPO has begun work on the development of a Resilience Improvement Plan (RIP), which will provide a comprehensive assessment of surface transportation system vulnerabilities and resilience needs across the planning area. Through technical analysis, stakeholder coordination, and public engagement, the plan will identify transportation assets that are vulnerable to natural hazards and evaluate strategies to reduce risk while improving the system's ability to withstand and recover from disruptive events. Initial planning activities are underway, with plan development anticipated to formally launch in Fall 2026 and the final plan anticipated in early 2028.

Project Status and Next Steps:

- A scope of work has been developed to guide the planning process.
- Efforts are underway to identify and select a consultant team to support plan development.

TRANSPORTATION DEMAND MANAGEMENT PROGRAM

Project Description/Scope: The TDM “Go Coast” program works to increase the use of alternative transportation by WMPO residents and decrease Vehicle Miles Traveled (VMT) by

working with employers, WMPO member jurisdictions, higher education, and other partners. In October 2025, the WMPO board adopted *Cape Fear Navigating Change 2050*, the latest update to the region's Metropolitan Transportation Plan (MTP). Appendix L of the plan includes a short-range Transportation Demand Management (TDM) plan outlining activities for 2026 through 2030. Action items for the Go Coast program included in the short-range plan are informed by the MTP's five goals of safe, fair, connected, resilient, and proactive.

Go Coast Current Initiatives and Project Statuses:

- Go Coast Committee - The next regular Go Coast committee meeting is scheduled to take place in person on Thursday, August 20, from 3-5 p.m.
- The WMPO was awarded 60 children's bicycle helmets through NCDOT's Bicycle Helmet Initiative, after applying in February 2026. Helmets will be distributed throughout the year at WMPO outreach in conjunction with safety education from the Be A Looker campaign.
- WMPO staff have developed a series of short-form videos as part of a social media campaign highlighting the benefits of utilizing alternative transportation. The campaign aligns with Resilient Objective 1.1a of the Go Coast Short-Range TDM Plan. The videos will be published on the WMPO and Go Coast social media channels throughout July.
- WMPO staff are developing a carpooling and vanpooling toolkit that will include information about shared commuting options, guidance on establishing a carpool or vanpool, and safety considerations for participants. This initiative aligns with Safe Objective 2.1 and Connected Objective 1.1 of the Go Coast Short-Range TDM Plan. Once completed, staff will promote the toolkit to area employers while also making it available to commuters interested in shared transportation options.
- Planning efforts are underway for the 2026 Go Coast Commuter Challenge, which will be held October 5–18, 2026.

Development Review Activities:

The WMPO assists with site development and Transportation Impact Analysis coordination and review for the MPO's member jurisdictions. During the last month, staff have reviewed the following development proposals:

SITE DEVELOPMENT PLAN REVIEW

45 total plan reviews (40 formal; 5 informal; 0 concept)

- City of Wilmington Formal Reviews: 13
- City of Wilmington Informal Reviews: 2
- City of Wilmington Concept Reviews: 0
- City of Wilmington Full Releases: 3
- Town of Leland Formal Reviews: 12
- Town of Leland Informal Reviews: 0
- New Hanover County Formal Reviews: 6
- New Hanover County Informal Reviews: 2
- New Hanover County Sketch Plan Reviews: 0
- Pender County Formal Reviews: 9
- Pender County Informal Reviews: 1
- Town of Belville Reviews: 0
- Town of Navassa Reviews: 0
- Town of Carolina Beach Reviews: 0

- Town of Kure Beach Reviews: 0
- Town of Wrightsville Beach Reviews: 0
- Brunswick County Reviews: 0

TRAFFIC IMPACT ANALYSIS (TIA) REVIEW

21 total active (1 new; 19 under review, 0 approved)

- New Hanover County 4 (0 new, 4 under review, 0 approved).
- City of Wilmington 5 (0 new, 5 under review, 0 approved).
- Carolina Beach 0
- Town of Belville 0
- Town of Leland 2 (0 new, 2 under review, 0 approved).
- Town of Navassa 0
- Pender County 6 (1 new, 5 under review, 0 approved).
- Brunswick County 3 (0 new, 3 under review, 0 approved).

Locally Administered Projects Program (LAPP) Updates:

ACTIVE PROJECTS:

BL-0040 – New Hanover County - Middle Sound Loop Extension/Connector

Construction & Porters Neck Walmart Connector Construction

Project Description: Construction of bicycle/pedestrian trails along Middle Sound Loop Road from Red Cedar Road to the Publix commercial lot. Also construct trails along US 17 Business (Market Street) from Mendenhall Drive to Porter's Neck Wal-Mart commercial lot.

Project Status and Next Steps:

- Began construction along Market St portion on September 22, 2025
- Construction completed along Market St corridor; currently waiting on final asphalt to be laid on Market St by NCDOT complete project
- Duke Power repaired and completed the utility conflict on Middle Sound Loop Rd on May 20, 2026
- Open pit trench dug, drain pipe installed, and the area was repaved on June 23-24, 2026, saving considerable time over horizontal drilling option
- Entering final stages of construction along Middle Sound Loop Rd

BL-0045 – City of Wilmington - Downtown Trail Phase 1 Design

Project Description: Design and engineering for an approximately 1.7 mile long, 10' to 12' in width portion of the trail beginning at 3rd street in the Downtown within the NCDOT owned rail corridor to McRae St (defined in the Wilmington Rail Trail Master Plan); abutting the Dorothy B. Johnson Elementary School western parcel line; traversing east along CSX right-of-way to Archie Blue Park; and continuing north through Archie Blue Park, parallel to the creek and terminating at the Love Grove Bridge multi-use path facility.

Project Status and Next Steps:

- The WMPO Board approved the City of Wilmington's request and awarded an additional \$431,200 in federal funding to complete the design for Phase 1 on March 26, 2025. The supplemental agreement for the awarded funds was executed on July 23, 2025.

- Scope change request to utilize remaining originally awarded funds and bring design to 60% plans approved by NCDOT on July 22, 2025.
- 25% plans were submitted for review by the City on October 17, 2025, and comments were returned on November 14.
- WSP Supplemental Scope 3 (60%-100% design) executed by City and WSP on February 20, 2026.
- 60% plans were submitted on April 3, 2026, and distributed to the City review team. A 60% review meeting led by WSP with City departments, CFCC, and Friends of the Wilmington Rail Trail partners was held on May 11, 2026. Following the review meeting, all comments were provided to WSP. NCDOT Rail Division comments submitted to WSP on May 22, 2026.
- Monthly coordination meeting with NCDOT Rail Division held June 2, 2026, to discuss 60% plan submittal and the trail cross-section along NCDOT's recently acquired right-of-way.

BL-0059 – Town of Kure Beach - Fort Fisher Boulevard/K Avenue and North 3rd Street Pedestrian Safety Improvements

Project Description: This project entails intersection improvements at Ft. Fisher Boulevard and K Avenue to include high-visibility crosswalks, ADA ramps, and pedestrian signals; and filling gaps in the sidewalk network on Ft. Fisher Boulevard and N. 3rd Street that will create a pedestrian network connected to the Ft. Fisher Boulevard and K Avenue intersection.

Project Status and Next Steps:

- Project kick-off meeting held in March 2023
- Contract approved by Kure Beach Town Council in June 2023
- 100% final design and signal plans are complete; currently under review by NCDOT
- ROW funding authorization in progress with NCDOT
- Continuing ROW negotiations with property owners
- Preparing for construction authorization and bid; expected in fall of 2026

BL-0074 – Town of Leland- US 17 Pedestrian Crossing At Olde Waterford Way/Ploof Road

Project Description: Installation of signalized pedestrian crossing at the intersection of US 17/Olde Waterford Way/Ploof Road in Leland, North Carolina.

Project Status and Next Steps:

- NCDOT Agreement executed August 24, 2023, and PE funds authorized September 14, 2023
- Exult Engineering contract fully executed August 19, 2024
- Categorical Exclusion (CE) Environmental Documents approved January 6, 2025
- ROW funding authorized on June 10, 2025
- Environmental consultation form approved January 27, 2026.
- Final design (100%) plans, specifications, and estimate approved February 19, 2026
- ROW submitted in EBS on June 15, 2026
- Exult Engineering Supplemental No. 2 and Estimate submitted in EBS on June 26, 2026
- Request for Construction Authorization is TBD, project completion is estimated for September 14, 2028

BL-0118 – New Hanover County - North College Road Pedestrian Improvements

Project Description: Project consists of the construction of a ten-foot wide, two-plus mile MUP along N. College from Gordon Road to Northchase Parkway West. In addition, it includes a sidewalk on the east side of N. College from Sirius Drive to Murrayville Road and New Village Way to the signalized intersection at Danny Pence Drive.

Project Status and Next Steps:

- Right of way acquisition complete
- Four bids were received at April 23, 2026 bid opening; approved lowest bidder was identified
- County staff assembling all administrative requirements from the contractor (insurance and licenses)
- Pre-con meeting scheduled for July 9, 2026 at New Hanover County Government Center

BL-0153 – Town of Belville – Gullah Geechee Heritage Trail Gap

Project Description: Completion of a 0.2-mile gap along the multi-use path on NC-133 (Gullah Geechee Heritage Trail).

Project Status and Next Steps:

- Currently working on PE funding authorization with NCDOT; waiting on schedule change update from NCDOT
- RFLOI for PE/design advertised with a submission deadline of June 10, 2026 (this project was advertised with HL-0131)
- Anticipate awarding PE/design contract in August 2026

BL-0154 – Pender County - Country Club Multi-Use Path

Project Description: Design of a 3.91-mile-long, 10'-12' wide multi-use path along Country Club Drive and Jenkins Road in Pender County.

- Agreement is in place as of January 8, 2026
- RFLOI for PE/design advertised with a submission deadline of May 29, 2026
- Interviews for PE/design firm selection expected to occur mid-July 2026

BL-0180 – City of Wilmington - Kerr Avenue Trail

Project Description: The 0.7-mile Kerr Avenue multi-use path will connect UNCW to nearby commercial areas and existing sidewalk and trail networks. The north end of the trail will connect to existing sidewalks, and the south end of the trail will connect to an existing signalized crosswalk along College Road.

Project Status and Next Steps:

- Project feasibility study and design have been completed
- ROW currently in progress
- Awaiting a finalized agreement with NCDOT to authorize funds to begin utility relocation and construction

BL-0181 – New Hanover County - South College Road and 17th Street To Piner Road Multi-Use Path

Project Description: The project consists of the construction of a ten-foot wide (10'), multi-use path along South College Road from Piner Road and Carolina Beach Road to South 17th Street

Extension. The project also includes the implementation of additional pedestrian safety measures and a signalized pedestrian crossing.

Project Status and Next Steps:

- Project design has been finalized, pending final approval from NCDOT
- Awaiting a finalized agreement with NCDOT to authorize funds to begin construction.

EB-5600 – City Of Wilmington – S. 17th Street Multi-Use Path

Project Description: This project consists of the construction of a 10' multi-use path along South 17th Street from Harbour Drive to Shipyard Boulevard and the installation of crosswalks and pedestrian signal heads at the intersection of South 17th Street and Shipyard Boulevard.

Project Status and Next Steps:

- Agreement executed with NCDOT on May 24, 2022, with design kick-off meeting between City and RS&H staff held on January 31, 2023
- 25% plans and environmental documents approved in 2024
- Additional funds awarded through the MPO's DA program on October 30, 2024
- Design re-start meeting held on January 8, 2025
- ROW and utility coordination in progress
- Projected completion of 90% plans estimated in the early summer

EB-6039 – Carolina Beach – Multimodal Improvements

Project Description: Construct an 8' multi-use path along St. Joseph Avenue from Lake Park Blvd to Hidden Hills Drive and sharrow improvements to Access Drive in Carolina Beach.

Project Status and Next Steps:

- 90% Plans have been uploaded to EBS
- On April 29, 2025, the Town and Kimley Horne held a community meeting to discuss the plans and specifically Temporary Construction Easements (TCE) for property owners who will be directly impacted by the project
- All necessary TCEs have been acquired
- Categorical Exclusion documents revised, fully executed and submitted
- Held a meeting with NCDOT on February 24, 2026 to discuss project progress and next steps.
- Tentative construction bid date is expected in July/August 2026

HL-0109 – NCDOT - 3rd Street/Ann Street Traffic Signal

Project Description: Project consists of the installation of a traffic signal at the intersection of 3rd Street and Ann Street in downtown Wilmington. The signal will be a black coated metal mast arm signal, along with black coated pedestrian signal pedestals.

Project Status and Next Steps:

- Private Engineering Firm has completed final signal design plans
- The contract has been awarded; shop drawings were approved in early April
- The anticipated pole delivery date is September 2026
- Tentatively planning to install this new signal and 3rd/Orange projects together in November 2026 when materials are available

HL-0110 – NCDOT - 3rd Street/Orange Street Traffic Signal

Project Description: Project consists of the installation of a traffic signal at the intersection of 3rd Street and Orange Street in downtown Wilmington. The signal will be a black coated metal mast arm signal, along with black coated pedestrian signal pedestals.

Project Status and Next Steps:

- Private Engineering Firm has completed final signal design plans
- The contract has been awarded; shop drawings were approved in April
- The anticipated pole delivery date is September 2026
- Tentatively planning to install this new signal and 3rd/Ann together in November 2026 when materials are available

HL-0131 – Town of Belville - Belville Elementary School and Riverwalk Park

Entrance

Project Description: This project consists of moving the entrance to the Belville Riverwalk park from its existing location to across the street from the exit of Belville Elementary. A new traffic signal will be installed with full pedestrian access. This will tie into the paved trail in front of the school and also reconfigure the entrance to the park and redesign the parking lot to maximize parking.

Project Status and Next Steps:

- Currently working on PE funding authorization with NCDOT; waiting on schedule change update from NCDOT
- RFLOI for PE/design advertised with a submission deadline of June 10, 2026 (this project was advertised with BL-0153)
- Anticipate awarding PE/design contract in August 2026

HL-0179 – NCDOT - Signal Installation at Lanvale Road and Fletcher Road

NE/Village Road

Project Description: This project includes the installation of a traffic signal at the intersection of Lanvale Road and Fletcher Road NE/Village Road in Leland. The project also includes railroad signals with gates to improve safety at this multimodal intersection. Roadway improvements are included for both the northbound and southbound directions of Lanvale Road.

Project Status and Next Steps:

- Awaiting finalized agreement before proceeding

HL-0180 – NCDOT - Signal Installation at Sloop Point and Country Club Road

Project Description: This project includes a signal installation at the intersection of Sloop Point Road and Country Club Drive in Pender County. This project also includes the construction of a right-turn lane from Sloop Point Road onto Country Club Drive and the implementation of a signalized pedestrian crossing.

Project Status and Next Steps:

- Awaiting finalized agreement before proceeding

HL-0181 – NCDOT - Signal Installation at Lake Park Boulevard and Federal Point Driveway

Project Description: This project includes signal installation of Lake Park Boulevard and Federal Point Driveway in Carolina Beach to create a four-legged intersection. The project will also install signalized pedestrian crossings and crosswalks.

Project Status and Next Steps:

- Awaiting finalized agreement before proceeding

TC-0021 – WAVE - Passenger Amenities and Upgrades

Project Description: Cape Fear Public Transportation Authority (Wave Transit) currently has a total of 440 bus stops, 24 benches, and 27 shelters. Shelters account for only 6% of our passenger amenities, while other NC agencies average 14%. To meet the peer average for statewide systems, CFPTA needs to install an additional twenty-six (26) benches and twenty (20) shelters. This project will support the installation of a total of nineteen (19) bus stop benches and nineteen (19) bus stop shelters along eight (8) transit routes located within the City of Wilmington. The project includes engineering and design, construction of concrete pads, ADA ramps, ADA access, and purchase and installation of durable bench and/or shelter, waste receptacle, and solar lighting, where applicable.

Project Status and Next Steps:

- The project was awarded funds in November 2021
- NC Board of Transportation approved the flex request in January 2023
- Flex request confirmed end of April 2023
- Letters from NCDOT transmitted May 23, 2023
- FTA Grant #NC-2026-006 executed for shelter and bench project. Wave Board approved a resolution at its February 26, 2026 meeting to authorize the issuance of a purchase order to Tolar Manufacturing for \$236,782.94 for nineteen (19) new bus shelters. Purchase order subsequently issued to Tolar March 2, 2026 with an estimated delivery timeframe of 5 months.

TC-0027 – WAVE - Passenger Amenities and Upgrades

Project Description: Passenger Facilities and amenities replacement, security, and improvement: acquire, construct, or replace structures, equipment, and systems that provide passenger facilities and amenities for fixed route bus service in the Wilmington, NC UZA. Projects include acquisition and installation of bus shelters, lighting and landing platforms along existing routes; evaluation of a new customer service enclosure at Forden Transfer Station; and extension of fencing at Padgett Transfer Station.

Project Status and Next Steps:

- The fencing at Padgett was completed in May 2023 (132 linear feet at Padgett for \$3,565.00)
- Proposals were received as part of an Invitation to Bid for the shelters and benches in Spring 2023. Tolar Shelter Manufacturing Company was selected; however, Tolar's bid submission and pricing has expired. A new Invitation to Bid for shelters to be issued Q2 FY26

- The Forden Station Customer Service Desk Project has been completed resulting in a fully enclosed and secure area for Wave Customer Service Representatives while maintaining a high level of convenience for passengers.
- Phase I completed the week of August 11, 2025, with bus shelter installations completed at Independence Mall, Greenfield St at 16th St across from New Hanover County Health and Human Services Facility and on Nixon St at 5th Ave next to The Pointe at Taylor Estates. Project also included removal of unused and old shelters in disrepair on N. 2nd St between Princess St & Market St and on Columb Dr.

U-5534C – City of Wilmington - Wrightsville Avenue/Greenville Avenue to Hinton Avenue

Project Description: The project is for the construction of intersection realignment improvements at the intersection of Wrightsville Avenue/Greenville Avenue and bike lanes and sidewalks along Greenville Avenue from Wrightsville Avenue to Hinton Avenue.

Project Status and Next Steps:

- Pre-Construction Meeting held on January 20, 2026
- Construction began in February 2026 and is currently ongoing
- Selective tree removals complete; fence relocations in progress
- Project is being constructed concurrently with the Hooker Road MUP (U-5534G) and the Hinton Avenue MUP (U-5534H)
- Anticipated construction completion in February 2027

U-5534G – City Of Wilmington - Hooker Road Multi-Use Path

Project Description: The project consists of the construction of an 8' wide multi-use path along Hooker Road from Wrightsville Avenue to the Mallard Drive/Rose Ave intersection

Project Status and Next Steps:

- Pre-Construction Meeting held on January 20, 2026
- Construction began in February 2026 and is currently ongoing
- Selective tree removals complete
- Waterline relocation and the installation of stormwater boxes and pipes are in progress
- Installation of curb and gutter in progress
- Project is being constructed concurrently with the Hinton Avenue MUP (U-5534H) and the Wrightsville Avenue/Greenville Avenue Intersection Improvements (U-5534C)
- Anticipated construction completion in February 2027

U-5534H – City Of Wilmington- Hinton Ave Multi-Use Path

Project Description: This project consists of the construction of an 8' wide multi-use path along Hinton Avenue from Park Avenue to Greenville Avenue.

Project Status and Next Steps:

- Pre-Construction Meeting held on January 20, 2026
- Construction began in February 2026 and is currently ongoing
- Selective tree removals complete
- Project is being constructed concurrently with the Hooker Road MUP (U-5534G) and the Wrightsville Avenue/Greenville Avenue Intersection Improvements (U-5534C)
- Anticipated construction completion in February 2027

U-5534U – Town Of Navassa - Navassa Park Multi-Use Path

Project Description: This project will construct bike lanes on both sides of Brooklyn Street, a multi-use path connecting Brooklyn Street to the Navassa Park, and a multi-use path through the Navassa Park forming a loop within the park. Upon completion, the Navassa Park Multi-Use Path will provide a safe and accessible pedestrian and bicycle route connecting Navassa Park, surrounding neighborhoods, and key civic destinations, supporting local and regional goals for active transportation, connectivity, and equitable access.

Project Status and Next Steps:

- Currently working on the necessary documentation for construction authorization
- WMPO and the Town of Navassa met on April 30, 2026
- Per the meeting, the request for bids is tentatively scheduled for November 2026, and construction is to be in spring/summer 2027

U-6235 – City Of Wilmington/New Hanover County - Signal Pre-Emption Phase 2

Project Description: The project will install traffic pre-emption equipment at 51 locations throughout the City of Wilmington and New Hanover County and GPS equipment on emergency response vehicles.

Project Status and Next Steps:

- Supplemental funding received for construction; contracts executed on.
- Project has received a 2-year extension to April 30, 2027, from NCDOT to allow additional funding requests, bidding, construction, and closeout
- Project was advertised January 12, 2026 and opened February 10, 2026
- Three bids were received, and City Council approved the lowest responsible bid at the April 21, 2026, meeting
- Construction started in June 2026 and is currently ongoing

PROJECTS IN CLOSE-OUT PHASE:

EB-6025 – Town Of Belville - Rice Hope Multi-Use Path

Project Description: The project consists of the construction of a multi-use path of eight feet (8') wide located at the western side of NC 133 between Morecamble Blvd and Rice Hope Run.

Project Status and Next Steps:

- Project close-out in progress
- Ribbon-cutting ceremony was held on January 29, 2026

EB-6026 – Town Of Belville - Belville Elementary Multi-Use Path

Project Description: The project consists of the construction of a multi-use path of eight feet (8') wide located along NC 133 connecting the north and south entrances of Hawks Water Development to Belville Elementary School.

Project Status and Next Steps:

- Project close-out in progress
- Ribbon-cutting ceremony was held on January 29, 2026

EB-6027 – New Hanover County - Middle Sound Greenway

Project Description: Design only of the Middle Sound Greenway connection to Publix

Project Status and Next Steps:

- Project close-out is in progress



TCC Update July 2026

Wave Secures Approval of FY2027 Budget to Fund Future Enhancements

The Cape Fear Public Transportation Authority (CFPTA) Board approved Wave's FY2027 budget at its June 25, 2026 meeting which will provide \$17.4M in operating and capital funds. Special recognition goes to the City of Wilmington and New Hanover County for providing operating, local capital match and additional funding to improve on-time performance. The FY2027 funding will allow Wave to continue to move forward on a number of critically important projects including, but not limited to the following:

- A. Addressing ongoing on-time performance challenges and expanding service area coverage on Routes 105-Randall Pkwy-Medical Center, 107-College Rd, 109-College Rd-Medical Center and the UNCW Teal route.
- B. Purchasing six new CNG shuttles replacing older diesel vehicles.
- C. Completing the Wave Ops Center Emergency Generator Project
- D. Installing additional bus shelters and stop amenities
- E. Replacing CNG fuel station major components.
- F. Upgrading Wave website

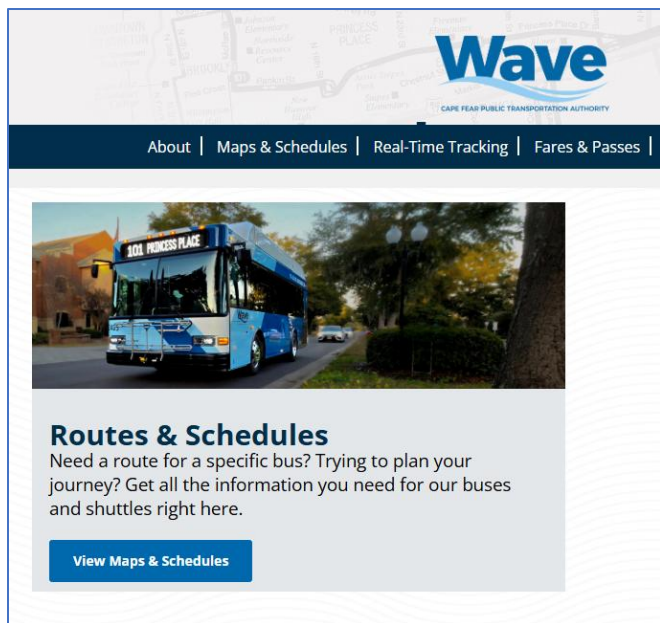
Wave Closely Monitoring 5-Year Federal Transportation Bill Reauthorization

The U.S. House Committee on Transportation and Infrastructure (T&I) passed a five-year surface transportation reauthorization bill called the BUILD America 250 Act on May 22, 2026. The existing 5-year transportation bill known as the Infrastructure Investment and Jobs Act (IIJA) expires on September 30 of this year. These 5-year bills fund roads, bridges, transit systems, rail transportation, and highway and motor carrier safety programs. David Rouzer (R-NC-07) serves as Chair of the Highways and Transit Subcommittee of the House Committee on Transportation and Infrastructure and is a key legislative leader involved with this bill that funds transportation and transit needs in Wilmington, across the state of North Carolina and beyond. Additional work is forthcoming by the U.S. Senate and House prior to the September 30 expiration date of the current bill and Wave will continue to coordinate with the North Carolina Public Transportation Association, the Bus Coalition, the American Public Transportation Association and other transit leadership associations as this process moves forward.



Wave Secures \$130,000 for Vehicle Camera Purchases & Website Redesign and Upgrade

The Federal Transit Administration (FTA) recently designated \$130,000 in funds to Wave Transit to upgrade vehicle video cameras on four Wave ADA DART vehicles and to redesign and upgrade Wave's website. These funds are provided under the FTA Section 5310 Grant Program which supports programs, equipment and services for persons with disabilities and elderly persons. Video systems are critically important in training and investigating incidents, assessing liability and responding appropriately. Video footage helps resolve a significant percentage of liability cases without further investigation. In regard to the Wave website, it is currently functional, but is quite dated so a complete overhaul and redesign is scheduled to improve public and customer interfaces and make the site more accessible to everyone.



Ridership

For June 2026, fixed-route service recorded 56,859 passenger trips, a 26.0% increase over the 45,142 trips recorded in June 2025. RideMICRO provided 3,490 trips in June 2026, representing a 97.4% increase over the 1,768 trips recorded in June 2025. Please note that the June 2026 fixed-route ridership figures are preliminary and may be subject to minor revisions as the data validation process is completed.

Division 3 Project Update JULY 2026



WILMINGTON URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

WMPO JULY PROJECTS IN DEVELOPMENT					
Project Manager	Contract Type	TIP	Description	County	*SAP Let Date (year.month)
Derek Pielech	Division POC Let (DPOC)	HB-0040	REPLACE BRIDGE 21 OVER BANKS CHANNEL ON US 76 (CAUSWAY DRIVE); REPLACE BRIDGE 22 OVER LEES CUT ON US 74 (W SALISBURY STREET); AND REPLACE BRIDGE 24 OVER BANKS CHANNEL ON US 74 (W SALISBURY STREET) IN WRIGHTSVILLE BEACH.	NEW HANOVER	2026.06.30
Stoney Mathis	On Call Contract (OCC)	HS-2403AG	US 17 BUSINESS (MARKET STREET) AT SR 1216 (16TH STREET) INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND CONSTRUCT CURB BUMP-OUTS.	NEW HANOVER	2026.07.30
Ron Van Cleef	Non-DOT Let (LAP)	BL-0074	US 17 INSTALLATION OF SIGNALIZED ZEBRA-TYPE PEDESTRIAN CROSSING AT PLOOF ROAD AND OLDE WATERFORD WAY.	BRUNSWICK	2026.09.07
Colver Krietemeyer	On Call Contract (OCC)	50898	SIDEWALK LAKE PARK BOULEVARD. MOBILITY MODERNATION.	NEW HANOVER	2026.09.17
Stoney Mathis	On Call Contract (OCC)	HS-2003P	US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD/LONGSTREET DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS.	NEW HANOVER	2026.09.30
Colver Krietemeyer	Division POC Let (DPOC)	HS-2403AU	US 74 / US 76 (EASTWOOD ROAD), AT LUMINA COMMONS DRIVEWAY INTERSECTION IN WILMINGTON. IMPROVE LEFT TURN LANE OFFSETS AND PEDESTRIAN ACCOMMODATIONS.	NEW HANOVER	2026.12.17
Brian Harding	Division POC Let (DPOC)	HE-0018	SR 1302 (NORTH 23RD STREET) FROM US 74 (MARTIN LUTHER KING JR. PARKWAY) TO AIRPORT BOULEVARD. WIDEN NORTHBOUND LANE.	NEW HANOVER	2027.05.20

Note: Projects details are subject to change

WMPO JULY PROJECTS IN DEVELOPMENT					
Project Manager	Contract Type	TIP	Description	County	*SAP Let Date (year.month)
Eric Murray	Division POC Let (DPOC)	BP3-R004	BRIDGE 181 OVER STURGEON CREEK ON SR 1437 (OLD FAYETTEVILLE ROAD).	BRUNSWICK	2027.05.20
Derek Pielech	Division POC Let (DPOC)	BP3-R004A	INTERSECTION IMPROVEMENTS @ LANVALE AND VILLAGE.	BRUNSWICK	2027.05.20
Alex Stewart	Division Design Raleigh Let (DDRL)	U-5710	US 74 (EASTWOOD ROAD) AND SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION - CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	NEW HANOVER	2027.09.21
David Stutts	Raleigh Letting (LET)	15BPR.142	BRIDGE PRESERVATION 090096 (BELVILLE) OVER US 74 & US 76 ON US 17.	BRUNSWICK	2027.12.21
Nate Tew	Division Design Raleigh Let (DDRL)	I-6037	I-140 NEW HANOVER COUNTY FROM US 421 TO 1.45 MILES EAST I-40. PAVEMENT AND BRIDGE REHABILITATION.	NEW HANOVER	2028.02.15
Alex Stewart	Division Design Raleigh Let (DDRL)	U-5790	US 421 (CAROLINA BEACH ROAD) FROM NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONTRUCT FLYOVERS AT US 421 AND NC 132. INCLUDES U-5859.	NEW HANOVER	2029.03.20
Brian Harding	Division Design Raleigh Let (DDRL)	U-5734	US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) WIDEN TO MULTI-LANES.	NEW HANOVER	2029.06.19
Alex Stewart	Division Design Raleigh Let (DDRL)	U-5792	US 74 (MARTIN LUTHER KING JR. PARKWAY) AT US 117/NC 132 (COLLEGE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	NEW HANOVER	2029.06.19
David Leonard	Division Design Raleigh Let (DDRL)	U-6199	VARIOUS, WILMINGTON CITYWIDE SIGNAL SYSTEM.	NEW HANOVER	2030.01.15

Eric Ritzel, NCDOT Division 3 Corridor Development Engineer
email: eartizel@ncdot.gov Phone: 910-341-2021

Adrienne Cox, NCDOT Division 3 Planning Engineer
email: amcox1@ncdot.gov Phone: 910-341-2001

WMPO JULY PROJECTS IN DEVELOPMENT					
Project Manager	Contract Type	TIP	Description	County	*SAP Let Date (year.month)
Derek Pielech	Division POC Let (DPOC)	B-5653	REPLACE BRIDGE 14 OVER TURKEY CREEK ON NC 133.	PENDER	2030.01.17
Derek Pielech	Division POC Let (DPOC)	BP3-R012	BRIDGE 208 OVER STURGEON CREEK ON SR 1472 (VILLAGE ROAD).	BRUNSWICK	2030.04.18
Alex Stewart	Division Design Raleigh Let (DDRL)	U-3338C	SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MARTIN LUTHER KING JR PARKWAY).	NEW HANOVER	2030.06.18
Brian Harding	Division Design Raleigh Let (DDRL)	U-5731	US 74 AT US 17/US 421, CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	NEW HANOVER	2030.06.18
Colver Krietemeyer	Division POC Let (DPOC)	U-6128	US 76 (OLEANDER DRIVE) NEW HANOVER COUNTY AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.	NEW HANOVER	2030.06.20
Brian Harding	Division Design Raleigh Let (DDRL)	U-5732	US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. ACCESS MANAGEMENT.	PENDER	2032.01.20
Zach Howard	Division Design Raleigh Let (DDRL)	U-4902C	US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	NEW HANOVER	2032.08.17
Brian Harding	Division Design Raleigh Let (DDRL)	U-5702A	NC 132 (COLLEGE ROAD) FROM SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD).	NEW HANOVER	2033.02.15

Eric Ritzel, NCDOT Division 3 Corridor Development Engineer
email: eartizel@ncdot.gov Phone: 910-341-2021

Adrienne Cox, NCDOT Division 3 Planning Engineer
email: amcox1@ncdot.gov Phone: 910-341-2001

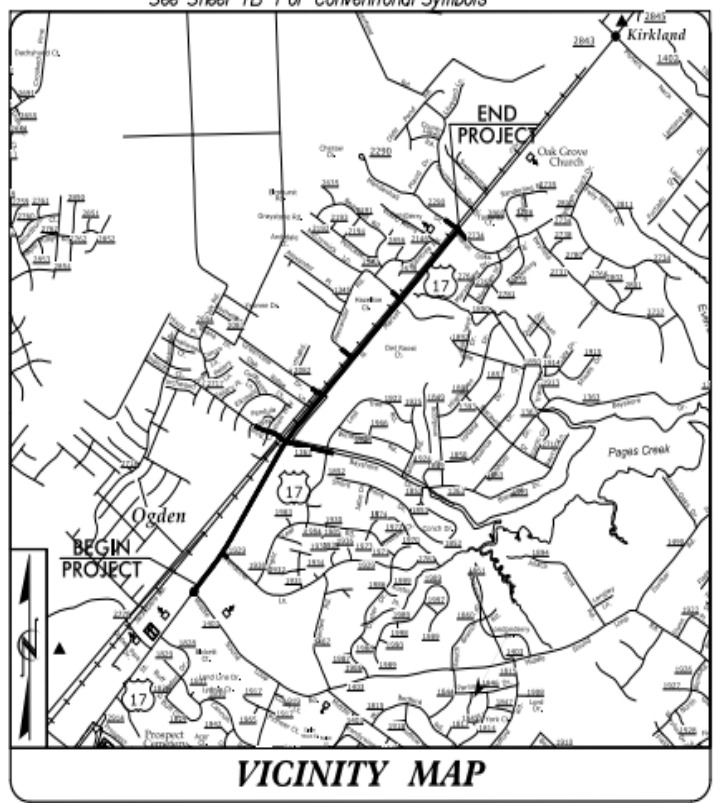
WMPO JULY CONSTRUCTION PROJECTS						
Contract Number	Resident Eng	TIP/WBS /Program	County	Description	*Estimated Completion (year.month.date)	Percent Complete
C204319	Joshua Pratt	U-4902D	NEW HANOVER	SUPERSTREET MEDIAN ON MARKET STREET (US 17 BUS) FROM MARSH OAKS DRIVE TO LENDIRE DRIVE.	2026.07.31	94.93%
C204724	Brad Haste	B-5156	PENDER	BRIDGE #28 OVER LONG CREEK ON NC 210	2026.06.12	91.06%
C204553	Brad Haste	R-3300B	PENDER	NC 417 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT ROAD).	2027.12.11	70.52%
C204942	Joshua Pratt	U-6202	NEW HANOVER	SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2029.12.18	23.49%
C205072	Joshua Pratt	R-3300A	PENDER	US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210	2030.03.30	17.80%
DC00504	Nate Tew	N/A	PENDER	US 17 FROM SCOTT'S HILL LOOP ROAD TO SIDBURY ROAD. CONVERSION TO SUPERSTREET	2027.12.18	0.00%
DC00505	Joshua Pratt	W-5703C	NEW HANOVER	US 117 / NC 132 (COLLEGE ROAD) TO 200 FEET NORTH OF WILLOUGHBY PARK. INSTALL CURB AND GUTTER, MULTI-USE PATH, SIDEWALK, PEDESTRIAN SIGNALS, CROSSWALKS, AND LIGHTING.	2028.04.15	0.00%

Eric Ritzel, NCDOT Division 3 Corridor Development Engineer
 email: eartizel@ncdot.gov Phone: 910-341-2021

Adrienne Cox, NCDOT Division 3 Planning Engineer
 email: amcox1@ncdot.gov Phone: 910-341-2001

09/08/19
TIP PROJECT: U-4902D
CONTRACT: C204319

See Sheet 1A For Index of Sheets
See Sheet 1B For Conventional Symbols



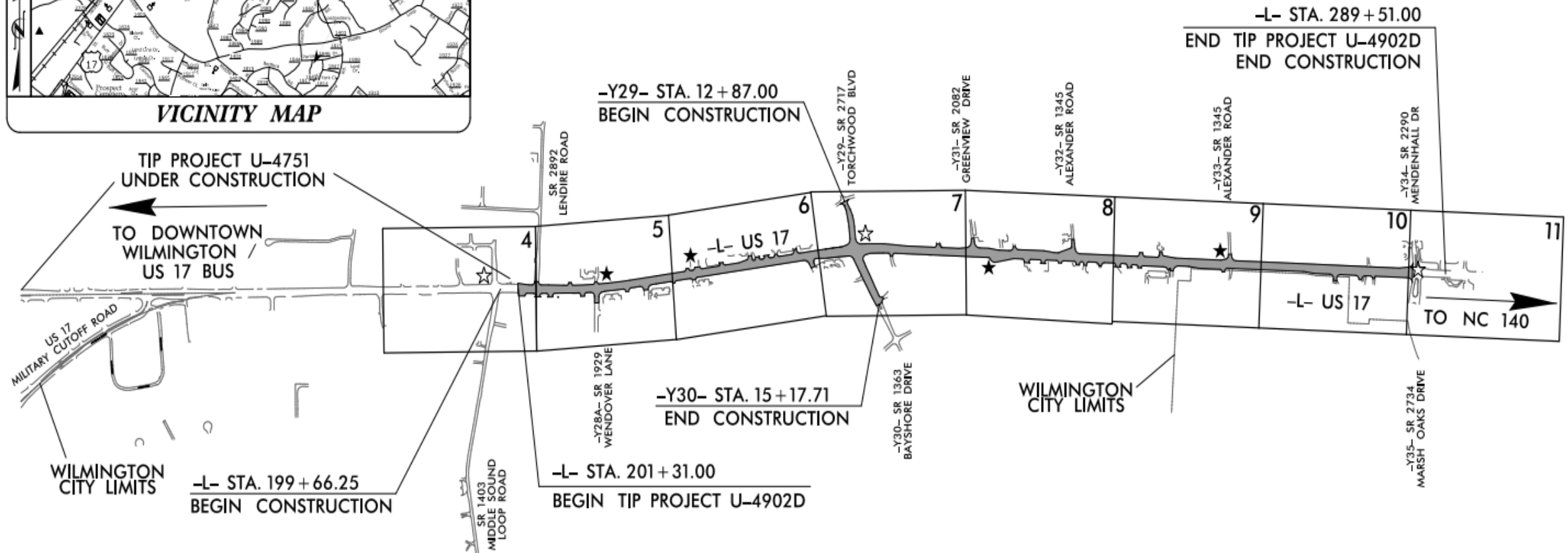
VICINITY MAP

STATE OF NORTH CAROLINA
DIVISION OF HIGHWAYS
NEW HANOVER COUNTY

LOCATION: US 17 (MARKET STREET) FROM
SR 1403 (MIDDLE SOUND LOOP ROAD)
TO SR 2290 (MENDENHALL DRIVE)
SR 2734 (MARSH OAKS DRIVE)

TYPE OF WORK: GRADING, PAVING, DRAINAGE, SIGNALS,
AND RETAINING WALL

STATE	STATE PROJECT REFERENCE NO.	SHEET NO.	TOTAL SHEETS
N.C.	U-4902D	1	
STATE PROJ. NO.	P.A. PROJ. NO.	DESCRIPTION	
40238.1.4		P.E.	
40238.2.4		R/W/UTIL	
40238.3.5		CONST	

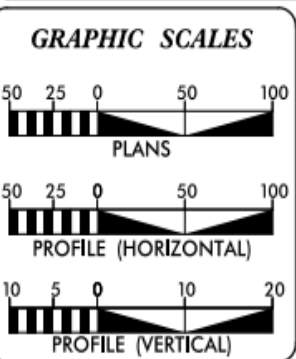


NTS

EXISTING SIGNAL

PROPOSED SIGNAL

DOCUMENT NOT CONSIDERED FINAL
UNLESS ALL SIGNATURES COMPLETED



DESIGN DATA	
ADT 2018	= 52,130
ADT 2038	= 65,390
K	= 11 %
D	= 55 %
T	= 6 % *
V	= 50 MPH
* TTST = 2% DUAL 4%	
FUNC CLASS = PRINCIPAL ARTERIAL	
STATEWIDE TIER	

PROJECT LENGTH	
LENGTH OF ROADWAY T.I.P. PROJECT U-4902D	= 1.670 MILES
TOTAL LENGTH OF T.I.P. PROJECT U-4902D	= 1.670 MILES
LENGTH BASED ON -L- CENTERLINE	

PREPARED IN THE OFFICE OF
HNTB
FOR DIVISION OF HIGHWAYS
2018 STANDARD SPECIFICATIONS

RIGHT OF WAY DATE:
JANUARY 30, 2017
LETTING DATE:
FEBRUARY 19, 2019

DOUGLAS M. WHEATLEY, PE
PROJECT ENGINEER
ROY TELLIER, PE
PROJECT DESIGN ENGINEER
KRISTA KIMMEL, PE
NCDOT CONTACT

HYDRAULICS ENGINEER
James A. Byrd
1/7/2019
SIGNATURE:

ROADWAY DESIGN ENGINEER
Roy Tellier
1/4/2019
SIGNATURE:



Project Details:

Work Begin: 04/2019

Est. Completion: 11/2022

Rev. Completion: 06/2026*

Contractor: Sealand Contractors

NCDOT Contact: Joshua Pratt

Contract: \$24,654,091

Project Comments:

U-4902D

US 17 (MARKET STREET)

FROM SR 1403 TO SR 2734
IN WILMINGTON.

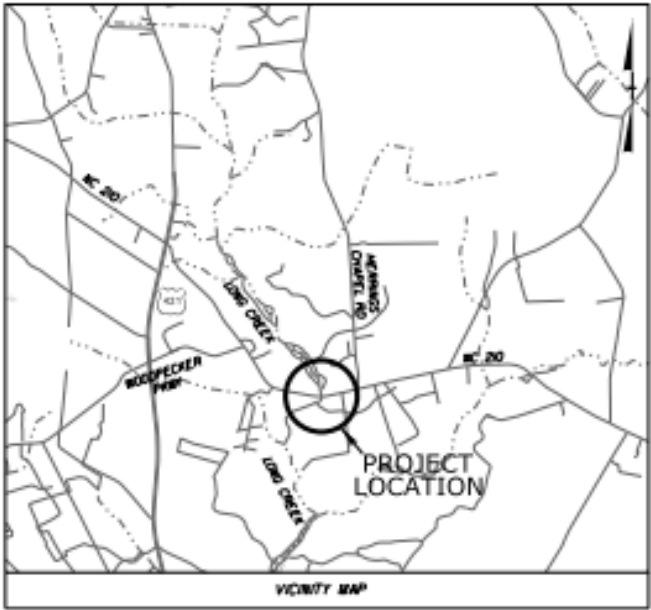
**CONSTRUCTION
PROGRESS**

94%

07/2026

TIP PROJECT: B-5156

CONTRACT: C204724

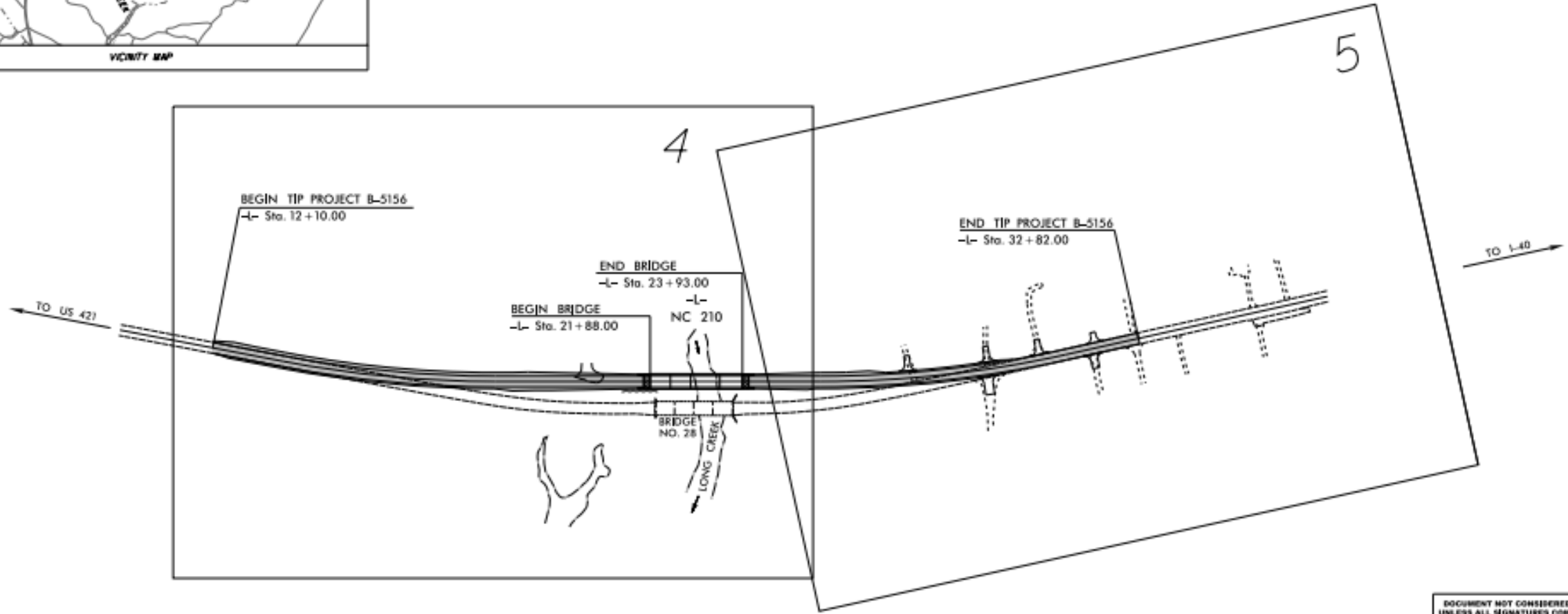


STATE OF NORTH CAROLINA
DIVISION OF HIGHWAYS
PENDER COUNTY

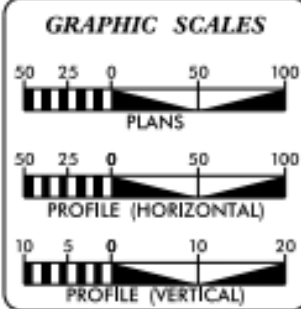
STATE	PROJECT NUMBER	PROJECT TYPE	PROJECT YEAR
N.C.	B-5156	1	2024
DATE	REVISION	DESCRIPTION	BY
4/23/21	1.2	P.E.	
4/23/21	2.1	RIGHT OF WAY	
4/23/21	2.1	UTILITIES	
4/23/21	3.1	CONSTRUCTION	

LOCATION: BRIDGE 28 OVER LONG CREEK ON NC 210

TYPE OF WORK: GRADING, DRAINAGE, PAVING, AND STRUCTURES



NTS



DESIGN DATA	
AADT 2020 =	3,000
AADT 2040 =	3,600
K =	10%
D =	55%
T =	12%
V =	60 MPH
* (TTST 4% + DUAL 8%)	
FUNCTIONAL	RURAL MAJOR
CLASSIFICATION:	COLLECTOR
REGIONAL TIER	

PROJECT LENGTH	
LENGTH ROADWAY TIP PROJECT B-5156	= 0.353 MILES
LENGTH STRUCTURES TIP PROJECT B-5156	= 0.039 MILES
TOTAL LENGTH TIP PROJECT B-5156	= 0.392 MILES

PLANS PREPARED FOR THE NCDOT BY:

2024 STANDARD SPECIFICATIONS

RIGHT OF WAY DATE: AUGUST 28, 2019

LETTING DATE: APRIL 16, 2024

Kimley-Horn

JEFFREY W. MOORE, P.E.
PROJECT ENGINEER

SETH DENNEY, P.E.
PROJECT DESIGN ENGINEER

DAVID STUTTS, P.E.
STRUCTURES MANAGEMENT UNIT
PROJECT ENGINEER-
PEPPROGRAM MANAGEMENT

HYDRAULICS ENGINEER

Developed by: David H. Hays, P.E.
Signature: [Signature]

ROADWAY DESIGN ENGINEER

Developed by: Jeffrey D. Hays, P.E.
Signature: [Signature]



Project Details:

Work Begin: 06/2024

Est. Completion: 03/2026

Rev. Completion: 06/2026

Contractor: SMITH-ROWE, LLC

NCDOT Contact: Brad Haste

Contract: \$5,022,225.46

Project Comments:

B-5156

NC-210

BRIDGE 28 OVER LONG CREEK

Facility opened

Reforestation completed

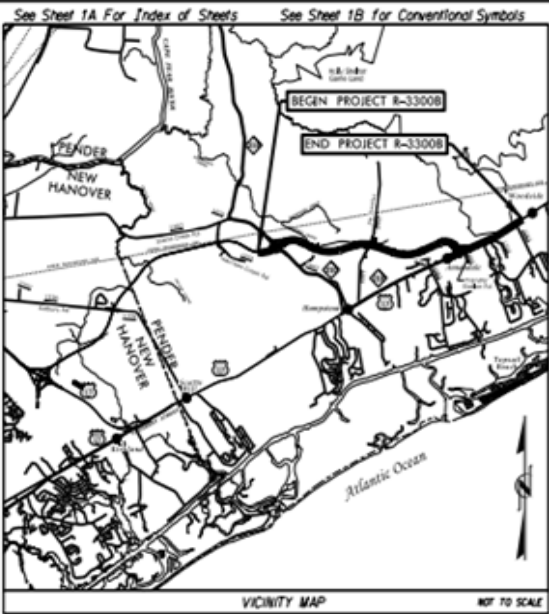
Sediment loss fixed in March

Added silt fence and special sediment stone and reseeded entire project area

CONSTRUCTION PROGRESS

91%

07/2026



STATE OF NORTH CAROLINA
DIVISION OF HIGHWAYS

PENDER COUNTY

LOCATION: NC 417 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210
TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD).

TYPE OF WORK: GRADING, DRAINAGE, PAVING, STRUCTURES,
SIGNALS, ITS, NOISE WALLS, RETAINING WALLS,
AND CULVERTS

STATE	STATE PROJECT REFERENCE NO.	SHEET NO.	TOTAL SHEETS
N.C.	R-3300B	1	
STATE PROJ. NO.	F.A.P. PROJ. NO.	DESCRIPTION	
40237.1.2	N/A	PE	
40237.2.5	N/A	R/W & UTIL	
40237.3.3	N/A	CONSTR	

Project Details:

Work Begin: 03/2022

Est. Completion: 03/2027

Rev. Completion: 12/2027

Contractor: CONTI CIVIL

NCDOT Contact: Brad Haste

Contract: \$185,680,442

Project Comments:

R-3300B

HAMPSTEAD BYPASS

FROM SOUTH OF NC 210 TO
NORTH OF SR 1563 (SLOOP
POINT ROAD)

CONSTRUCTION
PROGRESS

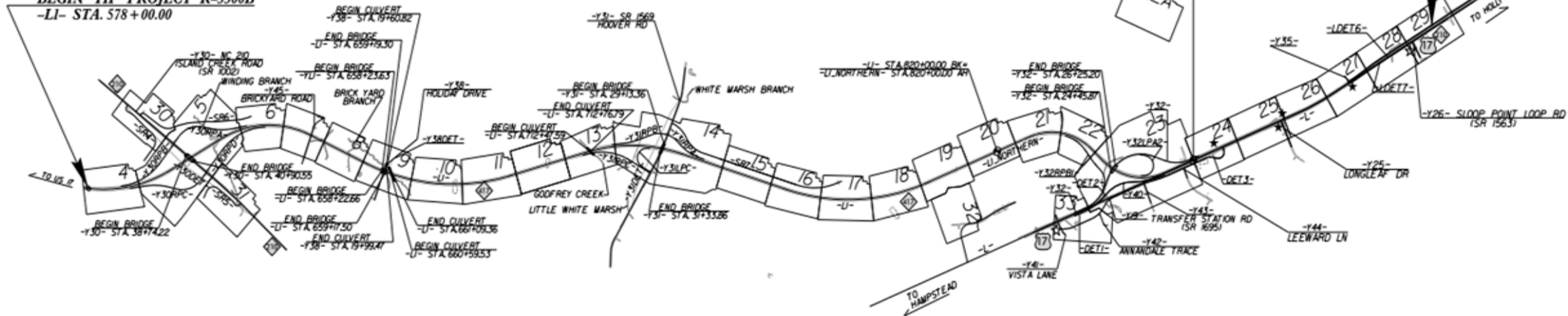
69%

07/2026

END TIP PROJECT R-3300A
BEGIN TIP PROJECT R-3300B
-LI- STA. 578+00.00

END TIP PROJECT R-3300B
-L- STA. 332+54.76
US 17

-LI NORTHERN- POT Sta. 874+60.24 BK
= -L- POT Sta. 264+00.28 AH



NTS

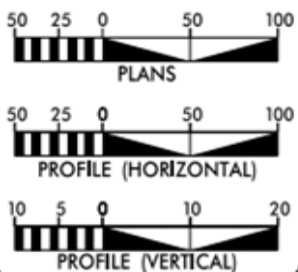


☆ UPDATE EXISTING SIGNAL
★ PROPOSED SIGNAL

-THIS IS A CONTROLLED-ACCESS PROJECT WITH ACCESS BEING LIMITED TO INTERCHANGES.

DOCUMENT NOT CONSIDERED FINAL
UNLESS ALL SIGNATURES COMPLETED

GRAPHIC SCALES



DESIGN DATA

ADT 2016 = N/A
ADT 2040 = 55,400
K = 8 %
D = 60 %
T = 6 % *
V = 70 MPH
*(TTST 2% + DUALS 4%)
FUNC CLASS = FREEWAY
REGIONAL TIER

PROJECT LENGTH

LENGTH ROADWAY TIP PROJECT R-3300B = 6.898 MILES
LENGTH STRUCTURE TIP PROJECT R-3300B = 0.018 MILES
TOTAL LENGTH TIP PROJECT R-3300B = 6.916 MILES

PREPARED IN THE OFFICE OF:
STANTEC CONSULTING
401 Jones Franklin Road | Suite 100 | Raleigh, NC 27609
Tel: (919) 831-4844 | Fax: (919) 831-7624 | www.stantec.com
License No. P-8872

FOR THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
2018 STANDARD SPECIFICATIONS

RIGHT OF WAY DATE: MARCH 16, 2018
PROJECT ENGINEER: MICHAEL D. LINDGREN, P.E.

LETTING DATE: JANUARY 18, 2022
NCDOT DIVISION 3 CONTACT: TRACE HOWELL, P.E.

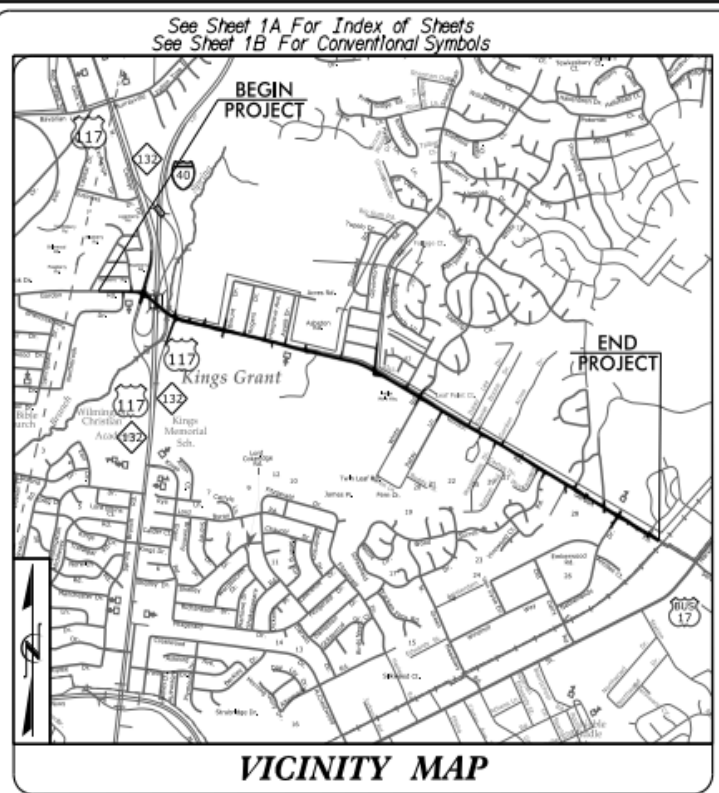
HYDRAULICS ENGINEERS

Seal and signature of John G. Dillen, P.E., dated 11/22/2022.
Seal and signature of Steve Bender, P.E., dated 11/22/2022.
Seal and signature of Mike Lindgren, P.E., dated 11/22/2022.



TIP PROJECT: U-6202

CONTRACT: C204942



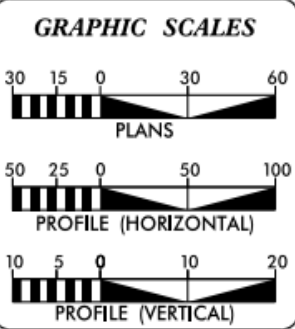
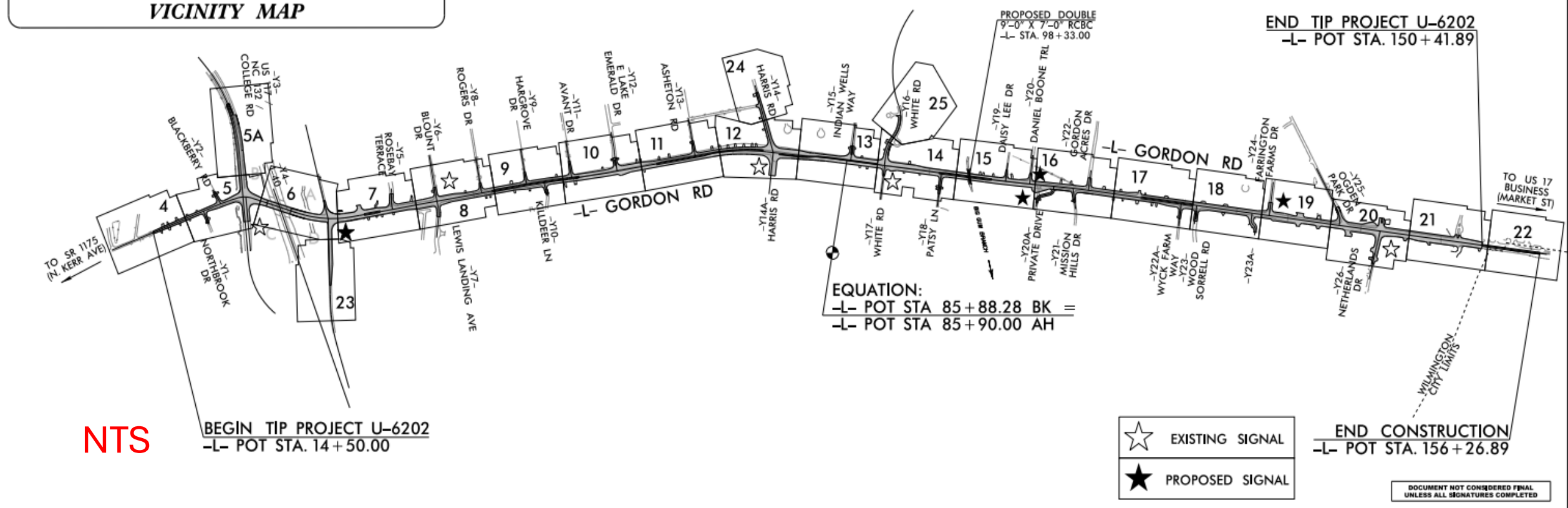
STATE OF NORTH CAROLINA
DIVISION OF HIGHWAYS

NEW HANOVER COUNTY

LOCATION: SR 2048 (GORDON ROAD) FROM
WEST OF INTERSTATE-40 TO
WEST OF US 17 BUS (MARKET STREET)

TYPE OF WORK: GRADING, DRAINAGE, PAVING, CULVERT, AND SIGNALS

STATE	STATE PROJECT REFERENCE NO.	SHEET NO.	TOTAL SHEETS
N.C.	U-6202	1	
STATE PROGRAM	F.A. PROGRAM	DESCRIPTION	
48662.1.1		PE	
48662.2.1		ROW	
48662.2.2		UTILITY	
48662.3.1		CONSTRUCTION	



DESIGN DATA

ADT 2024 =	27,600
ADT 2044 =	35,300
K =	8 %
D =	55 %
T =	4 % *
V =	50 MPH
* TTST =1% DUAL 3%	
FUNC CLASS =	
URBAN ARTERIAL	
REGIONAL TIER	

PROJECT LENGTH

LENGTH OF ROADWAY T.I.P. PROJECT U-6202 =	2.574 MILES
TOTAL LENGTH OF T.I.P. PROJECT U-6202 =	2.574 MILES
LENGTH BASED ON -L- CENTERLINE	

PREPARED IN THE OFFICE OF:
HNTB
HNTB NORTH CAROLINA, P.C.
343 E. SIX FORKS ROAD, SUITE 200
RALEIGH, NORTH CAROLINA 27609
NC LICENSE NO.: C-1554
FOR NCDOT DIVISION 3

2024 STANDARD SPECIFICATIONS

RIGHT OF WAY DATE:
JUNE 17, 2022

LETTING DATE:
NOVEMBER 19, 2024

J. MATTHEW PICKENS, PE
PROJECT ENGINEER

ANDREW J. McOMBER, PE
PROJECT DESIGN ENGINEER

BRIAN HARDING, PE
NCDOT CONTACT

HYDRAULICS ENGINEER

8/23/2024
SIGNATURE: _____
ROADWAY DESIGN ENGINEER

8/23/2024
SIGNATURE: _____
P.E.



Project Details:

Work Begin: 03/2025

Est. Completion: 12/2029

Contractor: ST WOOTEN

NCDOT Contact: Josh Pratt

Contract: \$50,843,005

Project Comments:

U-6202

GORDON ROAD WIDENING

SR 2048 (GORDON ROAD)
FROM US 17 (MARKET STREET) TO I-40. WIDEN
ROADWAY.

**CONSTRUCTION
PROGRESS**

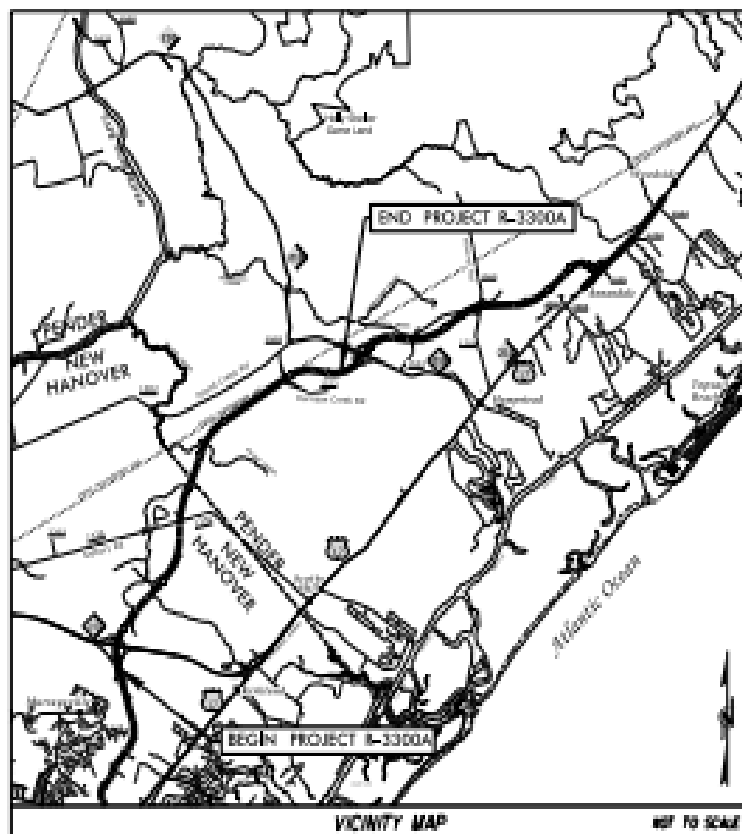
23%

07/2026

TIP PROJECT: R-3300A

CONTRACT: C205072

See Sheet 1A For Index of Sheets See Sheet 1B For Conventional Symbols

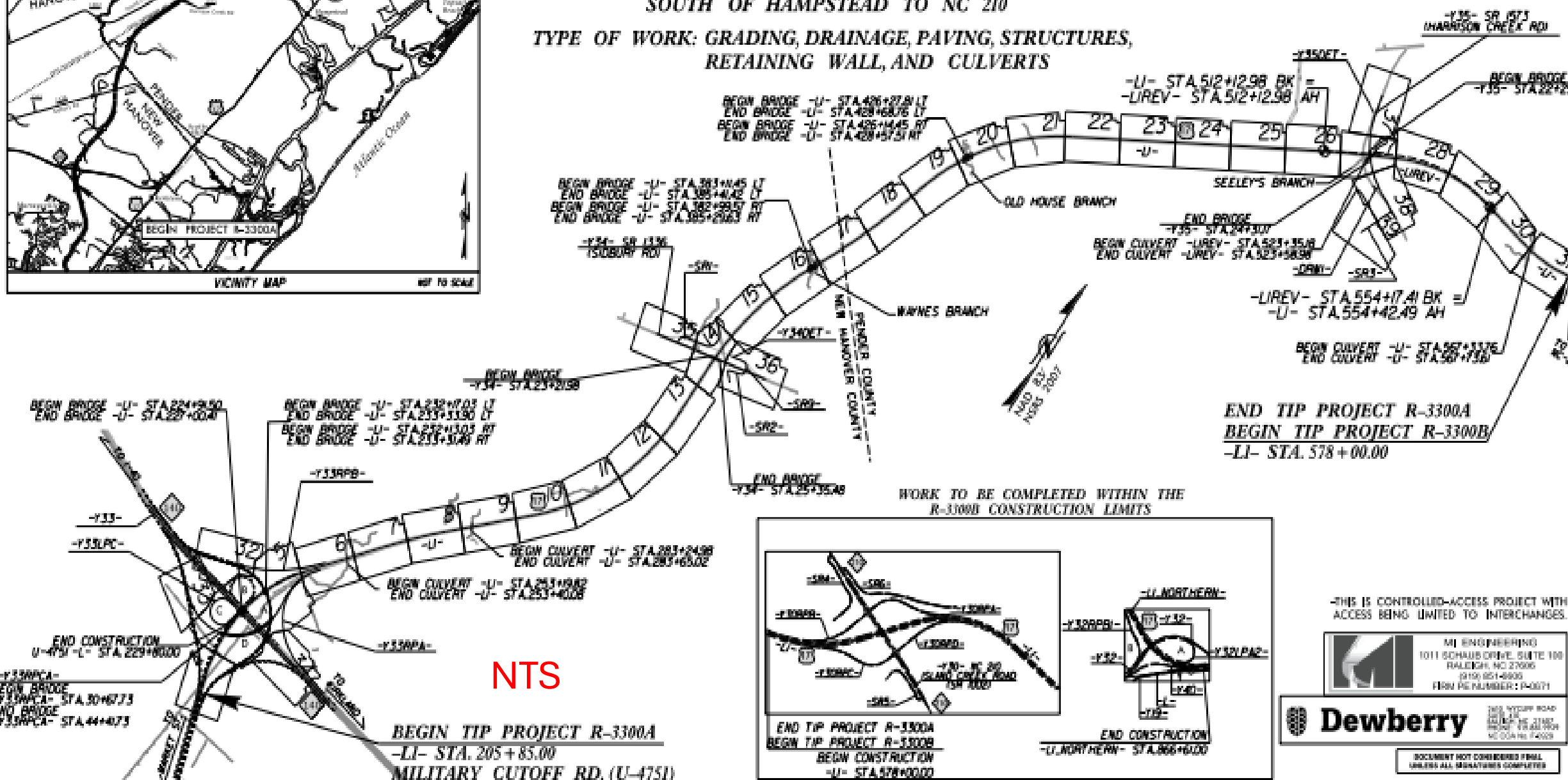


STATE OF NORTH CAROLINA DIVISION OF HIGHWAYS NEW HANOVER & PENDER COUNTIES

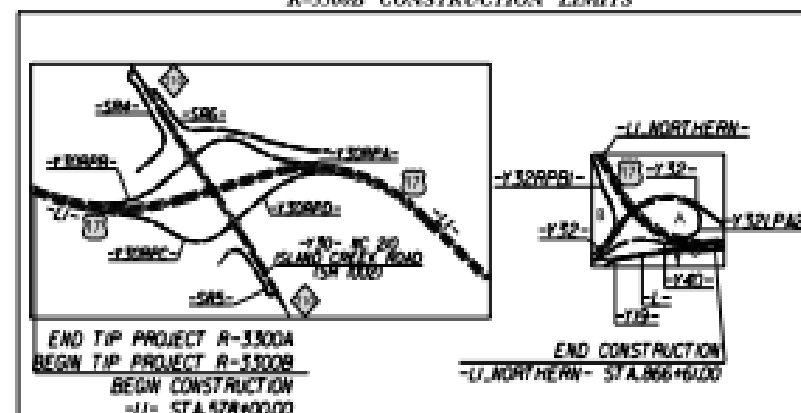
LOCATION: US 17 HAMPSTEAD BYPASS FROM US 17 BYPASS
SOUTH OF HAMPSTEAD TO NC 210

TYPE OF WORK: GRADING, DRAINAGE, PAVING, STRUCTURES,
RETAINING WALL, AND CULVERTS

DATE	STATE PROJECT APPROVAL NO.	TR	BL
N.C.	R-3300A	1	
DATE	REVISION	BY	CHK
4/23/17	1.1	N/A	PE
4/23/17	2.4	N/A	R/W
4/23/17	2.6	N/A	UTILITIES
4/23/17	3.3	N/A	CONST



NTS



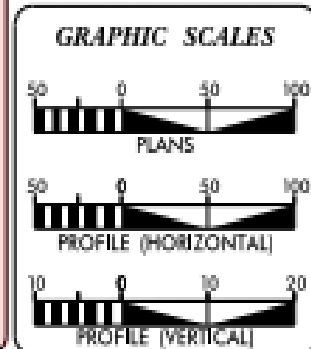
THIS IS CONTROLLED-ACCESS PROJECT WITH ACCESS BEING LIMITED TO INTERCHANGES.

MI END FREEING
1011 SCHUBS DRIVE, SUITE 100
RALEIGH, NC 27603
(919) 851-4500
FIRM # NUMBER: P-0071

Dewberry

200 W. HARRIS ROAD
SUITE 100
RALEIGH, NC 27603
(919) 851-4500
FIRM # NUMBER: P-0071

DOCUMENT NOT FOR CONSTRUCTION
UNLESS ALL SIGNATURES COMPLETED



DESIGN DATA

ADT 2016	=	N/A
ADT 2040	=	54,800
K	=	8 %
D	=	60 %
T	=	6 % *
V	=	70 MPH
*(TTST 2% + DUALS 4%)		
FUNC CLASS = FREEWAY		
REGIONAL TIER		

PROJECT LENGTH

LENGTH ROADWAY TIP PROJECT R-3300A	=	6.869 MILES
LENGTH STRUCTURE TIP PROJECT R-3300A	=	0.175 MILES
(NORTHBOUND LANES STATIONS USED)		
TOTAL LENGTH TIP PROJECT R-3300A	=	7.044 MILES

APPROVED BY THE OFFICE OF
STANDARD CONSULTING
101 East Franklin Road | Suite 100 | Raleigh, NC 27603
(919) 851-4500 | Fax: (919) 851-4501 | www.standardsc.com
License No. 1-0001

FOR THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY DATE:
APRIL 1, 2019

LETTING DATE:
JULY 15, 2025

KATRINA N. HAZEL, P.E.
PROJECT DESIGN ENGINEER

TRACE HOWELL, P.E.
SCHEMATIC DESIGNER

HYDRAULICS ENGINEERS

ROADWAY DESIGN ENGINEER

APPROVED

APPROVED



Project Details:

Work Begin: 07/2025

Est. Completion: 10/2029

Rev. Completion: 03/2030

Contractor: S.T. Wooten

NCDOT Contact: Brad Haste

Contract: \$182,389,503

Project Comments:

R-3300A
(HAMPSTEAD BYPASS)

MORE BUILD-UP

CONSTRUCTION PROGRESS

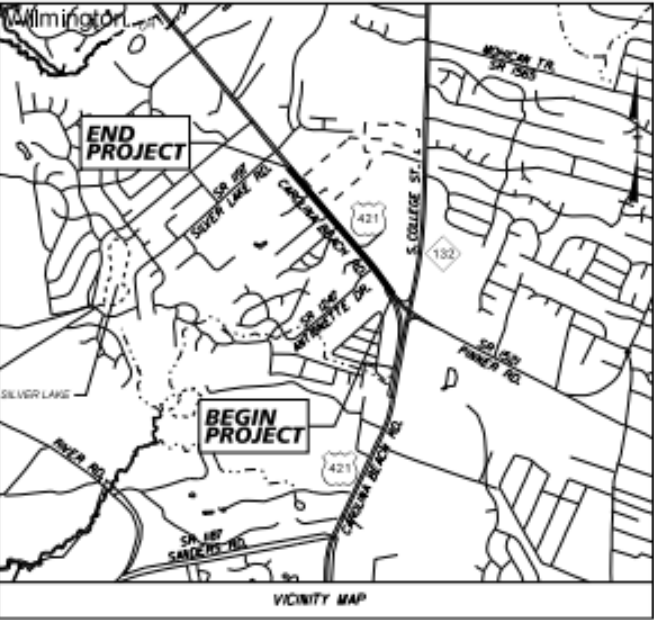
17%

07/2026

TIP PROJECT: W-5703C

CONTRACT: DC00505

SEE SHEET 1A FOR INDEX OF SHEETS
SEE SHEET 1B FOR CONVENTIONAL PLAN SHEET SYMBOLS



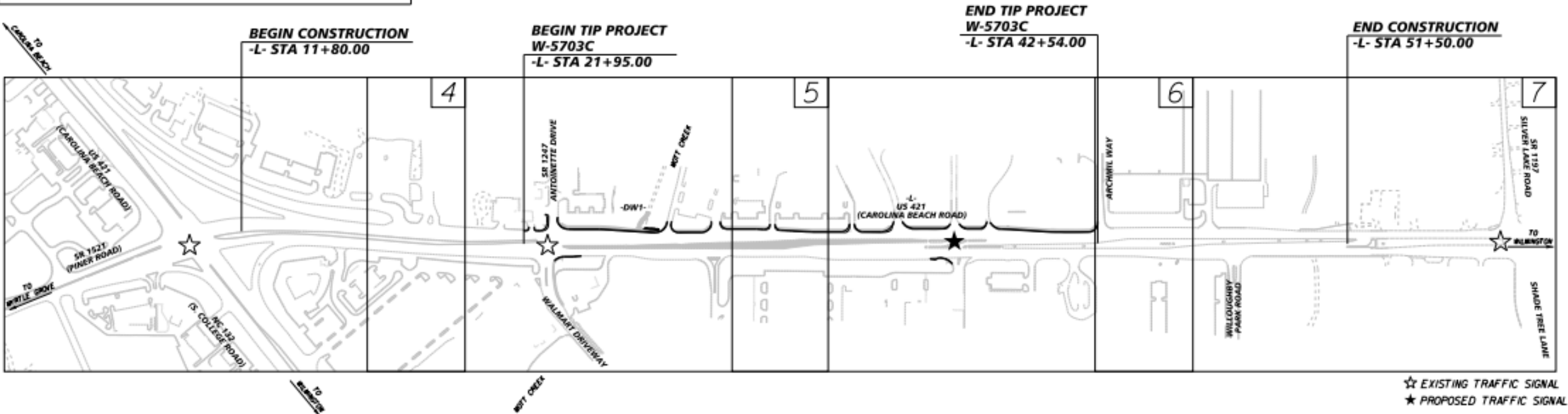
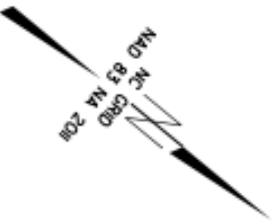
STATE OF NORTH CAROLINA
DIVISION OF HIGHWAYS
NEW HANOVER COUNTY

LOCATION: US 421 (CAROLINA BEACH ROAD) FROM S. COLLEGE ROAD TO
APPROXIMATELY 200' NORTH OF WILLOUGHBY PARK ROAD
TYPE OF WORK: GRADING, DRAINAGE, PAVING, FENCE, AND SIGNALS

DATE	STATE PROJECT NUMBER	SHEET	TOTAL SHEETS
N.C.	W-5703C	1	
STATION	DESCRIPTION	DATE	BY
44849.1.3	HSIP-0421(091)	PE	
44849.2.9	HSIP-0421(091)	UTIL	
44849.2.3	HSIP-0421(091)	RAW	
44849.3.3	HSIP-0421(091)	CONSTR	

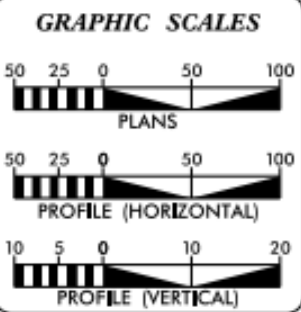
DOCUMENT NOT CONSIDERED FINAL
UNLESS ALL SIGNATURES COMPLETED

100% PLANS



NTS

THIS PROJECT IS WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF WILMINGTON
NCDOT CONTACT: BRIAN HARDING, PE
DIVISION 3, DIVISION PROJECT MANAGER
(910) 341-2000



DESIGN DATA	
ADT 2024	= 35,400
ADT 2040	= 45,000
K	= 8%
D	= 55%
T	= 3%*
V	= 50 MPH
CLASSIFICATION:	
PRINCIPAL ARTERIAL	
* 1% TTST 2% DUAL STATEWIDE TIER	

PROJECT LENGTH	
LENGTH ROADWAY TIP PROJECT W-5703C	= 0.390 MILES
TOTAL LENGTH TIP PROJECT W-5703C	= 0.390 MILES

PLANS PREPARED FOR THE NCDOT BY:	Kimley Horn
2024 STANDARD SPECIFICATIONS	
RIGHT OF WAY DATE:	SEAN KANE, P.E. PROJECT ENGINEER
JANUARY 2025	
LETTING DATE:	BEN CRAWFORD, P.E. PROJECT DESIGN ENGINEER
APRIL 16, 2026	

HYDRAULICS ENGINEER	
	3/6/2026
	ROADWAY DESIGN ENGINEER
	3/6/2026
	SIGNATURE



Project Details:

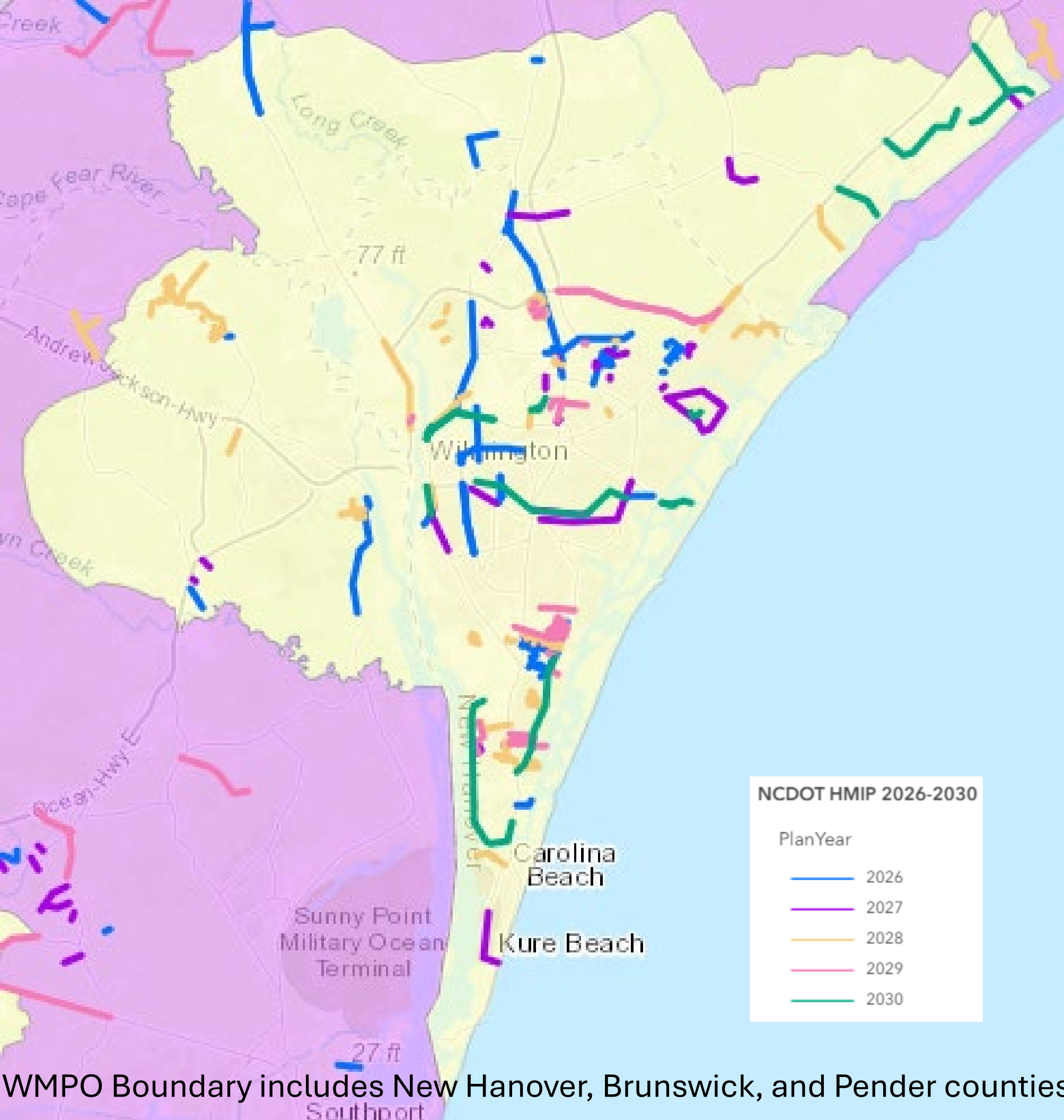
Work Begin: 6/2026
Completion: 4/2028
Contractor: CHATHAM CIVIL
NCDOT Contact: Joshua Pratt
Contract: Unknown as of 7/26

Project Comments:
W-5703C

WRIGHTSVILLE BEACH
BRIDGE
REPLACEMENTS

CONSTRUCTION
PROGRESS
0%

WMPO JULY RESURFACING/PRESERVATION PROJECTS					
Contract Number	Contract Year	County	Routes	*Estimated Completion (year.month.date)	Percent Complete
C205101	2025	PENDER	RRESURFACING AND PRESERVATION ALONG VARIOUS ROUTES	2026.12.15	92.24%
DC00457	2024	NEW HANOVER	RESURFACING AND PRESERVATION ALONG VARIOUS ROUTES	2025.11.21	83.42%
DC00464	2024	NEW HANOVER, PENDER	NC 210 AND 5 SECONDARY ROUTES	2026.05.29	89.24%
DC00492	2024	NEW HANOVER	RESURFACING AND PRESERVATION ALONG VARIOUS ROUTES	2027.07.16	28.85%
DC00503	2026	NEW HANOVER	RESURFACING AND PRESERVATION ALONG VARIOUS ROUTES	2027.05.28	0.00%



WMPO Boundary includes New Hanover, Brunswick, and Pender counties



HMIP

Public

GO!NC NCDOT.GOV

NCDOT 2023-2027 HMIP (Highway Maintenance Improvement Program) as approved by the

**SCAN QR CODE
FOR LINK**



NOTE: Projects details are subject to change

JULY NCDOT Resource Feature

P8 NCDOT P8 Prioritization Map

2.1k projects 588 priority votes 40 comments How this works

Search by SPOT ID, route, or location...

The map displays project locations across North Carolina, with colored lines and points representing individual projects. The map includes a search bar at the top left, a legend at the bottom left, and a 'Layers' button at the bottom right. The legend shows the following project counts by mode:

Mode	Count
Highway	978
Bicycle & Pedestrian	520
Rail	218
Aviation	209
Public Transit	141

GET STARTED

Pick a project on the map

This map shows the projects evaluated in NCDOT Prioritization 8.0 (P8) for the draft 2028-2037 STIP. Colored lines and points represent individual projects. Click any project to see its details and P8 scores and tell us whether it should be a priority for funding.

For the full list of projects and their P8 scores, [open the P8 project scores spreadsheet](#).

- 1 Click a colored line or point — each one is a project under consideration.
- 2 Tell us: *Should this project be a priority?*
- 3 Add a comment so planners understand your view.

Your feedback is recorded against the specific project, so it travels with that project through the program.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

JOSH STEIN
GOVERNOR

DANIEL H. JOHNSON
SECRETARY

July 2026

Cambell Pfister
Regional Planner- Coastal Plains
Integrated Mobility Division
1550 Mail Service Center
Raleigh, NC 27601

July 2026 IMD UPDATES Wilmington MPO

Safe Routes to School Strategic Plan: IMD kicked off the Safe Routes to School (SRTS) Strategic Plan in coordination with the National Safe Routes to School Partnership. The plan will develop a roadmap for the Safe Routes to School program, focusing on the current state of the program, a review of peer states, stakeholder engagement, program recommendations, implementation and metrics.

Statewide Active Transportation Plan: The plan has kicked off and is in the process of finalizing the scope and establishing a committee with an anticipated completion in summer 2027.

ConCPT Grant Awardees: The ConCPT Grant funded a total of 13 projects in an effort to support the transit agency in coordinating trips between different transit agencies for regional connection. The total amount of state funding approved in June was ~\$5.7 million. 5 additional applications are currently being scored and pending approval.

UNCW Multimodal Study: The plan is underway. A steering committee meeting was recently held with the WMPO, Division 3, the City of Wilmington, and Brunswick County.

Sincerely,

Cambell Pfister
Regional Planner- Coastal Plains
Integrated Mobility Division

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STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

JOSH STEIN
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July 2026

Nazia Sarder
Transportation Engineer
NCDOT Transportation Planning Division
1 South Wilmington Street
Raleigh, NC 27601

JULY TPD UPDATES WILMINGTON MPO

JULY 2026

PENDER COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP): The Pender County CTP is under study. The TPD engineers have put the report together for production and the appendix is ready in draft format. After the report comes back from the vendor, the CTP will go through internal management and CTP steering committee review.

WILMINGTON TRAVEL DEMAND MODEL (TDM): the Wilmington TDM was adopted at the end of October along with Wilmington MPO's MTP ([Cape Fear Navigating Change 2050](#)).

2027 NCDOT Multimodal Freight Plan: North Carolina's freight network continues to evolve. To keep pace, NCDOT is updating the Statewide Multimodal Freight Plan. This update will build on the 2023 plan, incorporating new economic trends, technology advancements and stakeholder priorities. We expect to share the draft plan by the end of 2026. There is an easy to read fact sheet that can [be viewed here](#).

Click on links below to learn more:

- NCDOT home page—[ncdot.gov](https://www.ncdot.gov)
- Real-Time Traffic—[DriveNC.gov](https://www.drive.nc.gov) | [North Carolina Traffic & Travel Information](#)
- Report a pothole—[NCDOT Contact Us Form](#)
- NCDOT: State Transportation Improvement Program—[ncdot.gov/sti](https://www.ncdot.gov/sti)
- Interactive Bicycle Routes Map—<https://www.ncdot.gov/bikeped/ncbikeways/default.aspx>
- Links to all traffic count data information—[Traffic Survey Group \(ncdot.gov\)](#)
- NCDOT Interactive Traffic Volume Map—[Interactive Traffic Volume map \(ncdot.gov\)](#)
- Traffic Safety Data & Engineering—[NCDOT: Traffic Safety Data & Engineering](#)
- NCDOT Comprehensive Transportation Plans (CTPs) – [Connect NCDOT - CTPs](#)

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Location:
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699

NCDOT Statewide Plans:

To learn more, click on the following links:

- [NC Moves 2050 Plan](#) (or go to ncdot.gov/ncmoves)
- [NCDOT Strategic Transportation Corridors](#) (or go to ncdot.gov and search: Strategic Transportation Corridors)
- [NCDOT Comprehensive State Rail Plan \(25-Year Vision\)](#) (or go to ncdot.gov and search: rail plan)
- [NC Statewide Multimodal Freight Plan \(2015-2040\)](#) (or go to ncdot.gov and search: public transportation plan)
- [IMD Great Trails State Plan](#) (or go to ncdot.gov and search: Great Trails)
- [Connecting North Carolinians to Opportunities](#) (Public Transportation strategic Plan—2018) (or go to ncdot.gov and search: public transportation plan)
- [NCDOT Resilience Strategy Report \(2021\)](#) (or go to ncdot.gov and search: resilience strategy report)
- [Statewide Pedestrian & Bicycle Plan \(2013\)](#) (or go to ncdot.gov/bikeped/walkbikenc)